

Approved 2020 - 2025 CIP
Project Request Funding Summary (\$)

2020		Long Term Bonding (\$)									Other Funding (\$)					TOTAL (\$)																					
		LA	LB	LC	LD	LG	LH	LI-15	LW	LAT	Open Space	Rec Fees	F/S	X	E																						
Code	Project Title																																				
B-1	Building Department / Maintenance Vehicles	90,000															90,000																				
B-3	Town Parking Lot Sealing & Striping	100,000															100,000																				
B-4	Town Parking Lot Paving	200,000															200,000																				
B-8	Museum Improvements	100,000															100,000																				
B-9	Town Hall Air Conditioning	175,000															175,000																				
E-1	Town-wide Interceptor Condition Assessments					150,000											150,000																				
E-2	WPCF Mixer Replacements - Stage 1 Oxygen Deck									250,000							250,000																				
E-3	WPCF Filter System Upgrades - Phase 1 of 2									500,000							500,000																				
E-5	WPCF Rebuild of Gravity Thickener Solids Handling Tanks									750,000							750,000																				
E-7	Hyledge Dr, Cornell Ave, Layton Ave, Lennox Ave, Argyle Ave, and North & South Drives Sanitary Rehabilitation									355,000			100,000				455,000																				
E-8	Donna Lea Area Sanitary Improvements and Re-Lining - Phase 2									445,000			100,000				545,000																				
E-9	Eggersville & Snyder Manhole Rehabilitation & Capen Sanitary Rehabilitation - Phase 4									275,000			100,000				375,000																				
E-10	West Side Interceptor Diversion Facility					250,000											250,000																				
E-11	WPCF Laboratory Equipment Replacements - Phase 2									70,000							70,000																				
E-12	Parallel Peanut Line Interceptor					100,000											100,000																				
E-14	WPCF Intermediate Pump Rebuild - Phase 1 of 3									270,000							270,000																				
E-16	Red Oak Drive Waterline Replacement								700,000								700,000																				
E-17	WPCF SCADA/Communications Network Upgrades - Phase 1 of 3									100,000							100,000																				
E-20	WPCF Electrical Upgrades - Phase 5 of 6									50,000							50,000																				
E-25	ADA Transition Plan Implementation				200,000												200,000																				
E-26	Flashing Warning Beacons Replacement & Installation				100,000												100,000																				
E-27	Global Positioning System (GPS) and Drone Equipment Purchase	50,000															50,000																				
E-33	Town-wide Signal Upgrades				500,000												500,000																				
E-34	Carmen Road Drainage Improvements						851,700										851,700																				
H-1	Paving				2,000,000												2,000,000																				
H-2	Highway Vehicles & Equipment	500,000															500,000																				
H-4	Town-wide Road Striping				120,000												120,000																				
H-5	Reconstruction of Dann Road				424,864												424,864																				
H-6	Various Signal Upgrades	115,000															115,000																				
H-7	Town-wide Guide Rail Replacement				50,000												50,000																				
H-10	Traffic Signal Replacement	200,000															200,000																				
L-1	Expansion of the Main Library at Audubon	682,000												318,000			1,000,000																				
P-1	Comprehensive Planning	400,000															400,000																				
P-2	Youngs Road Extension - Casey to North French				250,000												250,000																				
PO-1	Police Training Center Improvements	175,000											125,000				300,000																				
PO-3	Portable Radio Replacement/Upgrade	300,000															300,000																				
PO-4	Police and Court HVAC System Improvements - Phase 4	480,250															480,250																				
PO-5	Police and Court Buildings Roof Improvements	435,000															435,000																				
PO-7	Town-wide Centralized Security Improvements	100,000															100,000																				
PO-8	Amherst Town Court/APD Building Improvements	104,550															104,550																				
SC-1	ACSS Interior Renovations, Equipment Repairs & Storage Garage	100,000															100,000																				
YR-1	Youth & Recreation Vehicles & Equipment	100,000															100,000																				
YR - ATHLETIC FACILITIES / COMMUNITY CENTERS																																					
YR-2A	Recreation Facilities Improvements	250,000															250,000																				
YR-3A	Clearfield Splash Park Replacement	600,000															600,000																				
YR-7A	North Amherst Recreation Center Roof Rehabilitation	545,500															545,500																				
YR-15A	Amherst Central Park												75,000	2,000,000			2,075,000																				
YR - NEIGHBORHOOD / COMMUNITY PARKS																																					
YR-1B	Delwood Park Inclusive Baseball Field and Park Improvements	190,000											400,000				590,000																				
YR-3B	Playground Safety Surfacing	120,000															120,000																				
YR-6B	Park Area Renovations	75,000										75,000					150,000																				
TOTAL (\$)		6,187,300	0	0	3,644,864	1,575,000	851,700	700,000	1,990,000	0	75,000	0	775,000	2,443,000	0	0	18,241,864																				
Total - Bonded funds (\$)		14,948,864																																			
2018 Estimated CAP (\$)		17,245,599	(2019 total)																																		
Amount Over/Under Cap (\$)		-2,296,735																																			
KEY: FUNDING SOURCE																																					
<table style="width:100%; border:none;"> <tr> <td>T - Tax</td> <td>RF - Recreation Fund</td> <td>A - General Account</td> <td>G - Sanitary Sewer District</td> </tr> <tr> <td>L - Bond</td> <td>OF - Open Space Fund</td> <td>B - Part Town</td> <td>H - Storm Drainage District</td> </tr> <tr> <td>S - Surplus</td> <td>F/S - Federal or State Aid</td> <td>C - Community Environment</td> <td>I - Water District</td> </tr> <tr> <td>E - Encumbered</td> <td>X - Private or Other Source</td> <td>D - Highway</td> <td>W - Water Pollution Control Facility</td> </tr> <tr> <td></td> <td></td> <td># - Special District Number</td> <td>NS - None Submitted</td> </tr> </table>																		T - Tax	RF - Recreation Fund	A - General Account	G - Sanitary Sewer District	L - Bond	OF - Open Space Fund	B - Part Town	H - Storm Drainage District	S - Surplus	F/S - Federal or State Aid	C - Community Environment	I - Water District	E - Encumbered	X - Private or Other Source	D - Highway	W - Water Pollution Control Facility			# - Special District Number	NS - None Submitted
T - Tax	RF - Recreation Fund	A - General Account	G - Sanitary Sewer District																																		
L - Bond	OF - Open Space Fund	B - Part Town	H - Storm Drainage District																																		
S - Surplus	F/S - Federal or State Aid	C - Community Environment	I - Water District																																		
E - Encumbered	X - Private or Other Source	D - Highway	W - Water Pollution Control Facility																																		
		# - Special District Number	NS - None Submitted																																		

Approved 2020 - 2025 CIP
Project Request Funding Summary (\$)

2021		Long Term Bonding (\$)									Other Funding (\$)					TOTAL (\$)
		LA	LB	LC	LD	LG	LH	LI-15	LW	LAT	Open Space	Rec Fees	F/S	X	E	
Code	Project Title															
B-2	Harlem Road Community Center Auditorium Ceiling and Seating Replacement	400,000													400,000	
B-3	Town Parking Lot Sealing & Striping	100,000													100,000	
B-4	Town Parking Lot Paving	200,000													200,000	
B-5	Plant 16 Parking Lot Paving								110,000						110,000	
B-8	Museum Improvements	100,000													100,000	
E-4	WPCF Structural Repair/Rebuild of Various Concrete Tanks								500,000						500,000	
E-6	WPCF Main Sewage Pump Rebuild - Phase 1 of 3							450,000							450,000	
E-10	West Side Interceptor Diversion Facility					250,000									250,000	
E-13	WPCF Lift Station Pump Controls Replacement - Phase 2								400,000						400,000	
E-14	WPCF Intermediate Pump Rebuild - Phase 1 of 3								150,000			800,000			950,000	
E-15	Denrose Drive Waterline Replacement							545,000							545,000	
E-16	Red Oak Drive Waterline Replacement							300,000							300,000	
E-17	WPCF SCADA/Communications Network Upgrades - Phase 1 of 3								100,000						100,000	
E-18	Niagara Falls Boulevard Sanitary Sewer Rehabilitation and Replacement					2,500,000									2,500,000	
E-19	Amherstdale-Dorchester-Alberta-Emerson Sanitary Rehabilitation					285,000							100,000		385,000	
E-20	WPCF Electrical Upgrades - Phase 5 of 6								450,000						450,000	
E-21	WPCF Polymer System Upgrades								150,000						150,000	
E-23	WPCF Roof Replacements - Phase 2 of 3								750,000						750,000	
E-25	ADA Transition Plan Implementation				150,000										150,000	
E-28	Town-wide High Resolution Orthophotography & LIDAR Updates	50,000													50,000	
E-29	Robinhill Drive & Swanson Terrace Waterline Replacement							700,000							700,000	
E-31	Tonawanda Creek Grinder Pump Forcemain Extension					400,000									400,000	
E-33	Town-wide Signal Upgrades				500,000										500,000	
E-35	Hendricks Boulevard Drainage Improvements							878,000							878,000	
H-1	Paving				2,000,000										2,000,000	
H-2	Highway Vehicles & Equipment	750,000													750,000	
H-4	Town-wide Road Striping				120,000										120,000	
H-6	Various Signal Upgrades	115,000													115,000	
H-7	Town-wide Guide Rail Replacement				50,000										50,000	
H-8	Reconstruction of Town Bike Path from Northtown Center to Ellicott Creek - Various Portions	175,000													175,000	
H-9	Town-wide Curbing Replacement				50,000										50,000	
L-1	Expansion of the Main Library at Audubon	1,250,000											350,000		1,600,000	
P-1	Comprehensive Planning	450,000													450,000	
P-2	Youngs Road Extension - Casey to North French				3,400,000										3,400,000	
PO-1	Police Training Center Improvements	800,000													800,000	
PO-2	Police Training Center Range	2,000,000													2,000,000	
PO-3	Portable Radio Replacement/Upgrade	300,000													300,000	
PO-5	Police and Court Buildings Roof Improvements	200,000													200,000	
PO-6	Digital Evidence Retention Expansion - Phase 2	120,000													120,000	
PO-7	Town-wide Centralized Security Improvements	100,000													100,000	
SC-1	ACSS Interior Renovations, Equipment Repairs & Storage Garage	100,000													100,000	
YR - ATHLETIC FACILITIES / COMMUNITY CENTERS																
YR-1A	Northtown Center at Amherst Expansion	250,000													250,000	
YR-2A	Recreation Facilities Improvements	250,000													250,000	
YR-4A	Multipurpose Athletic Field Lighting	104,000											104,000		208,000	
YR-5A	Northtown Center / Audubon Recreation Complex Curb Installation	121,000													121,000	
YR-6A	Northtown Center Rubber Floor Replacement	350,000													350,000	
YR-8A	Northtown Center Parking Expansion	750,000													750,000	
YR-9A	Clearfield HVAC Replacement	234,000													234,000	
YR-12A	North Amherst Recreation Center Field Expansion	150,000													150,000	
YR-13A	Northtown Center Sound System and Scoreboard Replacement	75,000													75,000	
YR-15A	Amherst Central Park	800,000										800,000	500,000		2,100,000	
YR - NEIGHBORHOOD / COMMUNITY PARKS																
YR-2B	Billy Wilson Park Parking Lot Expansion	168,000													168,000	
YR-3B	Playground Safety Surfacing	120,000													120,000	
YR-4B	Main-Transit Fire Hall Improvements												400,000		400,000	
YR-6B	Park Area Renovations	150,000													150,000	
YR-8B	Royal Park Athletic Fields	165,000													165,000	
YR - NATURAL CONSERVATION AREAS & TRAILS																
YR-1C	Ellicott Creek Trailway Extension (East)	300,000											1,200,000		1,500,000	
TOTAL (\$)		11,197,000	0	0	6,270,000	3,435,000	878,000	1,545,000	3,060,000	0	0	0	2,800,000	1,454,000	0	30,639,000
Total - Bonded funds (\$)		26,385,000														
2018 Estimated CAP (\$)		17,245,599	(2019 total)													
Amount Over/Under Cap (\$)		9,139,401														
KEY:																
FUNDING SOURCE																
T - Tax																
L - Bond																
S - Surplus																
E - Encumbered																
RF - Recreation Fund																
OF - Open Space Fund																
F/S - Federal or State Aid																
X - Private or Other Source																
FUNDING ACCOUNT																
A - General Account																
B - Part Town																
C - Community Environment																
# - Special District Number																
G - Sanitary Sewer District																
H - Storm Drainage District																
I - Water District																
W - Water Pollution Control Facility																
NS - None Submitted																

Approved 2020 - 2025 CIP
Project Request Funding Summary (\$)

2022		Long Term Bonding (\$)									Other Funding (\$)					TOTAL (\$)
		LA	LB	LC	LD	LG	LH	LI-15	LW	LAT	Open Space	Rec Fees	F/S	X	E	
Code	Project Title															
B-3	Town Parking Lot Sealing & Striping	100,000													100,000	
B-4	Town Parking Lot Paving	200,000													200,000	
B-6	Harlem Road Community Center HVAC Controls	290,000													290,000	
B-7	Town Hall Improvements	150,000													150,000	
B-8	Museum Improvements	100,000													100,000	
E-4	WPCF Structural Repair/Rebuild of Various Concrete Tanks									933,333					933,333	
E-6	WPCF Main Sewage Pump Rebuild - Phase 1 of 3									450,000					450,000	
E-10	West Side Interceptor Diversion Facility					7,125,000									7,125,000	
E-12	Parallel Peanut Line Interceptor					1,300,000							1,200,000		2,500,000	
E-13	WPCF Lift Station Pump Controls Replacements - Phase 2 of 3									400,000					400,000	
E-14	WPCF Intermediate Pump Rebuild - Phase 1 of 3									150,000					150,000	
E-17	WPCF SCADA/Communications Network Upgrades - Phase 1 of 3									100,000					100,000	
E-22	Recreation Facilities Improvements					150,000									150,000	
E-23	WPCF Roof Replacements - Phase 2 of 3									500,000					500,000	
E-24	WPCF Sludge Dewatering Dryer									3,000,000					3,000,000	
E-25	ADA Transition Plan Implementation					150,000									150,000	
E-30	WPCF HVAC Facility Improvements - Phase 5									700,000					700,000	
E-32	WPCF Incinerator Furnace Demolition									500,000					500,000	
E-36	Rosedale Boulevard & Jasper Drive Drainage Improvements							770,000							770,000	
H-1	Paving					2,000,000									2,000,000	
H-2	Highway Vehicles & Equipment	750,000													750,000	
H-4	Town-wide Road Striping					120,000									120,000	
H-6	Various Signal Upgrades	115,000													115,000	
H-7	Town-wide Guide Rail Replacement					50,000									50,000	
H-9	Town-wide Curbing Replacement					50,000									50,000	
P-2	Youngs Road Extension - Casey to North French					3,000,000									3,000,000	
PO-3	Portable Radio Replacement/Upgrade	150,000													150,000	
PO-7	Town-wide Centralized Security Improvements	100,000													100,000	
SC-1	ACSS Interior Renovations, Equipment Repairs & Storage Garage	100,000													100,000	
YR-1	Youth & Recreation Vehicles & Equipment	100,000													100,000	
YR - ATHLETIC FACILITIES / COMMUNITY CENTERS																
YR-1A	Northtown Center at Amherst Expansion	10,750,000													10,750,000	
YR-2A	Recreation Facilities Improvements	250,000													250,000	
YR-13A	Northtown Center Sound System and Scoreboard Replacement	75,000													75,000	
YR-3B	Playground Safety Surfacing	120,000													120,000	
YR-5B	Amherst Central Park Pickleball Courts	400,000										100,000			500,000	
YR-6B	Park Area Renovations	150,000													150,000	
YR-7B	Land Acquisition Fund										150,000				150,000	
YR - NATURAL CONSERVATION AREAS & TRAILS																
YR-2C	Great Baehre Boardwalk Trail Rehabilitation	55,000													55,000	
TOTAL (\$)		13,955,000	0	0	5,370,000	8,575,000	770,000	0	6,733,333	0	150,000	0	100,000	1,200,000	0	36,563,333
Total - Bonded funds (\$)		35,403,333														
2018 Estimated CAP (\$)		17,245,599	(2019 total)													
Amount Over/Under Cap (\$)		18,157,734														
		0														
KEY:		FUNDING SOURCE					FUNDING ACCOUNT									
		T - Tax			RF - Recreation Fund		A - General Account			G - Sanitary Sewer District						
		L - Bond			OF - Open Space Fund		B - Part Town			H - Storm Drainage District						
		S - Surplus			F/S - Federal or State Aid		C - Community Environment			I - Water District						
		E - Encumbered			X - Private or Other Source		D - Highway			W - Water Pollution Control Facility						
							# - Special District Number					NS - None Submitted				

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Project Request Funding Summary (\$)

2023		Long Term Bonding (\$)										Other Funding (\$)					TOTAL (\$)
		LA	LB	LC	LD	LG	LH	LI-15	LW	LAT	Open Space	Rec Fees	F/S	X	E		
Code	Project Title																
B-3	Town Parking Lot Sealing & Striping	100,000														100,000	
B-4	Town Parking Lot Paving	100,000														100,000	
B-8	Museum Improvements	100,000														100,000	
E-4	WPCF Structural Repair/Rebuild of Various Concrete Tanks									933,300						933,300	
E-6	WPCF Main Sewage Pump Rebuild - Phase 1 of 3									450,000						450,000	
E-10	West Side Interceptor Diversion Facility					7,125,000										7,125,000	
E-13	WPCF Lift Station Pump Controls Replacements - Phase 2									400,000						400,000	
E-17	WPCF SCADA/Communications Network Upgrades - Phase 1 of 3									100,000						100,000	
E-24	WPCF Sludge Dewatering Dryer									3,000,000						3,000,000	
E-25	ADA Transition Plan Implementation				150,000											150,000	
E-37	Lamont Drive Drainage Improvements							577,500								577,500	
H-1	Paving				2,250,000											2,250,000	
H-2	Highway Vehicles & Equipment	750,000														750,000	
H-3	Highway Building Improvements	600,000														600,000	
H-4	Recreation Facilities Improvements				200,000											200,000	
H-6	Various Signal Upgrades	115,000														115,000	
H-7	Town-wide Guide Rail Replacement				50,000											50,000	
H-9	Town-wide Curbing Replacement				50,000											50,000	
PO-7	Town-wide Centralized Security Improvements	100,000														100,000	
SC-2	Senior Center Roof Rehab	1,022,400														1,022,400	
YR - ATHLETIC FACILITIES / COMMUNITY CENTERS																	
YR-2A	Recreation Facilities Improvements	250,000														250,000	
YR-10A	Ice Resurfacer Replacement	300,000														300,000	
YR-11A	Northwest Amherst Community Center	240,000														240,000	
YR-14A	Northtown Center Storage Facility	145,000								0						145,000	
YR-15A	Amherst Central Park	800,000										800,000				1,600,000	
YR - NEIGHBORHOOD / COMMUNITY PARKS																	
YR-3B	Playground Safety Surfacing	120,000														120,000	
YR-6B	Park Area Renovations	150,000														150,000	
YR - NATURAL CONSERVATION AREAS & TRAILS																	
YR-1C	Ellicott Creek Trailway Extension (East)	300,000											1,200,000			1,500,000	
YR-2C	Great Baehre Boardwalk Trail Rehabilitation												520,000			520,000	
TOTAL (\$)		5,192,400	0	0	2,700,000	7,125,000	577,500	0	4,883,300	0	0	0	2,520,000	0	0	22,998,200	
Total - Bonded funds (\$)		20,478,200															
2018 Estimated CAP (\$)		400,000	(2019 total)														
Amount Over/Under Cap (\$)		150,000															
KEY:		FUNDING SOURCE					FUNDING ACCOUNT										
		T - Tax		RF - Recreation Fund			A - General Account		G - Sanitary Sewer District								
		L - Bond		OF - Open Space Fund			B - Part Town		H - Storm Drainage District								
		S - Surplus		F/S - Federal or State Aid			C - Community Environment		I - Water District								
		E - Encumbered		X - Private or Other Source			D - Highway		W - Water Pollution Control Facility								
							# - Special District Number					NS - None Submitted					

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2024		Long Term Bonding (\$)									Other Funding (\$)					TOTAL (\$)
		LA	LB	LC	LD	LG	LH	LI-15	LW	LAT	Open Space	Rec Fees	F/S	X	E	
Code	Project Title															
B-3	Town Parking Lot Sealing & Striping	100,000														100,000
B-4	Town Parking Lot Paving	100,000														100,000
E-28	Townwide High Resolution Orthophotography & LiDAR Updates	125,000														125,000
E-38	Callodine Avenue Drainage Improvements							595,000								595,000
H-1	Paving				2,250,000											2,250,000
H-2	Highway Vehicles & Equipment	750,000														750,000
H-4	Town-wide Road Striping				200,000											200,000
H-6	Various Signal Upgrades	115,000														115,000
H-7	Town-wide Guide Rail Replacement				50,000											50,000
H-9	Town-wide Curbing Replacement				50,000											50,000
PO-7	Recreation Facilities Improvements	100,000														100,000
YR-1	Youth & Recreation Vehicles & Equipment	100,000														100,000
YR - ATHLETIC FACILITIES / COMMUNITY CENTERS																
YR-2A	Recreation Facilities Improvements	250,000														250,000
YR-11A	Northwest Amherst Community Center	2,400,000														2,400,000
YR - NEIGHBORHOOD / COMMUNITY PARKS																
YR-3B	Playground Safety Surfacing	120,000														120,000
YR-6B	Park Area Renovations	150,000														150,000
YR - NATURAL CONSERVATION AREAS & TRAILS																
YR-3C	Nature View Park Pedestrian Safety/Inclusive Access Improvements	50,000														50,000
YR-4C	Dann Lake Park Pedestrian Safety/Inclusive Access Improvements - Phase 2	55,000														55,000
YR-5C	Amherst State Park Pedestrian Safety/Inclusive Access Improvements - Phase 3	40,000														40,000
	TOTAL (\$)	4,455,000	0	0	2,550,000	0	595,000	0	0	0	0	0	0	0	0	7,600,000
	Total - Bonded funds (\$)	7,600,000														
	2018 Estimated CAP (\$)	17,245,599	(2019 total)													
	Amount Over/Under Cap (\$)	-9,645,599														
			T - Tax	0			A - General Account			G - Sanitary Sewer District						
		400,000	L - Bond	OF - Open Space Fund			B - Part Town			H - Storm Drainage District						
		150,000	S - Surplus	F/S - Federal or State Aid			C - Community Environment			I - Water District						
			E - Encumbered	X - Private or Other Source			D - Highway			W - Water Pollution Control Facility						
							# - Special District Number			NS - None Submitted						

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Code	Project Title	LA	LB	LC	LD	LG	LH	LI-15	LW	LAT	Open Space	Rec Fees	F/S	X	E	TOTAL (\$)
B-3	Town Parking Lot Sealing & Striping	100,000														100,000
B-4	Town Parking Lot Paving	100,000														100,000
E-39	Allenhurst Road Drainage Improvements						567,000									567,000
H-1	Paving				2,250,000											2,250,000
H-2	Highway Vehicles & Equipment	750,000														750,000
H-4	Town-wide Road Striping				200,000											200,000
H-6	Various Signal Upgrades	115,000														115,000
H-7	Town-wide Guide Rail Replacement				50,000											50,000
H-9	Town-wide Curbing Replacement				50,000											50,000
YR - ATHLETIC FACILITIES / COMMUNITY CENTERS																
YR-2A	Recreation Facilities Improvements	250,000														250,000
YR-15A	Amherst Central Park	800,000											800,000			1,600,000
YR - NEIGHBORHOOD / COMMUNITY PARKS																
YR-3B	Playground Safety Surfacing	120,000														120,000
YR-6B	Park Area Renovations	150,000														150,000
YR - NATURAL CONSERVATION AREAS & TRAILS																
YR-3C	Nature View Park Pedestrian Safety/Inclusive Access Improvements	450,000														450,000
YR-4C	Dann Lake Park Pedestrian Safety/Inclusive Access Improvements - Phase 2	765,000														765,000
YR-5C	Amherst State Park Pedestrian Safety/Inclusive Access Improvements - Phase 3	590,000														590,000
TOTAL (\$)		4,190,000	0	0	2,550,000	0	567,000	0	0	0	0	0	800,000	0	0	8,107,000
Total - Bonded funds (\$)		7,307,000														
2018 Estimated CAP (\$)		300,000	(2019 total)													
Amount Over/Under Cap (\$)		7,007,000														
KEY:		FUNDING SOURCE					FUNDING ACCOUNT									
		T - Tax		RF - Recreation Fund			A - General Account		G - Sanitary Sewer District							
		L - Bond		OF - Open Space Fund			B - Part Town		H - Storm Drainage District							
		E - Encumbered		0			D - Highway		W - Water Pollution Control Facility							
							# - Special District Number		NS - None Submitted							

TOWN OF AMHERST

Approved 2020 - 2025 Capital Improvement Program

Note: Completion of projects with federal or state funding (F/S) is contingent upon successful pursuit of those funds by the sponsoring department.

Building Department

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
B-1	Building Department / Maintenance Vehicles: Replace one truck and add one vehicle to the Maintenance Division fleet. (2019) ¹	90 LA						\$90,000
B-2	Harlem Road Community Center Auditorium Ceiling and Seating Replacement: Replacement and abatement of ceiling tiles with acoustical design, replace seating and carpeting. (2019)		400 LA					\$400,000
B-3	Town Parking Lot Sealing & Striping: Parking lot seal coating, crack filling, and striping at Town buildings and facilities. (2009)	100 LA	100 LA	100 LA	100 LA	100 LA	100 LA	\$600,000
B-4	Town Parking Lot Paving: Parking lot paving improvements at Town buildings and facilities to correct deterioration and conduct subsequent maintenance. (2009) ¹	200 LA	200 LA	200 LA	100 LA	100 LA	100 LA	\$900,000
B-5	Plant 16 Parking Lot Paving: Parking lot paving improvements at the WPCF (Plant 16) to correct deterioration and conduct subsequent maintenance. (2019)		110 LW					\$110,000
B-6	Harlem Road Community Center HVAC Controls: Replace antiquated pneumatic control system at HRCC. (2020)			290 LA				\$290,000
B-7	Town Hall Improvements: Resurface terrazzo hallway floors and upgrade the HVAC system with power relief vents to relieve air pressure. (2019)			150 LA				\$150,000

1 - Year project was first submitted for inclusion in the Capital Improvement Program.

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Building Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
B-8	Museum Improvements: Maintain Town-owned facilities at the Buffalo Niagara Heritage Village. (2019)	100 LA	100 LA	100 LA	100 LA			\$400,000
B-9	Town Hall Air Conditioning: Purchase a redundant cooling system for Town Hall. (2020)	175 LA						\$175,000

Engineering Department

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
E-1	Town-wide Interceptor Condition Assessments: CCTV inspection of POTW interceptor system (42 inch or larger). (2019)	150 LG						\$150,000
E-2	WPCF Mixer Replacements – Stage 1 Oxygen Deck: Replace four (4) mixers that are inadequate in size to handle the increased amount of “ragging” in the influent plant flow. (2020)	250 LW						\$250,000
E-3	WPCF Filter System Upgrades – Phase 1 of 2: Rebuild the Aquafilters to maintain functionality and reliability. (2020)	500 LW						\$500,000
E-4	WPCF Structural Repair/Rebuild of Various Concrete Tanks: Repair /rehab the various concrete tanks and auxiliary equipment (Overflow Retention Basin, Chlorine Contact Tank, O2 Decks, Equalization Tanks, Clarifiers, etc.). (2020)		500 LW	933.3 LW	933.3 LW			\$2,366,600

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Engineering Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
E-5	WPCF Rebuild of Gravity Thickener Solids Handling Tanks: Rebuild the Gravity Thickener Solids Handling Tanks and related equipment. (2020)	750 LW						\$750,000
E-6	WPCF Main Sewage Pump Rebuild – Phase 1 of 3: Rebuild each of the four (4) main sewage pumps to maintain functionality and reliability. (2019)		450 LW	450 LW	450 LW			\$1,350,000
E-7	Hyledge Drive, Cornell Avenue, Layton Avenue, Lennox Avenue, Argyle Avenue, and North & South Drives Sanitary Rehabilitation: Repair and re-line existing clay tile sanitary sewers (9,150LF of 8-inch pipe and 2,159LF of 10-inch pipe) to eliminate infiltration of ground water and sanitary sewer back-ups. (2014)	355 LG 100 F/S						\$455,000
E-8	Donna Lea Area Sanitary Improvements and Re-Lining – Phase 2: Re-line Fairways Blvd, Sunrise Blvd, and Donna Lea to minimize infiltration, basement backups and flow to the Donna Lea Lift Station. (2017)	445 LG 100 F/S						\$545,000
E-9	Eggertsville & Snyder Manhole Rehabilitation & Capen Sanitary Rehabilitation – Phase 4: Replace and rehabilitate existing sanitary manholes in the Eggertsville and Snyder areas. Rehab existing sanitary sewer along the west side of Capen Blvd between Longmeadow Rd and Oxford Ave including a rock drain just north of Kenmore Ave. (2014)	275 LG 100 F/S						\$375,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Engineering Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
E-10	West Side Interceptor Diversion Facility: Design, permitting & construction of 15 MGD diversion facility to manage capacity issues on the West Side Interceptor by shifting flow to underutilized interceptors: Final design and bid in 2020, construction in 2021 & 2022. (2019)	250 LG	250 LG	7,125 LG	7,125 LG			\$14,750,000
E-11	WPCF Laboratory Equipment Replacements – Phase 2: Replace laboratory major testing equipment, required accessory equipment, and related materials. (2020)	70 LW						\$70,000
E-12	Parallel Peanut Line Interceptor: Construction of a 21-inch parallel Peanut Line Interceptor from Transit Road to Paradise Road. (2020)	100 LG		1,300 LG 1,200 X				\$2,600,000
E-13	WPCF Lift Station Pump Controls Replacements – Phase 2: Replace failing lift station pump controllers with updated technologies. (2018)		400 LW	400 LW	400 LW			\$1,200,000
E-14	WPCF Intermediate Pump Rebuild – Phase 1 of 3: Rebuilding of the three (3) intermediate pumps to maintain functionality and reliability. (2020)	270 LW	150 LW	150 LW				\$570,000
E-15	Denrose Drive Waterline Replacement: Replacement of approximately 2,300LF of 8-inch watermain along Denrose Drive between Willowridge Drive and Roger Chaffee Drive. (2014)		545 LI-15					\$545,000
E-16	Red Oak Drive Waterline Replacement: Replacement of approximately 4,275LF of 8-inch watermain along the entire length of Red Oak Drive (2016)	700 LI-15	300 LI-15					\$1,000,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Engineering Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
E-17	WPCF SCADA/Communications Network Upgrades – Phase 1: Upgrading the computer network (Supervisory Control and Data Acquisition) & lift stations communications equipment that operates and maintains control of all plant equipment. (2015)	100 LW	100 LW	100 LW	100 LW			\$400,000
E-18	Niagara Falls Boulevard Sanitary Sewer Rehabilitation & Replacement: Reconstruction of Niagara Falls Blvd sanitary sewer from Sheridan Drive to Ridge Lea Road. (2020)		2,500 LG					\$2,500,000
E-19	Amherstdale-Dorchester-Alberta-Emerson Sanitary Rehabilitation: Repair and re-line existing clay tile sanitary sewers (9,013LF of 8-inch pipe and 740LF of 10-inch pipe) to eliminate infiltration of ground water and sanitary sewer back-ups. (2017)		285 LG 100 X					\$385,000
E-20	WPCF Electrical Upgrades – Phase 5 of 6: Replacement of electrical distribution and control equipment such as failing motor control centers, switch gears, feeders, and associated equipment. (2016)	50 LW	450 LW					\$500,000
E-21	WPCF Polymer System Upgrades: Upgrade the existing dry-feed polymer system to a liquefied-emulsion feed system. (2020)		150 LW					\$150,000
E-22	Old Oak Post Road Sanitary Sewer Reline: Reline 1,855LF of 15" sanitary trunk sewer along Old Oak Post Road from Old Meadow Road to Dodge Road. (2019)			150 LG				\$150,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Engineering Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
E-23	WPCF Roof Replacements – Phase 2 of 3: Replacement of failing roof systems throughout the WPCF. (2001)		750 LW	500 LW				\$1,250,000
E-24	WPCF Sludge Dewatering Dryer: Install a Sludge Dewatering Dryer to reduce the amount of sludge disposal from the Plant. (2020)			3,000 LW	3,000 LW			\$6,000,000
E-25	ADA Transition Plan Implementation: Continue implementation of the Town's ADA Transition Plan by replacing, repairing, or installing facilities in the ROW for people with disabilities – to include ADA ramps and ADA deficiencies at signalized intersections such as push button equipment. (2020)	200 LD	150 LD	150 LD	150 LD			\$650,000
E-26	Flashing Warning Beacons Replacement & Installation: Replaces and installs new Flashing Beacons for curve warnings, school zones, intersections, and mid-block pedestrian crossings in various locations under the jurisdiction of the Town. (2020)	100 LD						\$100,000
E-27	Global Positioning System (GPS) and Drone Equipment Purchase: Replacement of the GPS equipment and purchase of a drone. (2017)	50 LA						\$50,000
E-28	Townwide High Resolution Ortho-photography & LiDAR Updates: Update the Town's Orthophotography imagery (every 3 years) and LiDAR (every 6 years). 2020 will be updating the imagery only. (2019)		50 LA			125 LA		\$175,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Engineering Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
E-29	Robinhill Drive & Swanson Terrace Waterline Replacement: Replacement of approximately 3,100LF of 8-inch watermain along the western portion of Robinhill Drive and the entire length of Swanson Terrace. (2019)		700 LI-15					\$700,000
E-30	WPCF HVAC Facility Improvements – Phase 5: Replacement of various HVAC and HVAC control equipment throughout the plant site. (2015)			700 LW				\$700,000
E-31	Tonawanda Creek Grinder Pump Forcemain Extension: Installation of 1,500 feet of 2-inch diameter force main along the south side of Tonawanda Creek Road, east of Sweet Home Road, to service existing homes on septic systems. (2016)		400 LG					\$400,000
E-32	WPCF Incinerator Furnace Demolition: Demolition of a non-functioning incinerator furnace in Building #4. (2020)			500 LW				\$500,000
E-33	Town-wide Signal Upgrades: Upgrade signals Town-wide to include smart signal equipment capable of multimodal detection, traffic reporting, and communication. (2020)	500 LD	500 LD					\$1,000,000
E-34	Carmen Road Drainage Improvements: Improvements to drainage along Carmen Road (approximately 2,000 LF). (2020)	851.7 LH						\$851,700
E-35	Hendricks Boulevard Drainage Improvements: Improvements to drainage along Hendricks Boulevard from Morton Drive to Olney (approximately 2,100 LF). (2018)		878 LH					\$878,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Engineering Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
E-36	Rosedale Boulevard & Jasper Drive Drainage Improvements: Improvements to drainage along Rosedale Boulevard and Jasper Drive (approximately 2,200 LF). (2020)			770 LH				\$770,000
E-37	Lamont Drive Drainage Improvements: Improvements to drainage along Lamont Drive (approximately 1,650 LF). (2020)				577.5 LH			\$577,500
E-38	Callodine Avenue Drainage Improvements: Improvements to drainage along Callodine Avenue (approximately 1,700 LF). (2020)					595 LH		\$595,000
E-39	Allenhurst Road Drainage Improvements: Improvements to drainage along Allenhurst Road (approximately 1,500 LF). (2020)						567 LH	\$567,000

Highway Department

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
H-1	Paving: Repave various Town roads. (2012)	2,000 LD	2,000 LD	2,000 LD	2,250 LD	2,250 LD	2,250 LD	\$12,750,000
H-2	Highway Vehicles & Equipment: Replacement of various vehicles and equipment. (2018)	500 LA	750 LA	750 LA	750 LA	750 LA	750 LA	\$4,250,000
H-3	Highway Building Improvements: Re-panel offices, replace suspended ceilings, remove satellite storage buildings and erect a new Signal Shop Building (2019), and erect a new Equipment Storage Building (2023), (2017)				600 LA			\$600,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Highway Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
H-4	Town-wide Road Striping: Striping of Town roads. (2020)	120 LD	120 LD	120 LD	200 LD	200 LD	200 LD	\$960,000
H-5	Reconstruction of Dann Road: Tile the existing drainage ditch and rebuild Dann Road from Smith Road to Transit Road. (2018)	424.9 LD						\$424,864
H-6	Various Signal Upgrades: Install/upgrade signals at intersections as warranted and upgrade signal controllers to meet the latest NYSDOT specifications. (2018)	115 LA	115 LA	115 LA	115 LA	115 LA	115 LA	\$690,000
H-7	Town-wide Guide Rail Replacement: Replace guide rails that are in disrepair. (2017)	50 LD	50 LD	50 LD	50 LD	50 LD	50 LD	\$300,000
H-8	Reconstruction of Town Bike Path from the Northtown Center to Ellicott Creek – Various Portions: Replacement of various sections of the existing bike path from the Northtown Center to Ellicott Creek. (2020)		175 LA					\$175,000
H-9	Town-wide Curbing Replacement: Replacement of Town curbs as needed based on complaints received. (2020)		50 LD	50 LD	50 LD	50 LD	50 LD	\$250,000
H-10	Traffic Signal Replacement: Replace traffic signal at intersection of Dodge Road and Sweet Home Road. (2018)	200 LA						\$200,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Library

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
L-1	Expansion of the Main Library at Audubon: 6,000 sq. ft. expansion of the Audubon Library to add one large meeting room space, a children’s area, and a number of small quiet study rooms. (2019)	682 LA 318 X	1,950 LA 350 X					\$3,300,000

Planning Department

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
P-1	Comprehensive Planning: Management and formulation of a new comprehensive plan and facilities plan that will guide the Town’s revitalization and development over the next 25 years. (2019)	400 LA	450 LA					\$850,000
P-2	Youngs Road Extension – Casey to North French Road: Design/planning, appraisal and wetland delineations to complete the final segment of north–south arterial in the east-central area of the Town. (2017)	250 LD	3,400 LD	3,000 LD				\$6,650,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Police Department

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
PO-1	Police Training Center Improvements: Interior and exterior improvements to the new Police Training Center at 4220 Bailey Ave such as sprinklers, bathrooms, and other structural upgrades. (2019)	175 LA 125 X	800 LA					\$1,100,000
PO-2	Police Training Center Range: Continuing to plan and build the Police live fire range. (2020)		2,000 LA					\$2,000,000
PO-3	Portable Radio Replacement/Upgrade: Replacement of the portable UHF police radio's including GPS location server and associated programming equipment. (2019)	300 LA	300 LA	150 LA				\$750,000
PO-4	Police and Court HVAC System Improvements – Phase 4: Full replacement of the air handlers at the Police facility and roof top units at the Court Building, along with supplemental cooling within the Police computer server room. (2019)	480.3 LA						\$480,250
PO-5	Police and Court Buildings Roof Improvements: Replacement and improvement of the existing roof systems at Police Headquarters, the Police Storage Building, the Police Maintenance Garage, and Court Building. (2019)	435 LA	200 LA					\$635,000
PO-6	Digital Evidence Retention Expansion – Phase 2: Upgrade the required equipment to maintain the digital evidence expansion involving replacing current network servers and associated switches. (2019)		120 LA					\$120,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Police Department (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
PO-7	Town-wide Centralized Security Improvements: Security and building improvements to Town buildings such as security camera system upgrades, access control system improvements, physical barriers/fencing, and fixture improvements. (2018)	100 LA	100 LA	100 LA	100 LA	100 LA		\$500,000
PO-8	Amherst Town Court/APD Building Improvements: Structural repairs, a new floor access hatch to crawl space, installation of a floor drain, tiles, floor mat and new threshold to the front foyer of the Town Court building, also including installation of canopy and Police monument (badge) improvements . (2019)	104.5 LA						\$104,550

Senior Center

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
S-1	ACSS Interior Renovations, Equipment Repairs & Storage Garage: Door sensor repair/replacement, floor replacement in the Billiard Room and Admin Hallway, and addition of a storage garage. (2019)	100 LA	100 LA	100 LA				\$300,000
S-2	Senior Center Roof Rehab: Survey the Senior Center roof and rehabilitate/replace sections that have leakage problems. (2019)				1,022.4 LA			\$1,022,400

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Youth & Recreation

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
YR-1	Youth & Recreation Vehicles & Equipment: Replacement of various vehicles and equipment to maintain sports facilities or complexes. (2018)	100 LA		100 LA		100 LA		\$300,000
ATHLETIC FACILITIES / COMMUNITY CENTERS								
YR-1A	Northtown Center at Amherst Expansion: Add an additional sheet of ice to expand the Northtown Center to five sheets. (2016)		250 LA	10,750 LA				\$11,000,000
YR-2A	Recreation Facilities Improvements: Provide funds for affiliated league improvement requests and replace entry doors and lobby flooring at the Clearfield Community Center. (2018)	250 LA	250 LA	250 LA	250 LA	250 LA	250 LA	\$1,500,000
YR-3A	Clearfield Splash Park Replacement: Replace the existing splash park at the Clearfield Community Center. (2019)	600 LA						\$600,000
YR-4A	Multipurpose Athletic Field Lighting: Install permanent lighting on the practice football field. (2018)		104 LA 104 X					\$208,000
YR-5A	Northtown Center/Audubon Recreation Complex Curb Installation: Install 4,850 LF of curbs in the shared parking lots at the Northtown Center and Audubon Recreation Complex and complete a traffic study of the existing parking lot. (2020)		121 LA					\$121,000
YR-6A	Northtown Center Rubber Floor Replacement: Replace approximately 40,000 sq. ft. of rubber flooring on the first floor at the Northtown Center. (2019)		350 LA					\$350,000

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Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Youth & Recreation (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
YR-7A	North Amherst Recreation Center Roof Rehabilitation: Rehab of the 33,000 sq. ft. upper metal roof over the athletic field. (2019)	545.5 LA						\$545,500
YR-8A	Northtown Center Parking Expansion: Construct a new 135 space parking lot on the UB parcel adjacent to the Northtown Center via a license agreement with UB. (2017)		750 LA					\$750,000
YR-9A	Clearfield HVAC Replacement: Replace the two RTUs that feed the large and small gyms at the Clearfield Community Center. (2020)		234 LA					\$234,000
YR-10A	Ice Resurfacers Replacement: Replace two of the oldest ice resurfacers with battery operated resurfacers. (2020)				300 LA			\$300,000
YR-11A	Northwest Amherst Community Center: To construct a community center in the Northwest quadrant of Town, in cooperation with the Sweet Home Central School District. (2017)				240 LA	2,400 LA		\$2,640,000
YR-12A	North Amherst Recreation Center Field Expansion: Expand the outdoor field to meet the needs of the growing soccer and lacrosse populations. (2019)		150 LA					\$150,000
YR-13A	Northtown Center Sound System and Scoreboard Replacement: Replacement of the old sound system and scoreboards at the Northtown Center. (2020)		75 LA	75 LA				\$150,000
YR-14A	Northtown Center Storage Facility: Construct a 1,500 sq. ft. storage facility at the Northtown Center as a garage and storage area for Youth & Recreation equipment. (2019)				145 LA			\$145,000

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Funding Account

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- Special District Number
NS – None Submitted

Summary of Approved 2020 – 2025 Capital Improvement Program (10-28-19)

Youth & Recreation (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
YR-15A	Amherst Central Park: Acquisition, planning, design, and projects regarding the future Central Park area at the former Westwood Golf Course. (2020)	75 F/S 2,000 X	800 F/S 800 LA 500 X		800 F/S 800 LA		800 F/S 800 LA	\$7,375,000
NEIGHBORHOOD / COMMUNITY PARKS								
YR-1B	Dellwood Park Inclusive Baseball Field and Park Improvements: Adding an inclusive baseball field, security upgrades, and other park improvements at Dellwood Park. (2019)	190 LA 400 F/S						\$590,000
YR-2B	Billy Wilson Park Parking Lot Expansion: Adding additional parking to the north and east of the existing parking lot to increase the total number of spaces to approximately 94. (2020)		168 LA					\$168,000
YR-3B	Playground Safety Equipment and Surfacing: Replace the playground equipment and safety surfaces at various playgrounds including Harlem Road Community Center, Briarhurst Park and Willowridge Park. (2017)	120 LA	120 LA	120 LA	120 LA	120 LA	120 LA	\$720,000
YR-4B	Main-Transit Fire Hall Improvements: Two parcel acquisitions for a park behind Station #1 and construction of a small playground at Station #2. (2019)		400 X					\$400,000
YR-5B	Amherst Central Park Pickleball Courts: Construction of 16 pickleball courts at the new Amherst Central Park. (2020)			400 LA 100 F/S				\$500,000

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Youth & Recreation (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
YR-6B	Park Area Renovations: Renovate the existing basketball courts, tennis courts, and parks at Briarhurst, Clearfield, Eggertsville, West Royal, Willowridge, Dana Heights, and Kingsgate Parks. (2019)	75 LA 75 OF	150 LA	150 LA	150 LA	150 LA	150 LA	\$900,000
YR7B	Land Acquisition Fund: Acquire land in the northeast section of Town to expand the footprint of an existing recreation center allowing for outdoor use. (2019)			150 OF				\$150,000
YR-8B	Royal Park Athletic Fields: Study and design the existing youth baseball fields at Royal Park to include a multipurpose synthetic turf complex. (2020)		165 LA					\$165,000
NATURAL CONSERVATION AREAS & TRAILS								
YR-1C	Ellicott Creek Trailway Extension (East): Extending the Ellicott Creek trail system along Ellicott Creek and the University east along the former "Peanut Line" corridor. (2020)		300 LA 1,200 F/S		300 LA 1,200 F/S			\$3,000,000
YR-2C	Great Baehre Boardwalk Trail Rehabilitation: Phase 1 is to evaluate existing conditions of the Great Baehre Boardwalk. Phase 2 would be complete redesign or refurbishment of the structure based on Phase 1 assessment. (2011)			55 LA	520 F/S			\$575,000
YR-3C	Nature View Park Pedestrian Safety / Inclusive Access Improvements: Develop natural, stone dust, and boardwalk trails to link Sweet Home Road and Tonawanda Creek Road parking areas and improve the trail system. (2011)					50 LA	450 LA	\$500,000

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Youth & Recreation (cont'd)

Recommended Schedule (X \$1,000)

Project ID	Project Title/Description	2020	2021	2022	2023	2024	2025	Total Cost
YR-4C	Dann Lake Park Pedestrian Safety / Inclusive Access Improvements – Phase 2: Continuation of existing boardwalk trail with 3,000 LF of 8' wide stone dust trail and 1,800 LF of 8' wide boardwalk trail. (2011)					55 LA	765 LA	\$820,000
YR-5C	Amherst State Park Pedestrian Safety/ Inclusive Access Improvements – Phase 3: Construct 1,400 LF of boardwalk trail and 1,000 LF of stone dust trail. (2018)					40 LA	590 LA	\$630,000

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