

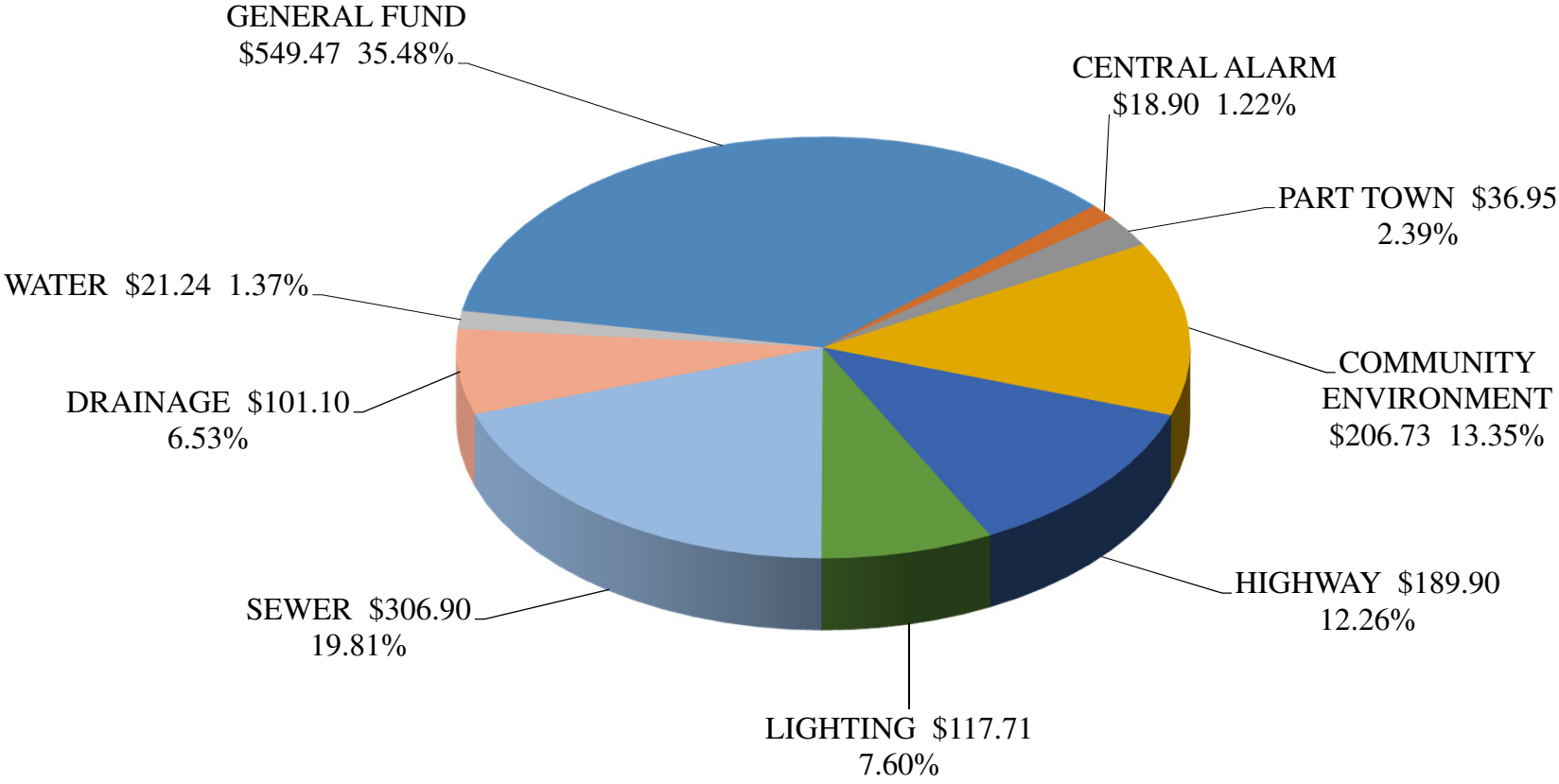
**TOWN OF AMHERST
2020 ADOPTED BUDGET
SUMMARY**

	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	<u>2020 TO BE RAISED IN TAXES</u>	<u>2019 TO BE RAISED IN TAXES</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
General Fund							
Town Share	\$ 67,349,563	\$ 39,005,444	\$ 613,830	\$ 27,730,290	\$ 25,567,515		
Village Share	\$ 3,099,643	\$ 594,973	\$ 28,250	\$ 2,476,420	\$ 2,276,943		
subtotal	\$ 70,449,206	\$ 39,600,417	\$ 642,080	\$ 30,206,710	\$ 27,844,458	\$ 2,362,252	8.48%
Central Alarm	\$ 1,509,848	\$ 485,639	\$ -	\$ 1,024,209	\$ 1,090,950	\$ (66,741)	-6.12%
Total General Fund	\$ 71,959,054	\$ 40,086,055	\$ 642,080	\$ 31,230,919	\$ 28,935,408	\$ 2,295,511	7.93%
Part Town Fund-Outside Village	\$ 5,213,439	\$ 3,248,801	\$ 100,000	\$ 1,864,638	\$ 2,487,678	\$ (623,040)	-25.05%
Community Environment Fund	\$ 7,552,884	\$ 262,879	\$ 40,000	\$ 7,250,006	\$ 7,406,812	\$ (156,806)	-2.12%
Highway Fund-Town Outside Village	\$ 12,328,486	\$ 1,945,656	\$ 799,143	\$ 9,583,688	\$ 9,193,234	\$ 390,454	4.25%
Lighting Districts	\$ 3,188,591	\$ 15,395	\$ 30,000	\$ 3,143,196	\$ 3,216,617	\$ (73,421)	-2.28%
Fire Protection Fund	\$ 6,221,371	\$ 12,131	\$ 12,705	\$ 6,196,535	\$ 6,096,108	\$ 100,427	1.65%
Sanitary Sewer Districts	\$ 22,208,795	\$ 3,781,772	\$ 2,454,571	\$ 15,972,452	\$ 15,990,811	\$ (18,359)	-0.11%
Storm Drainage Districts	\$ 5,849,353	\$ 284,491	\$ 156,158	\$ 5,408,704	\$ 5,336,922	\$ 71,782	1.35%
Water Districts	\$ 1,633,669	\$ 81,960	\$ 480,585	\$ 1,071,124	\$ 1,121,124	\$ (50,000)	-4.46%
Total	\$ 136,155,643	\$ 49,719,140	\$ 4,715,242	\$ 81,721,261	\$ 79,784,714	\$ 1,936,547	2.43%
COMBINED snow relief district	\$ 44,951			\$ 44,951	\$ 44,951	\$ -	
GRAND TOTAL	\$ 136,200,593	\$ 49,719,140	\$ 4,715,242	\$ 81,766,212	\$ 79,829,664	\$ 1,936,547	
2019	\$ 133,988,901	\$ 49,616,151	\$ 4,543,086	\$ 79,829,664			
\$ change	\$ 2,211,692.49	\$ 102,988.61	\$ 172,156.19	\$ 1,936,547.69			
% change	1.65%	0.21%	3.79%	2.43%			

**TOWN OF AMHERST
 CALCULATION OF 2020 TAX LEVY increase
 OVERALL ASSESSED VALUE INCREASE**

	<u>2019</u>		<u>2020</u>		<u>\$ CHANGE</u>	<u>% CHANGE</u>
LEVY	\$ 79,829,664	\$	81,766,212	\$	1,936,547	2.43%
GF Assessed Value	\$ 10,535,468,340.00	\$	10,557,965,764.00	\$	22,497,424.00	0.21%
"calculated" rate per \$1,000	\$ 7.58	\$	7.74	\$	0.17	2.21%
\$150,000 home	\$ 1,136.58	\$	1,161.68	\$	25.09	2.21%
\$200,000 home	\$ 1,515.45	\$	1,548.90	\$	33.45	2.21%
\$250,000 home	\$ 1,894.31	\$	1,936.13	\$	41.82	2.21%

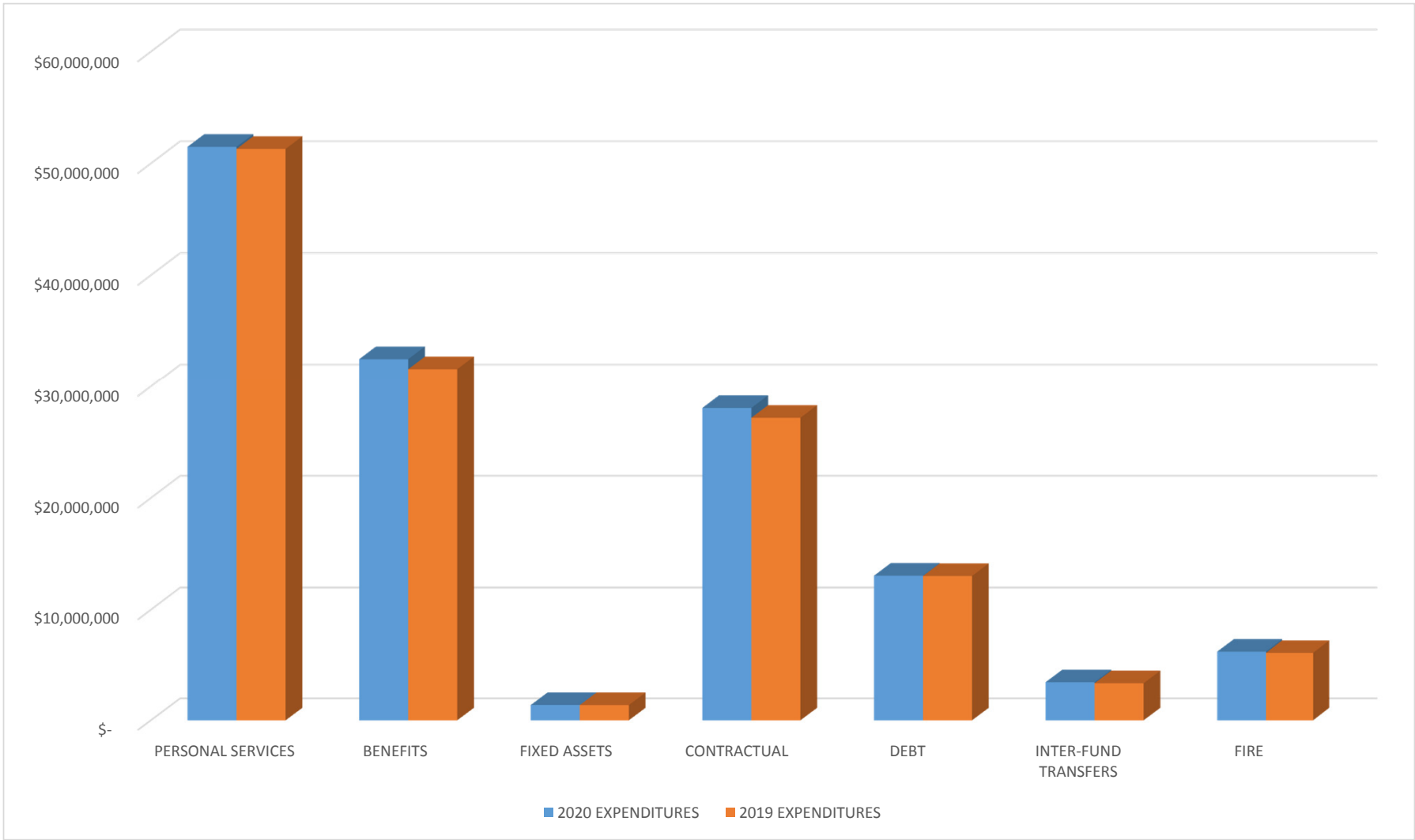
2020 ESTIMATED TOWN TAXES ON AN ASSESSED VALUE OF \$200,000
EXCLUDING FIRE



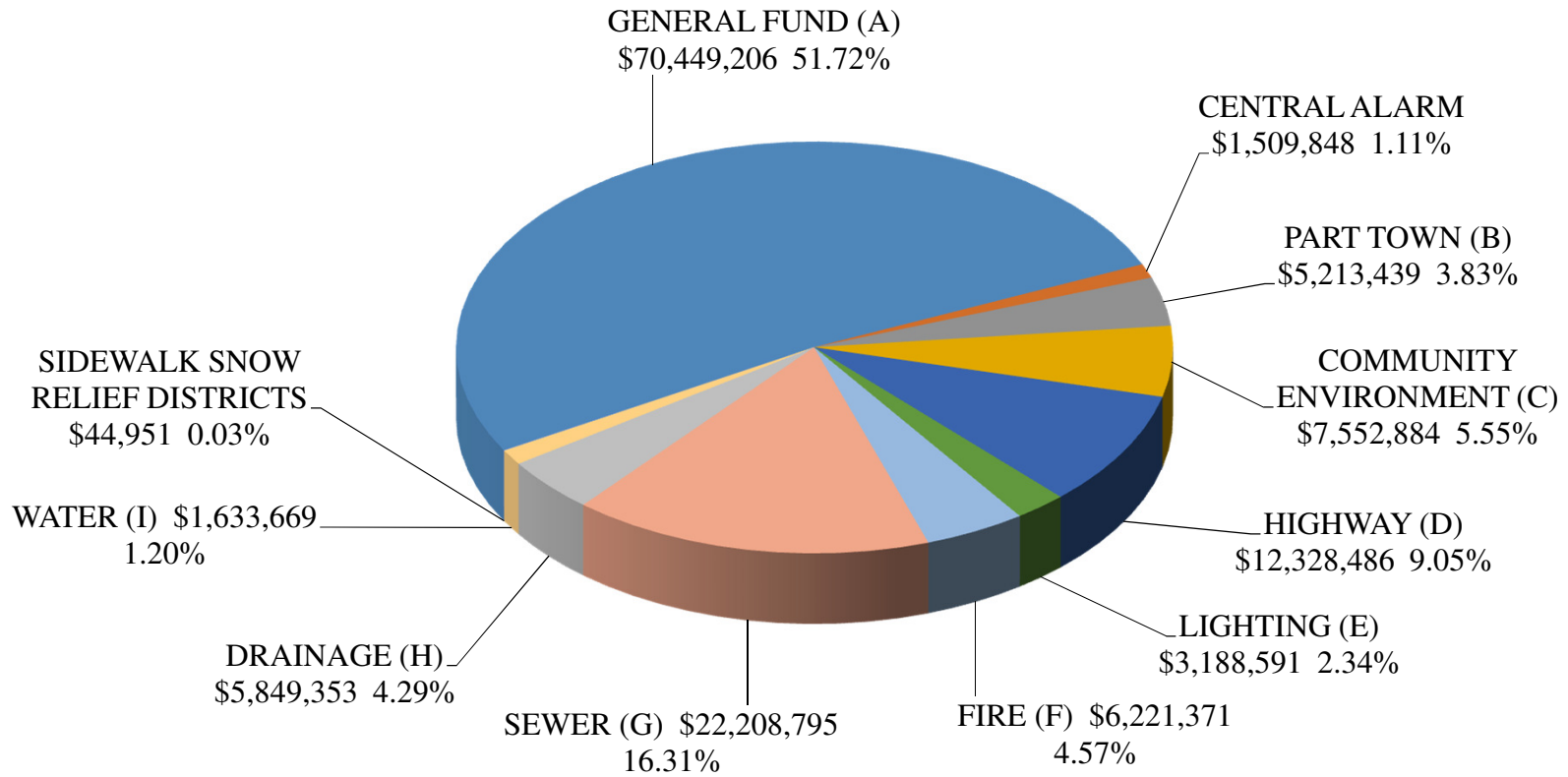
Total Estimated Town taxes excluding Fire: \$1,548.90

TOWN OF AMHERST
 2020 BUDGET
 OTHER ITEMS

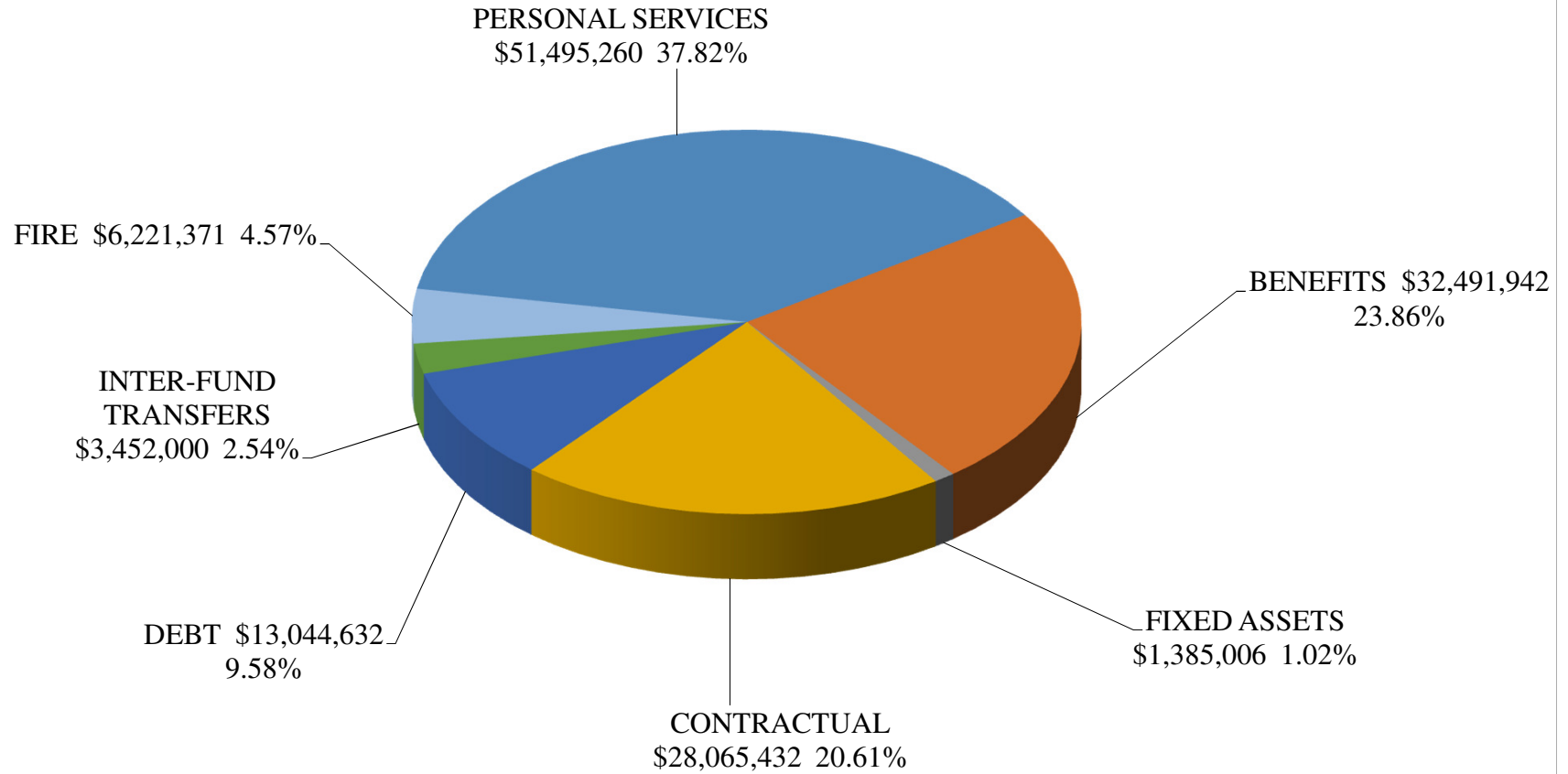
Other Items:	CODE	CHARGE	INTEREST	2020 TOTAL	2019 TOTAL	2018 TOTAL	2017 TOTAL	2016 TOTAL
Delinquent Water Bills - ECWA	22018	\$ 7,353.15	\$ 735.35	\$ 8,088.50	\$ 16,187.31	\$ 9,759.66	\$ 8,535.59	\$ 12,651.41
Delinquent Sewer Bills-Village	22003	\$ 1,379.55	\$ 137.96	\$ 1,517.51	\$ 1,421.23	\$ 2,952.22	\$ 2,078.18	\$ 395.86
Code Violations	22962	\$ 42,677.62	\$ 4,267.83	\$ 46,945.45	\$ 158,355.79	\$ 79,551.29	\$ 51,918.38	\$ 116,867.18
RPT 520	22017	\$ 67,494.06	\$ -	\$ 67,494.06	\$ 60,895.49	\$ 68,630.07	\$ 126,023.71	\$ 74,478.78
Pretreatment Charges	22600	\$ 272,502.00	\$ -	\$ 272,502.00	\$ 274,051.00	\$ 275,701.00	\$ 276,703.00	\$ 213,340.00
OMITTED TAX	22970	\$ 212.61	\$ -	\$ 212.61	\$ -	\$ -	\$ -	\$ -
		\$ 391,618.99	\$ 5,141.13	\$ 396,760.12	\$ 510,910.83	\$ 436,594.25	\$ 465,258.86	\$ 417,733.22



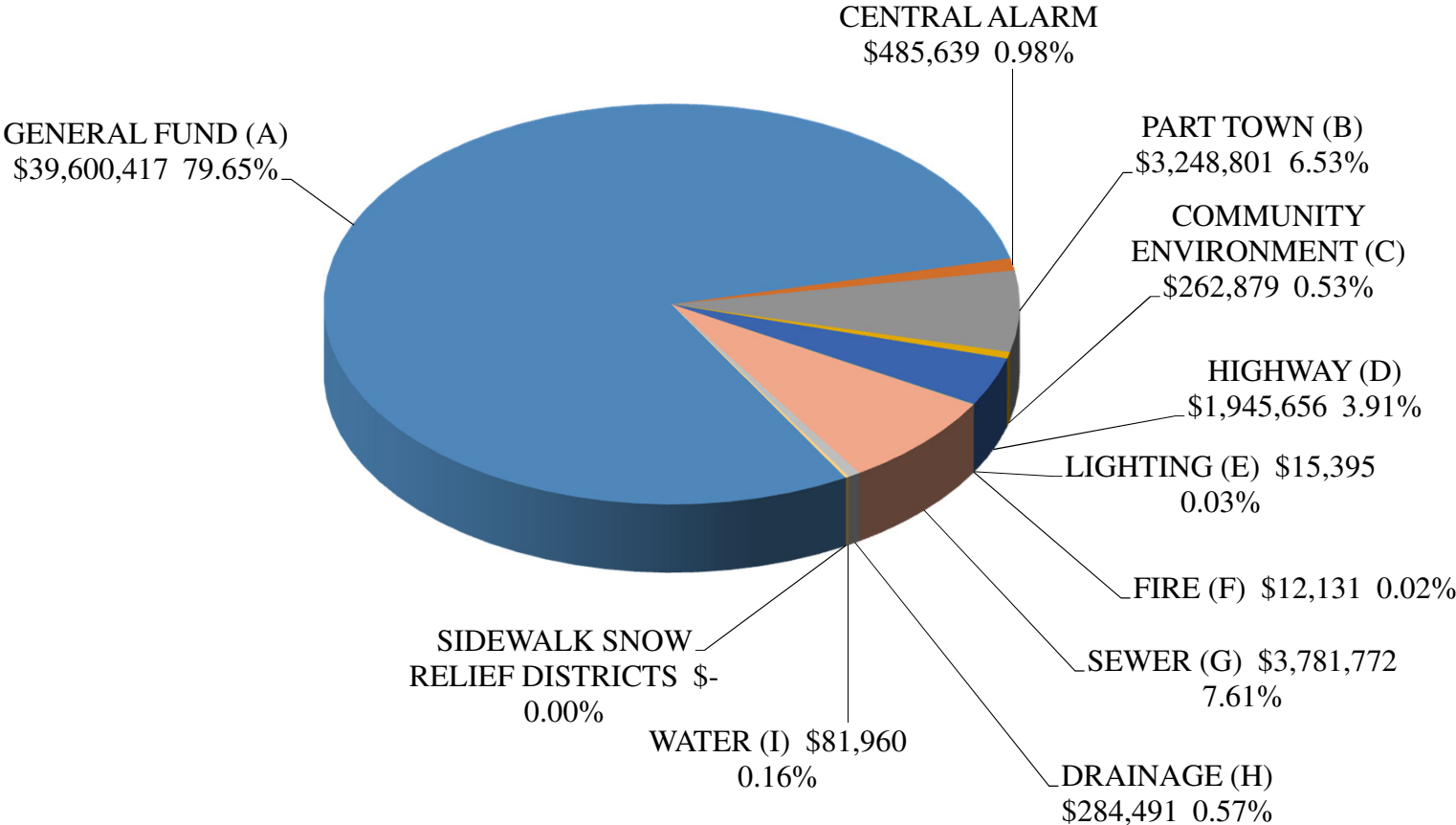
2020 ADOPTED BUDGET - EXPENDITURES BY FUND



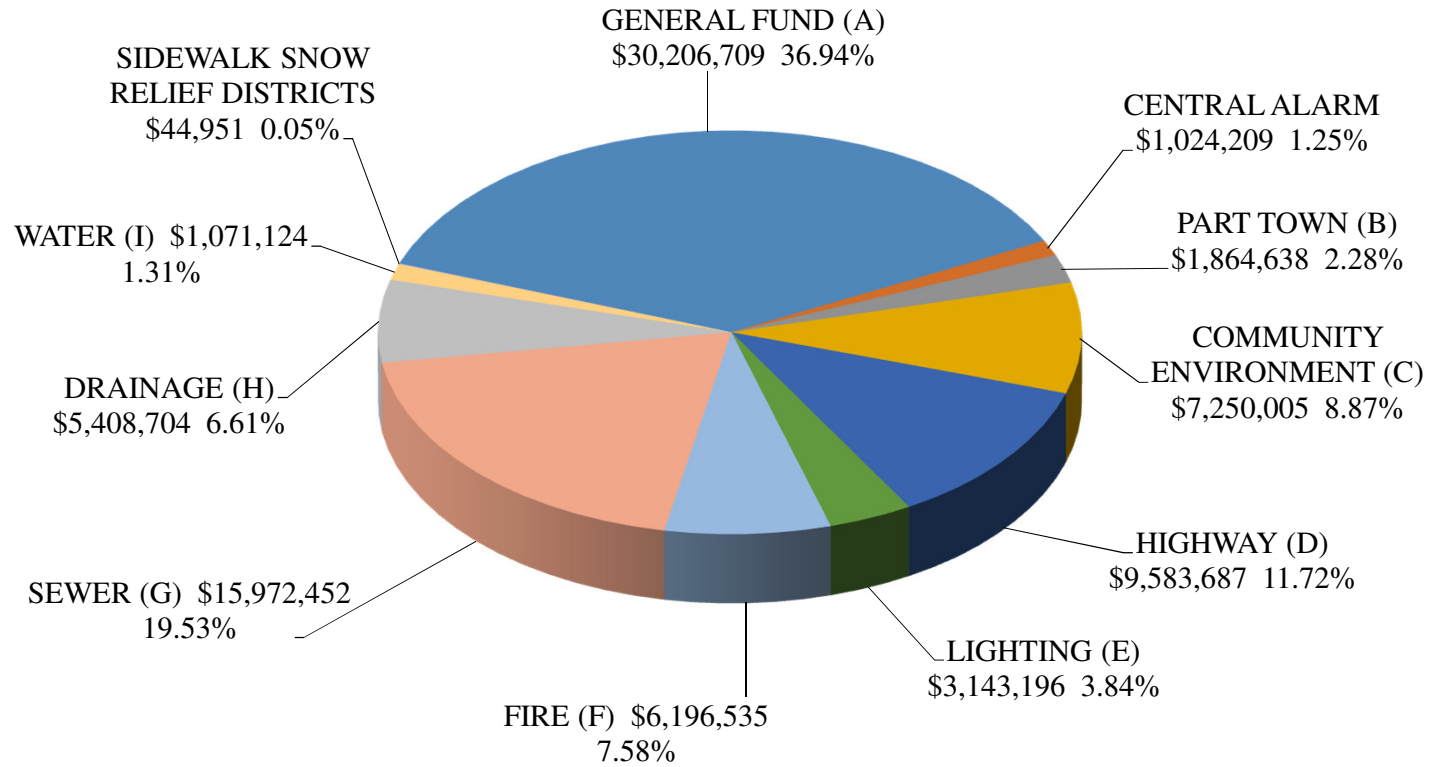
2020 EXPENDITURES BY OBJECT CODE WITH FIRE



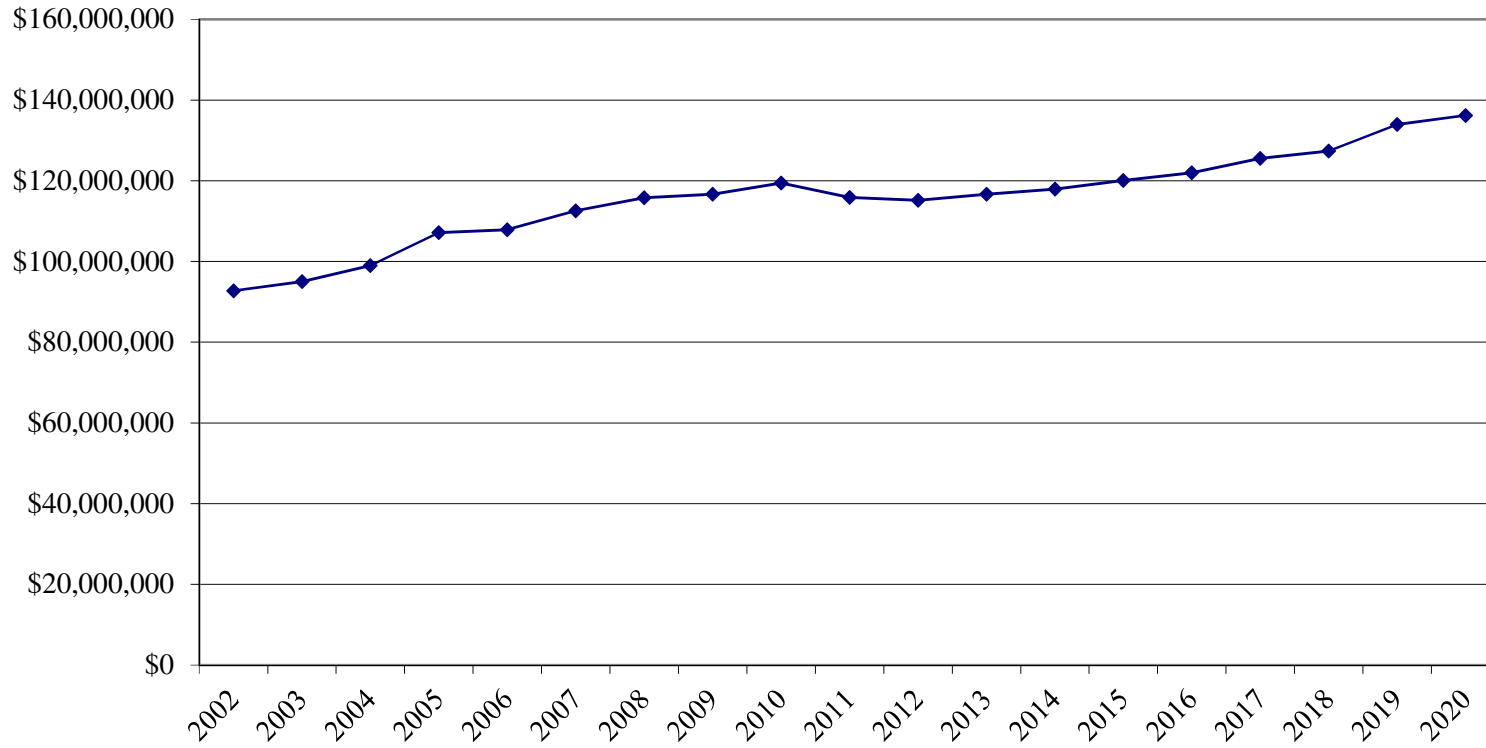
2020 ADOPTED BUDGET - REVENUES BY FUND



2020 ADOPTED BUDGET - TAX LEVY BY FUND

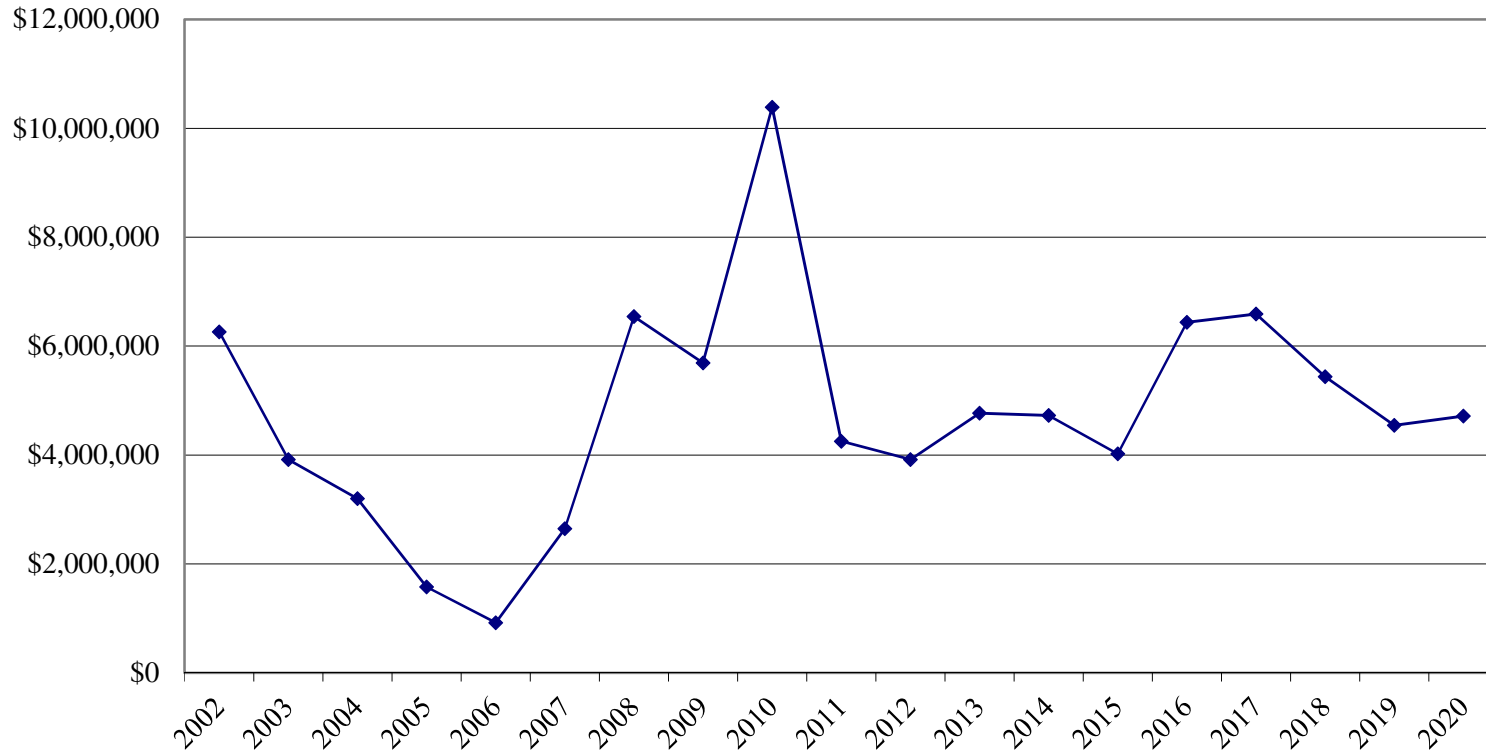


TOWNWIDE EXPENDITURES



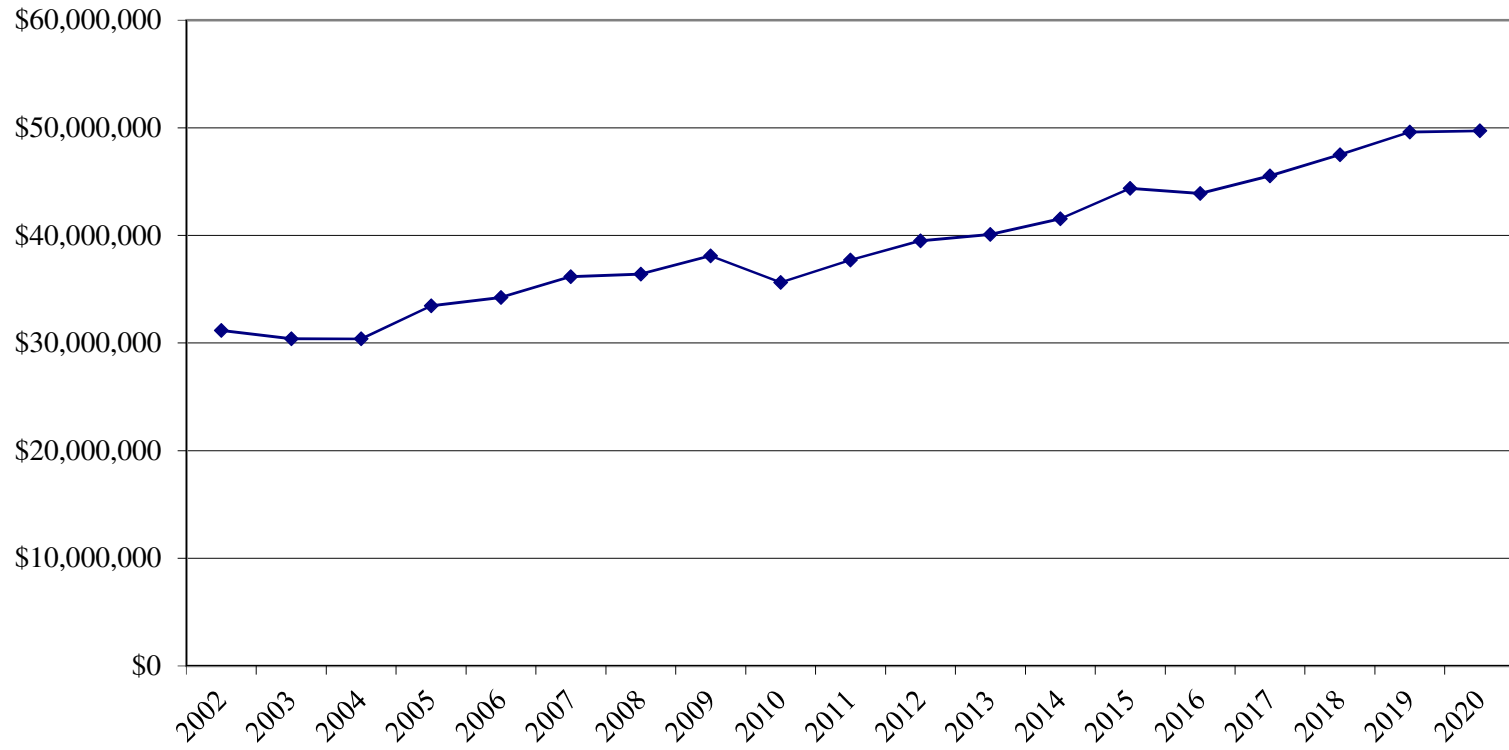
◆ TOWNWIDE EXPENDITURES

APPROPRIATED FUND BALANCE - TOWNWIDE



—◆— APPROPRIATED FUND BALANCE - TOWNWIDE

TOWNWIDE ESTIMATED REVENUES



◆ TOWNWIDE ESTIMATED REVENUES

TAX LEVY - TOWNWIDE

