

DRAFT RESOLUTION
(Town Board Meeting of November 7, 2022)

Purpose: to authorize a Substantial Amendment to the *FY 2020 Annual Action Plan for Community Development*

WHEREAS, the Town has adopted the FY 2020 Annual Action Plan on behalf of the Towns of Amherst, Cheektowaga and Tonawanda (ACT) HOME Consortium which programs the expenditure of funds for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Funding; and

WHEREAS, the Town is seeking to amend the FY 2020 Action Plan to reallocate \$430,278.49 in Supplemental CDBG-COVID funds awarded by the CARES Act according to the following program/budget lines; and

Decrease/Remove:

Mortgage Assistance Program	\$ 150,273.00
Family Justice Center	\$ 1,088.00
Small Business Outreach & Technical Assistance	\$ 16,800.00
COVID Testing	\$ 95,000.00
CDBG Admin.	\$ 70,000.00
WNYIL	\$ 7,237.80
Center for Elder Law and Justice	\$ 40,000.00
Youth & Recreation Summer Camp	\$ 29,879.69
Senior Services Programming for COVID-19	\$ 20,000.00

Create/Increase:

Senior Center Improvements	\$ 147,000.00
Northwest Community Center	\$ 210,153.49
Meals on Wheels	\$ 73,125.00

WHEREAS, this amendment provides funds for a project manager to oversee the establishment of the Northwest Amherst Community Center and Playground; HVAC and ADA upgrades to the Amherst Senior Center; and an additional cook to serve increased meal volume for Meals on Wheels; and

WHEREAS, the new activities meet the use criteria of the Supplemental CDBG-COVID funds awarded by the CARES Act to "prevent, prepare for, and respond to COVID" by

providing critical community space to serve the Creekwoods Neighborhood with social and other supportive programming; providing Accessible health and safety improvements in public facilities to reduce the spread of COVID; and providing increased meal-assistance to vulnerable senior and disabled populations; now therefore

BE IT RESOLVED, the Town of Amherst Town Board hereby authorizes the above Substantial Amendment to the FY 2020 Annual Action Plan.

Fiscal Impact Statement: Adoption of the proposed resolution involves no local monetary consideration and will have no impact on the Town Budget or tax rate.

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