

DRAFT Amherst 2023 Community Development Block Grant & HOME Program Budget 12.14.22

2023 CDBG Allocation							
Town of Amherst & Village of Williamsville		\$	610,000				
Village of Williamsville (7% Portion per Cooperation Agreement)		\$	42,700				
Section House & Meeting House							
Town of Amherst Portion		\$	567,300				
	<table border="1"> <tr> <td>Rehab</td> <td>CD Payroll</td> </tr> <tr> <td align="right">\$ 194,100</td> <td align="right">\$97,000</td> </tr> </table>	Rehab	CD Payroll	\$ 194,100	\$97,000		
Rehab	CD Payroll						
\$ 194,100	\$97,000						
			Expected CDPI \$80,000**				
HOUSING ACTIVITIES							
CDBG Homeowner Rehab (Includes 3/4 Bldg. Insp. & 9/10 Clerk Typist)*		\$	291,100				
Lead Testing, Risk Assessments, Clearance Testing		\$	8,000				
Weatherization Services		\$	10,000				
Veterans Housing Rehab		\$	10,000				
Total Housing Activities		\$	319,100				
			\$ 80,000				
PUBLIC SERVICES							
Meals on Wheels		\$	40,000				
Belmont Housing Counseling		\$	16,500				
Buffalo Urban League		\$	6,000				
Family Justice Center		\$	10,000				
YWCA		\$	30,500				
Total Public Services		\$	103,000				
			\$ -				
PUBLIC FACILITIES							
Public Infrastructure, Facilities in LMI Areas		\$	39,000				
Total Public Facilities		\$	39,000				
Admin. Staff and Fringe Benefits		\$	95,000				
Office Expenses		\$	1,200				
Public Information (advertising)		\$	2,000				
Fair Housing Counseling-HOME		\$	8,000				
Total Administration/Planning		\$	106,200				
			\$ -				
Activities Total		\$	567,300				
			\$ 80,000				
CDBG Allocation	\$ 610,000						
2022 Program Income*	\$ 89,898	YTD					
Total CDBG	\$ 699,898						
2023 HOME Allocation							
Amherst - Cheektowaga - Tonawanda HOME Consortium		\$	1,000,600				
			\$ 300,000				
Consortium Expenses			3 Town				
3 Town Administration/Program Delivery (10% of total)		\$	100,060				
Remaining portion to be split by the 3 Towns	\$300,067 (other towns)	\$	900,540				
Town of Amherst Portion of Remainder of HOME Grant		\$	300,180				
Program Income Admin Portion			\$ 100,000				
			\$ 10,000				
Town of Amherst Projects							
Housing Rehabilitation Loans		\$	200,180				
Acquisition/Rehabilitation or New Construction/Resale		\$	-				
HOME Rental Subsidy		\$	100,000				
First-Time Homebuyer Assistance		\$	-				
		\$	300,180				

**Denotes funding from the estimated program income receipts.