

2003 ANNUAL REPORT

CONSTRUCTION ACTIVITY

	#	Single Family	#	Two Family	#	Multi Family	#	Res Alt/Add	#	New Com	#	Other Com	#	Elec Only	#	Mech	#	Signs	#	Misc	#	Total
Jan	13	3,091,750					12	169,735			15	901,400	55	49,465	33	79,817	26	85,372	10	214,700	164	4,592,239
Feb	12	3,945,222	1	180,000			11	106,084	2	568,000	16	288,022	46	320,290	35	144,033	7	32,240	7	15,663	137	5,599,554
Mar	12	2,910,000	2	270,000	1	2,500,000	8	230,100			22	4,931,175	49	45,781	30	90,799	9	21,535	19	118,561	152	11,117,951
Apr	23	4,898,610					14	375,000	4	1,146,500	14	744,960	64	67,253	38	146,025	20	38,777	53	253,171	230	7,670,296
May	28	5,425,033					18	6,924,263	1	51,000	10	778,400	89	103,200	50	150,719	16	58,050	109	743,532	321	14,234,197
Jun	25	4,356,820			1	340,000	27	718,668	2	1,143,000	20	2,407,477	78	124,108	38	136,958	17	50,666	108	803,650	316	10,081,347
Jul	28	5,268,321	5	700,000			33	926,224	3	2,067,900	21	952,610	66	93,669	69	206,416	22	262,950	96	622,010	343	11,100,100
Aug	27	5,560,735					25	767,030			26	1,407,200	72	91,405	69	187,879	15	72,650	81	598,102	315	8,685,001
Sep	26	5,417,645			1	400,000	25	845,526			25	1,631,300	101	225,941	50	154,748	13	33,586	64	475,188	305	9,183,933
Oct	22	4,410,140					25	583,724	2	1,660,001	20	1,159,650	76	355,629	73	232,433	18	79,034	68	941,815	304	9,422,426
Nov	13	2,893,030					25	816,462	1	222,000	21	1,959,965	50	121,055	54	158,441	17	88,500	29	164,553	210	6,424,006
Dec	18	4,345,775			1	550,000	11	192,100	2	1,585,000	29	1,385,790	53	129,079	22	60,266	21	120,450	24	98,273	181	8,466,733
	247	52,523,081	8	1,150,000	4	3,790,000	234	12,654,915	17	8,443,401	239	18,547,949	799	1,726,875	561	1,748,533	201	943,810	668	5,049,219	2,978	106,577,784

Above is a chart indicating the number and value of the building permits issued during the year shown above.

The following chart is a summary of the residential/commercial permit activity derived from the above information

	#	% VAL	Tot. Res. Val	#	% VAL	Tot. Com. Value	#	% VAL	Other Value	#	Cumulative Total	Family Units
Jan	25	71%	3,261,485	15	20%	901,400	124	9%	429,354	164	4,592,239	13
Feb	24	76%	4,231,306	18	15%	856,022	95	9%	512,226	301	10,191,793	14
Mar	23	53%	5,910,100	22	44%	4,931,175	107	2%	276,676	453	21,309,744	66
Apr	37	69%	5,273,610	18	25%	1,891,460	175	7%	505,226	683	28,980,040	24
May	46	87%	12,349,296	11	6%	829,400	264	7%	1,055,501	1,004	43,214,237	28
Jun	53	54%	5,415,488	22	35%	3,550,477	241	11%	1,115,382	1,320	53,295,585	30
Jul	66	62%	6,894,545	24	27%	3,020,510	253	11%	1,185,045	1,663	64,395,685	38
Aug	52	73%	6,327,765	26	16%	1,407,200	237	11%	950,036	1,978	73,080,685	27
Sep	52	73%	6,663,171	25	18%	1,631,300	228	10%	889,463	2,283	82,264,619	31
Oct	47	53%	4,993,864	22	30%	2,819,651	235	17%	1,608,911	2,587	91,687,045	22
Nov	38	58%	3,709,492	22	34%	2,181,965	150	8%	532,549	2,797	98,111,051	13
Dec	30	60%	5,087,875	31	35%	2,970,790	120	5%	408,068	2,978	106,577,784	24
	493	66%	70,117,996	256	25%	26,991,350	2,229	9%	9,468,438	2,978	106,577,784	330

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FEES COLLECTED

(Breakdown not available for Plumbing or Fire prevention Fees)

Description	#	Value of Const.	Building Permit Fee	Other Fee	Electrical Fee	#	Plumbing	#	Fire Prevention
New Res	259	\$57,463,081.00	\$155,185.00	\$5,715.00	\$50,930.00				
Residential alt/add	234	\$12,654,915.18	\$65,526.49	\$175.00	\$2,1225.00				
New Commercial	17	\$8,443,401.00	\$59,596.00	\$417.50	\$10,988.00				
Other Commercial	239	\$18,547,949.00	\$136,200.50	\$3,985.00	\$33,500.25				
Electrical Only	799	\$1,726,875.49	\$1,556.00	\$135.00	\$5,1609.75				
Mechanical	561	\$1,748,532.91	\$21,517.25	\$111.00	\$18,390.00				
Signs	201	\$943,810.00	\$29,721.18	\$7,365.00	\$8,190.00				
Miscellaneous	668	\$5,049,219.47	\$45,272.77	\$1,899.40	\$8,420.00	2257	\$218,617.00	66	\$3,300.00
Totals	2978	\$106,577,784.05	\$514,575.19	\$19,802.90	\$203,253.00		\$218,617.00		\$3,300.00

Building Department Fees

Other Fees collected by the Building Department

Description	Tree Fee	San Sewer Fee	Storm Sewer Fee	Open Space Fee	Recreation Fee	Total Fees
New Res	\$32,325.00	\$6,595.00	\$35,700.00	\$6,1790.00	\$114,920.00	\$463,160.00
Residential alt/add	\$0.00	\$25.00	\$8,080.00	\$13,260.00	\$6,765.00	\$115,056.49
New Commercial	\$1,425.00	\$300.00	\$6,605.38	\$20,184.94	\$0.00	\$99,516.82
Other Commercial	\$0.00	\$25.00	\$3,121.52	\$7,733.33	\$130.00	\$184,695.60
Electrical Only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,300.75
Mechanical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,018.25
Signs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,276.18
Miscellaneous	\$0.00	\$0.00	\$2,185.37	\$0.00	\$0.00	\$279,694.54
Totals	\$33,750.00	\$6,945.00	\$55,692.27	\$102,968.27	\$121,815.00	\$1,280,718.63