

Resolution 2008-651: 2017 Gross Wages and Benefits Estimate

Gross Earnings:

The following pay codes are included in the Gross Earnings column:

101 Regular Pay	140 Holiday Pay	141 Sold Vacation	190 Workers Compensation – Police	202 Overtime 1.5
203 Overtime 1.0	300 Longevity	440 Adjustments	445 Out of Class	500 Stand By
520 Incentive	521 Sludge Haul	530 Pump Time	570 Shift Differential	580 Hazard Pay
581 Pesticide Pay	600 Reg. Retro	601 O/T Retro	621 Workers Compensation	650 Composite Rate
651 O/T Composite Rate	655 Vital Stats	690 Retro – WC Police	740 Briefing	750 Court Time
761 Education Allowance	770 Shift Differential – Police	780 Acting Capitan / Lieutenant	781 Acting Detective	800 Meal Allowance
801 – 813 Clothing Allowance	840 Waived Insurance	850 Vacation – Lump sum	851 Sick – Lump sum	852 Sold Holiday
853 Sick Leave Incentive	854 Super holiday	855 Sold Sick Time	862 EMD Quarterly Stipend	875 After Death Payments
880 Retirement Incentive	881 Health Ins. Bank Payout			

Gross earnings are on the cash basis and there were 26 pay periods in 2017.

Estimated Health Benefits:

Estimated health benefits are based on the following costs and employee selection(s). This is the gross amount and does not include any employee health insurance contributions that are required to pay based on their respective union contract.

Certain employees opt out of health insurance and receive an opt out payment. This payment is included in gross earnings. The rates in this table are for active employees and dose not included rates for retirees who may be entitled to health insurance upon retirement.

	<u>Family</u>	<u>Single</u>
IH – PPO*	\$955.97	\$400.67
IH – Traditional*	\$1,165.11	\$482.66
Pharmacy - PPO	\$360.97	\$141.56
Pharmacy - Traditional	\$469.24	\$178.66
Dental	\$60.00	\$25.00
Vision	\$8.33	\$3.89

*Includes admin fee.

Estimated Retirement Contribution:

The estimate for retirement includes only employees in the retirement system. The Town's required contribution to the retirement system for 2017 is approximately 28.41% of retirement earnings for Police Officers and 15.12% of retirement earnings for all other employees. The following pay codes are used in the calculation of the retirement contribution; 101-140, 190-500, 520-781, 852-854, 862.

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE CHIEF	170,354.05	10,333.27	16,623.24	46,840.33	244,150.89
POLICE LIEUTENANT	180,515.31	10,494.85	5,711.20	34,452.95	231,174.31
ASSISTANT POLICE CHIEF	151,739.90	10,063.36	16,623.24	41,720.93	220,147.43
POLICE CAPTAIN	148,846.57	10,033.92	16,623.24	40,494.07	215,997.80
DETECTIVE	147,585.89	10,015.54	16,623.24	38,860.85	213,085.52
POLICE CAPTAIN	146,569.55	9,982.28	16,623.24	39,847.16	213,022.23
POLICE CAPTAIN	146,168.95	9,994.93	16,623.24	39,126.67	211,913.79
DETECTIVE	141,479.75	9,927.00	16,623.24	37,642.80	205,672.79
LIEUTENANT OF DETECTIVES	139,156.17	9,873.23	16,623.24	37,344.04	202,996.68
POLICE CAPTAIN	138,407.95	9,882.39	16,623.24	37,528.45	202,442.03
LIEUTENANT OF DETECTIVES	138,365.61	9,892.73	16,623.24	37,117.31	201,998.89
LIEUTENANT OF DETECTIVES	137,502.71	9,869.37	16,623.24	37,966.21	201,961.53
DETECTIVE SERGEANT	138,080.67	9,877.71	16,623.24	35,029.67	199,611.29
POLICE CAPTAIN	136,037.67	9,848.02	16,623.24	36,852.93	199,361.86
POLICE LIEUTENANT	133,136.56	9,806.05	16,623.24	36,733.61	196,299.46
POLICE LIEUTENANT	141,039.32	9,920.56	6,853.44	38,439.93	196,253.25
DETECTIVE	131,353.95	9,780.16	16,623.24	37,313.40	195,070.75
LIEUTENANT OF DETECTIVES	131,871.42	9,770.05	16,623.24	36,366.36	194,631.07
POLICE CAPTAIN	131,643.23	9,784.32	16,623.24	36,204.35	194,255.14
POLICE LIEUTENANT	129,842.19	9,758.31	16,623.24	35,797.68	192,021.42
POLICE LIEUTENANT	130,335.80	8,605.87	16,623.24	35,917.12	191,482.03
DETECTIVE SERGEANT	129,823.51	9,758.03	16,623.24	34,784.40	190,989.18
DETECTIVE	128,135.53	9,669.88	16,623.24	36,394.78	190,823.43
POLICE OFFICER	129,155.76	9,748.19	16,623.24	34,717.74	190,244.93
POLICE CAPTAIN	127,541.97	9,699.72	16,623.24	35,148.45	189,013.38
POLICE LIEUTENANT	127,308.96	9,681.80	16,623.24	35,077.99	188,691.99
DETECTIVE	127,161.39	9,670.49	16,623.24	35,105.91	188,561.03
DETECTIVE	125,649.19	9,522.07	16,623.24	35,692.67	187,487.17
POLICE LIEUTENANT	124,966.46	9,502.56	16,623.24	35,502.97	186,595.23
DETECTIVE	124,152.27	9,333.44	16,623.24	35,271.66	185,380.61
POLICE LIEUTENANT	123,896.42	9,420.75	16,623.24	35,196.84	185,137.25
POLICE OFFICER	124,574.99	9,279.17	16,623.24	34,400.85	184,878.25
POLICE LIEUTENANT	124,183.73	9,442.70	16,623.24	34,194.37	184,444.04
DETECTIVE	123,899.57	9,421.04	16,623.24	34,177.10	184,120.95
DETECTIVE	124,018.87	9,430.14	16,623.24	33,702.81	183,775.06
POLICE OFFICER	123,105.64	9,360.24	16,623.24	33,979.15	183,068.27
DETECTIVE	122,908.21	9,345.19	16,623.24	33,897.58	182,774.22
POLICE OFFICER	122,282.88	9,220.16	16,623.24	33,778.50	181,904.78
TOWN COMPTROLLER	135,094.55	9,784.20	16,623.24	20,043.53	181,545.52
DETECTIVE	122,195.51	9,290.62	16,623.24	32,674.47	180,783.84
DETECTIVE	121,698.33	9,252.61	16,623.24	33,145.61	180,719.79
DETECTIVE	121,575.59	9,243.22	16,623.24	33,008.67	180,450.72
POLICE LIEUTENANT	120,799.25	9,183.72	16,623.24	33,232.84	179,839.05
POLICE LIEUTENANT	120,617.29	9,118.54	16,623.24	33,181.15	179,540.22
POLICE OFFICER	120,232.65	9,115.62	16,623.24	33,211.64	179,183.15
DETECTIVE SERGEANT	120,686.54	9,045.07	16,623.24	32,713.20	179,068.05
DETECTIVE	120,521.67	9,162.60	16,623.24	32,709.25	179,016.76
DETECTIVE	117,642.04	8,942.29	16,623.24	33,422.10	176,629.67
DETECTIVE	117,407.07	8,924.35	16,623.24	33,355.35	176,310.01
DETECTIVE	117,335.09	8,918.84	16,623.24	33,334.90	176,212.07
POLICE OFFICER	119,162.44	9,058.57	16,623.24	31,021.07	175,865.32
POLICE OFFICER	117,445.84	8,927.27	16,623.24	32,417.77	175,414.12
POLICE OFFICER	117,191.95	8,861.91	16,623.24	32,309.72	174,986.82
DETECTIVE	116,859.61	8,882.48	16,623.24	32,179.18	174,544.51
POLICE OFFICER	115,954.90	8,590.30	16,623.24	32,936.39	174,104.83
DETECTIVE	116,611.18	7,551.69	16,623.24	33,127.11	173,913.22
DETECTIVE SERGEANT	114,183.48	8,677.72	16,623.24	32,437.40	171,921.84
DETECTIVE	114,450.09	8,698.13	16,623.24	31,494.63	171,266.09
POLICE OFFICER	114,350.76	8,690.47	16,623.24	31,070.56	170,735.03
POLICE OFFICER	112,768.14	8,569.36	16,623.24	32,037.43	169,998.17
POLICE OFFICER	120,273.90	9,178.12	6,853.44	33,183.17	169,488.63
POLICE LIEUTENANT	112,020.98	8,475.92	16,623.24	31,825.16	168,945.30
POLICE OFFICER	112,686.49	8,489.19	16,623.24	31,069.90	168,868.82
PERSONNEL SUPERVISOR	123,773.48	9,345.38	16,623.24	18,026.66	167,768.76
POLICE OFFICER	111,319.11	8,458.67	16,623.24	30,654.67	167,055.69

**TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	110,988.75	8,433.37	16,623.24	30,587.58	166,632.94
DETECTIVE	109,851.86	8,346.37	16,623.24	31,208.91	166,030.38
POLICE OFFICER	109,802.78	8,342.55	16,623.24	31,194.97	165,963.54
POLICE OFFICER	109,589.02	8,326.20	16,623.24	31,134.24	165,672.70
POLICE CAPTAIN	134,368.06	9,830.66	5,541.08	15,459.55	165,199.35
POLICE OFFICER	108,938.94	8,276.55	16,623.24	30,949.55	164,788.28
POLICE OFFICER	108,859.92	8,270.47	16,623.24	30,924.97	164,678.60
POLICE LIEUTENANT	115,872.56	8,832.27	6,853.44	32,913.00	164,471.27
POLICE OFFICER	108,514.58	8,243.99	16,623.24	30,828.99	164,210.80
POLICE OFFICER	108,859.24	8,270.49	16,623.24	30,454.75	164,207.72
POLICE OFFICER	108,405.14	8,235.64	16,623.24	30,797.90	164,061.92
POLICE OFFICER	108,776.45	8,264.03	16,623.24	29,956.93	163,620.65
POLICE OFFICER	108,047.05	8,122.10	16,623.24	30,696.17	163,488.56
PLANNING DIRECTOR	119,500.43	9,018.36	16,623.24	18,068.47	163,210.50
POLICE LIEUTENANT	120,652.92	8,586.51		32,976.06	162,215.49
POLICE LIEUTENANT	106,554.10	8,094.01	16,623.24	30,269.89	161,541.24
POLICE LIEUTENANT	105,650.48	8,024.90	16,623.24	30,015.30	160,313.92
POLICE OFFICER	112,276.87	1,890.75	16,623.24	29,101.92	159,892.78
POLICE LIEUTENANT	131,833.45	6,967.52	6,926.35	13,491.41	159,218.73
POLICE OFFICER	113,221.61	8,638.66	6,853.44	30,277.60	158,991.31
POLICE OFFICER	104,673.42	7,855.01	16,623.24	29,737.72	158,889.39
ASSESSOR	129,653.58	9,766.34		19,233.44	158,653.36
DETECTIVE	104,351.06	7,925.48	16,623.24	29,646.14	158,545.92
POLICE OFFICER	104,273.48	7,919.59	16,623.24	29,619.83	158,436.14
POLICE LIEUTENANT	107,445.41	3,365.49	16,623.24	30,247.50	157,681.64
POLICE OFFICER	110,714.03	8,446.63	6,853.44	31,451.73	157,465.83
POLICE OFFICER	104,129.65	7,908.54	16,623.24	28,636.77	157,298.20
POLICE OFFICER	104,087.92	7,909.77	16,623.24	28,624.92	157,245.85
POLICE OFFICER	103,336.78	7,847.88	16,623.24	29,357.98	157,165.88
POLICE OFFICER	102,680.48	7,797.67	16,623.24	29,171.52	156,272.91
DETECTIVE	115,847.02	8,862.19		31,463.22	156,172.43
POLICE OFFICER	102,445.57	7,779.75	16,623.24	29,104.79	155,953.35
POLICE OFFICER	109,415.55	8,347.46	6,853.44	31,082.83	155,699.28
POLICE OFFICER	102,014.11	7,746.69	16,623.24	28,982.21	155,366.25
POLICE LIEUTENANT	109,099.66	8,152.48	6,853.44	30,995.21	155,100.79
POLICE OFFICER	102,204.85	7,754.22	16,623.24	28,092.07	154,674.38
COMMISSIONER OF BUILDINGS	112,206.99	8,337.42	16,623.24	16,965.70	154,133.35
POLICE OFFICER	101,803.01	7,595.64	16,623.24	27,977.91	153,999.80
POLICE OFFICER	101,798.05	7,541.55	16,623.24	27,976.50	153,939.34
POLICE OFFICER	100,910.98	7,662.31	16,623.24	28,666.68	153,863.21
POLICE OFFICER	101,053.08	7,730.58	16,623.24	27,764.85	153,171.75
POLICE OFFICER	100,432.17	7,546.70	16,623.24	28,530.65	153,132.76
POLICE OFFICER	101,384.59	7,698.57	16,623.24	27,384.74	153,091.14
POLICE OFFICER	107,344.51	8,188.99	6,853.44	30,494.44	152,881.38
POLICE OFFICER	100,167.49	7,605.45	16,623.24	28,457.58	152,853.76
POLICE OFFICER	100,830.24	7,656.15	16,623.24	27,697.28	152,806.91
POLICE OFFICER	107,102.08	8,135.99	6,853.44	30,423.44	152,514.95
POLICE OFFICER	99,178.50	7,424.43	16,623.24	28,176.61	151,402.78
POLICE OFFICER	99,056.01	7,520.52	16,623.24	28,141.81	151,341.58
POLICE OFFICER	100,128.77	6,544.08	16,623.24	27,972.29	151,268.38
POLICE OFFICER	98,823.06	7,375.59	16,623.24	28,075.63	150,897.52
POLICE OFFICER	99,340.77	7,542.21	16,623.24	27,278.38	150,784.60
POLICE OFFICER	98,391.77	7,469.64	16,623.24	27,953.10	150,437.75
POLICE OFFICER	98,726.99	6,919.28	16,623.24	28,048.34	150,317.85
POLICE OFFICER	98,193.80	7,454.49	16,623.24	27,896.86	150,168.39
POLICE OFFICER	98,081.74	7,446.01	16,623.24	27,865.02	150,016.01
POLICE OFFICER	98,341.58	6,575.86	16,623.24	27,936.71	149,477.39
POLICE OFFICER	103,330.34	1,282.21	16,623.24	27,967.44	149,203.23
POLICE OFFICER	97,363.35	7,317.74	16,623.24	27,660.93	148,965.26
POLICE OFFICER	104,432.10	7,931.73	6,853.44	29,667.03	148,884.30
POLICE OFFICER	104,282.25	7,954.55	6,853.44	29,624.46	148,714.70
POLICE OFFICER	96,730.57	7,342.52	16,623.24	27,474.76	148,171.09
POLICE OFFICER	96,702.00	7,340.32	16,623.24	27,473.04	148,138.60
POLICE OFFICER	103,075.67	7,862.31	6,853.44	29,283.80	147,075.22
POLICE OFFICER	102,621.12	7,808.05	6,853.44	29,152.53	146,435.14

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	95,430.19	7,242.99	16,623.24	27,109.59	146,406.01
TOWN ATTORNEY	106,543.50	7,840.23	15,803.28	16,109.38	146,296.39
POLICE OFFICER	102,192.86	7,760.41	6,853.44	29,028.73	145,835.44
POLICE OFFICER	101,324.89	7,728.38	6,853.44	28,782.14	144,688.85
RECREATION SPECIALIST	104,803.35	7,695.29	16,623.24	15,550.49	144,672.37
POLICE OFFICER	94,028.39	7,135.81	16,623.24	26,711.33	144,498.77
POLICE OFFICER	100,447.46	7,661.37	6,853.44	28,537.12	143,499.39
WEB DEVELOPER	103,283.55	7,716.29	16,623.24	15,616.47	143,239.55
EXECUTIVE DIRECTOR YOUTH BOARD	102,451.87	7,714.36	16,623.24	15,203.34	141,992.81
GENERAL CREW CHIEF	102,181.65	7,632.02	16,623.24	15,449.87	141,886.78
SR. FIRE INSPECTOR	107,502.71	8,069.86	13,852.70	12,060.69	141,485.96
TOWN JUSTICE	101,781.96	7,539.92	16,623.24	15,389.43	141,334.55
POLICE OFFICER	98,516.15	7,513.44	6,853.44	27,984.18	140,867.21
POLICE OFFICER	98,426.65	7,506.86	6,853.44	27,963.01	140,749.96
GENERAL CREW CHIEF	101,257.46	7,561.28	16,623.24	15,306.50	140,748.48
POLICE OFFICER	91,036.88	6,906.95	16,623.24	25,863.58	140,430.65
POLICE OFFICER	93,991.97	7,082.76	12,552.49	26,703.12	140,330.34
GENERAL CREW CHIEF	100,597.66	7,510.80	16,623.24	15,210.37	139,942.07
GENERAL CREW CHIEF	99,292.57	7,391.72	16,623.24	15,013.04	138,320.57
POLICE OFFICER	96,069.23	7,326.31	6,853.44	27,293.27	137,542.25
POLICE OFFICER	96,724.26	7,376.61	6,853.44	26,535.03	137,489.34
POLICE OFFICER	101,053.51	7,667.98		28,496.23	137,217.72
SUPERINTENDENT OF HIGHWAYS	127,231.05	9,707.96			136,939.01
ASSISTANT MUNICIPAL ENGINEER	102,328.33	7,720.25	13,852.70	12,934.24	136,835.52
ASSISTANT MUNICIPAL ENGINEER	97,701.46	7,350.72	16,623.24	14,497.66	136,173.08
POLICE OFFICER	94,222.07	7,185.03	6,853.44	26,766.36	135,026.90
PROCESS SUPV WW TREAT PLANT	96,647.12	7,181.81	16,623.24	14,086.32	134,538.49
TOWN ENGINEER	109,291.28	8,360.89		16,524.84	134,177.01
SUPERVISING ACCOUNTANT	95,910.47	7,137.29	16,623.24	14,501.66	134,172.66
DIR EMERGENCY SERVICES/SAFETY	95,175.50	7,157.61	16,623.24	14,125.97	133,082.32
CHIEF WW TP OPERATOR	94,619.86	7,053.56	16,623.24	14,306.52	132,603.18
GENERAL CREW CHIEF	93,303.63	6,952.83	16,623.24	13,884.37	130,764.07
SR PUBLIC SAFETY DISPATCHER	92,980.95	6,928.18	16,623.24	14,058.72	130,591.09
DETECTIVE	101,436.12	7,738.34	5,541.08	14,934.42	129,649.96
FIRE DISPATCHER	92,579.59	6,897.44	16,623.24	13,519.96	129,620.23
CLERK TO TOWN JUSTICE	91,595.04	6,883.55	16,623.24	13,849.17	128,951.00
POLICE OFFICER	82,448.34	6,249.86	16,623.24	23,423.57	128,745.01
SEWAGE MAINTENANCE ENGINEER	91,462.74	6,873.71	16,623.24	13,573.17	128,532.86
SUPERVISOR	103,834.57	7,758.53	16,623.24		128,216.34
POLICE OFFICER	88,075.62	6,714.83	6,853.44	25,018.02	126,661.91
CHIEF WW TP OPERATOR	89,482.26	6,689.80	16,623.24	13,529.72	126,325.02
TOWN JUSTICE	101,781.96	7,663.05	16,623.24		126,068.25
POLICE OFFICER	86,915.45	6,626.12	6,853.44	24,688.42	125,083.43
ELECTRICIAN CREW CHIEF	88,298.59	6,569.95	16,623.24	13,350.75	124,842.53
SR GIS ANALYST	87,740.83	6,527.31	16,623.24	13,266.41	124,157.79
GENERAL CREW CHIEF	87,628.52	6,431.62	16,623.24	13,249.43	123,932.81
WORKING CREW CHIEF	87,468.16	6,556.96	16,623.24	13,134.77	123,783.13
GENERAL CREW CHIEF	87,495.29	6,406.17	16,623.24	13,227.47	123,752.17
WORKING CREW CHIEF	87,322.58	6,556.88	16,623.24	13,121.83	123,624.53
POLICE OFFICER	90,025.44	6,886.94		25,576.23	122,488.61
WORKING CREW CHIEF	86,393.93	6,485.81	16,623.24	12,977.79	122,480.77
POLICE OFFICER	77,899.64	5,822.24	16,623.24	22,131.29	122,476.41
WORKING CREW CHIEF	86,054.30	6,459.92	16,623.24	12,928.25	122,065.71
WORKING CREW CHIEF	85,667.04	6,430.27	16,623.24	12,869.70	121,590.25
WORKING CREW CHIEF	85,641.30	6,391.16	16,623.24	12,863.99	121,519.69
POLICE OFFICER	81,253.16	6,181.41	10,110.04	23,084.02	120,628.63
WORKING CREW CHIEF	84,719.66	6,357.74	16,623.24	12,722.82	120,423.46
ASSISTANT MUNICIPAL ENGINEER	83,962.43	6,238.30	16,623.24	12,478.50	119,302.47
ASST WW TP SUPT MAINTENANCE	91,585.68	6,933.45	6,853.44	13,847.75	119,220.32
WORKING CREW CHIEF	83,442.97	6,260.15	16,623.24	12,529.79	118,856.15
CODE ENFORCEMENT OFFICER	82,741.55	6,144.86	16,623.24	12,510.52	118,020.17
SUPERVISING CODE ENFORCE OFCR	82,344.11	6,114.40	16,623.24	12,450.43	117,532.18
WORKING CREW CHIEF	82,042.20	6,152.96	16,623.24	12,321.62	117,140.02
PUBLIC SAFETY DISPATCHER	81,675.42	6,063.29	16,623.24	12,349.32	116,711.27
W.W. TREATMENT PLANT MAINT-SUP	81,547.08	6,053.57	16,623.24	12,329.92	116,553.81

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
SR.WASTEWATER TREAT.PLANT OP.	81,114.21	6,081.95	16,623.24	12,245.57	116,064.97
WORKING AUTOMOTIC CREW CHIEF	82,838.07	5,628.35	16,623.24	10,797.29	115,886.95
WORKING CREW CHIEF	88,864.95	6,749.63	6,853.44	13,360.48	115,828.50
WORKING CREW CHIEF	80,442.03	6,034.23	16,623.24	12,081.49	115,180.99
GENERAL CREW CHIEF	80,262.76	5,955.23	16,623.24	12,135.73	114,976.96
AUTOMOTIVE MECHANIC	80,304.01	5,970.27	16,623.24	12,060.62	114,958.14
SR CODE ENFORCEMENT OFFICER	80,168.68	5,948.01	16,623.24	12,121.50	114,861.43
DIRECTOR OF SENIOR SERVICES	88,030.88	6,549.51	6,853.44	13,310.27	114,744.10
PLANNING DIRECTOR	93,692.43	7,167.52		13,829.76	114,689.71
WORKING CREW CHIEF	78,999.36	5,920.14	16,623.24	11,857.91	113,400.65
AUTOMOTIVE MECHANIC	78,991.22	5,919.56	16,623.24	11,865.76	113,399.78
WASTEWATER TREAT.PLANT OP.-A	78,963.93	5,855.86	16,623.24	11,881.13	113,324.16
WASTEWATER TREAT.PLANT OP.-A	78,807.53	5,905.54	16,623.24	11,896.80	113,233.11
FIRE DISPATCHER	79,150.72	5,870.14	16,623.24	11,585.47	113,229.57
SR.LANDSCAPE ARCHITECT	78,819.81	5,844.96	16,623.24	11,917.56	113,205.57
SENIOR PLUMBING INSPECTOR	78,262.78	5,802.18	16,623.24	11,833.33	112,521.53
WORKING CREW CHIEF	78,179.13	5,857.42	16,623.24	11,730.27	112,390.06
AUTOMOTIVE MECHANIC	78,104.89	5,851.80	16,623.24	11,733.56	112,313.49
WASTEWATER TREAT.PLANT OP.-A	77,802.86	5,828.68	16,623.24	11,744.89	111,999.67
POLICE OFFICER	77,195.53	5,808.09	6,853.44	21,931.25	111,788.31
SENIOR PLUMBING INSPECTOR	77,579.84	5,749.99	16,623.24	11,730.07	111,683.14
SUPERVISING CODE ENFORCE OFCR	81,804.24	6,111.64	12,467.43	11,089.83	111,473.14
HEAVY MOTOR EQUIPMENT OPERATOR	76,354.41	5,646.11	16,623.24	11,463.44	110,087.20
MOTOR EQUIPMENT OPERATOR	76,318.93	5,686.00	16,623.24	11,447.19	110,075.36
AUTOMOTIVE MECHANIC	76,269.56	5,711.39	16,623.24	11,457.87	110,062.06
SENIOR ELECTRICAL INSPECTOR	76,217.30	5,692.40	16,623.24	11,524.06	110,057.00
WORKING CREW CHIEF	76,709.53	5,461.96	16,623.24	11,234.72	110,029.45
PUB SAFETY DISPATCHER 55A	75,557.84	5,595.26	16,623.24	11,424.35	109,200.69
PUBLIC SAFETY DISPATCHER	75,030.64	5,501.36	16,623.24	11,344.63	108,499.87
GENERAL CREW CHIEF	74,894.20	5,606.15	16,623.24	11,324.00	108,447.59
HEAVY MOTOR EQUIPMENT OPERATOR	74,692.73	5,590.75	16,623.24	11,210.38	108,117.10
ASSOCIATE PLANNER	74,582.35	5,520.61	16,623.24	11,276.85	108,003.05
WASTEWATER TREAT.PLANT OP.-A	74,422.45	5,570.04	16,630.20	11,233.77	107,856.46
HEAVY MOTOR EQUIPMENT OPERATOR	74,109.56	5,546.12	16,623.24	11,122.21	107,401.13
CODE ENFORCEMENT OFFICER	74,077.97	5,482.07	16,623.24	11,200.59	107,383.87
PLUMBING INSPECTOR	73,970.96	5,473.86	16,623.24	11,184.41	107,252.47
FIRE DISPATCHER	74,263.06	5,496.24	16,623.24	10,846.45	107,228.99
FIRE DISPATCHER	76,136.04	5,654.93	15,237.97	10,122.23	107,151.17
SENIOR FIRE DISPATCHER	81,698.34	6,177.14	6,853.44	12,157.62	106,886.54
SUPERVIS.WASTEWATER FAC MECH.	73,563.85	5,504.32	16,623.24	11,103.95	106,795.36
TOWN CLERK	81,334.96	6,149.30	6,853.44	12,297.85	106,635.55
AUTOMOTIVE MECHANIC	73,464.21	5,496.79	16,623.24	11,030.07	106,614.31
HEAVY MOTOR EQUIPMENT OPERATOR	73,235.34	5,479.23	16,623.24	11,054.28	106,392.09
HEAVY MOTOR EQUIPMENT OPERATOR	73,277.39	5,485.60	16,623.24	10,996.38	106,382.61
ELECTRICAL INSPECTOR	73,107.27	5,407.79	16,623.24	11,053.82	106,192.12
AUTOMOTIVE MECHANIC	72,955.09	5,457.79	16,623.24	10,954.91	105,991.03
POLICE OFFICER	66,652.59	5,046.33	15,237.97	18,933.87	105,870.76
SENIOR WASTEWATER FAC.MECHANIC	75,653.95	5,669.40	15,237.97	9,214.66	105,775.98
PUBLIC SAFETY DISPATCHER	72,749.91	5,319.24	16,623.24	10,999.79	105,692.18
HEAVY MOTOR EQUIPMENT OPERATOR	72,636.35	5,433.46	16,623.24	10,897.64	105,590.69
MOTOR EQUIPMENT OPERATOR	72,563.39	5,427.86	16,623.24	10,882.98	105,497.47
SENIOR MAINTENANCE WORKER	72,463.07	5,420.16	16,623.24	10,873.26	105,379.73
WASTEWATER TREAT.PLANT OP.-A	72,390.28	5,414.62	16,623.24	10,926.51	105,354.65
WASTEWATER TREAT.PLANT OP.-A	72,370.05	5,413.05	16,623.24	10,923.45	105,329.79
MOTOR EQUIPMENT OPERATOR	72,345.97	5,411.21	16,623.24	10,857.37	105,237.79
WORKING CREW CHIEF	72,166.11	5,397.48	16,623.24	10,892.62	105,079.45
PUBLIC SAFETY DISPATCHER	72,054.73	5,327.28	16,623.24	10,894.68	104,899.93
MOTOR EQUIPMENT OPERATOR	72,005.59	5,385.16	16,623.24	10,802.27	104,816.26
PRINCIPAL ENGINEER ASSISTANT	71,858.58	5,312.33	16,623.24	10,865.02	104,659.17
WASTEWATER TREAT.PLANT OP.-A	71,774.32	5,367.46	16,623.24	10,833.38	104,598.40
WASTEWATER FACILITIES MECHANIC	71,639.77	5,334.98	16,623.24	10,813.03	104,411.02
AUTOMOTIVE MECHANIC	81,027.34	6,152.08	6,282.32	10,788.03	104,249.77
DEPUTY SUPT OF HIGHWAYS	71,336.24	5,210.69	16,622.88	10,786.04	103,955.85
SENIOR ELECTRICIAN	70,926.62	5,425.87	16,623.24	10,724.10	103,699.83
POLICE OFFICER	65,025.51	4,921.88	15,237.97	18,473.75	103,659.11

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LABORER CREW CHIEF	71,017.67	5,230.02	16,623.24	10,718.97	103,589.90
WASTEWATER TREAT.PLANT OP.-A	70,890.90	5,299.88	16,623.24	10,699.80	103,513.82
WORKING AUTOMOTIC CREW CHIEF	70,825.47	5,294.86	16,623.24	10,689.91	103,433.48
MOTOR EQUIPMENT OPERATOR	70,752.27	5,289.30	16,623.24	10,610.95	103,275.76
HEAVY MOTOR EQUIPMENT OPERATOR	70,865.24	5,094.63	16,623.24	10,635.29	103,218.40
ASST WW TREAT PLANT CHEMIST	70,651.00	5,219.87	16,623.24	10,682.43	103,176.54
MOTOR EQUIPMENT OPERATOR	70,591.38	5,276.99	16,623.24	10,583.00	103,074.61
LABORER CREW CHIEF	70,069.02	5,237.04	16,623.24	10,575.54	102,504.84
MOTOR EQUIPMENT OPERATOR	69,981.44	5,230.30	16,623.24	10,498.03	102,333.01
WASTEWATER TREAT.PLANT OP.-A	69,910.99	5,224.89	16,623.24	10,551.64	102,310.76
HEAVY MOTOR EQUIPMENT OPERATOR	69,941.64	5,133.09	16,623.24	10,493.83	102,191.80
DEPUTY TOWN ATTORNEY 70 HOURS	77,613.78	5,840.39	6,853.44	11,735.20	102,042.81
POLICE OFFICER	87,658.28	6,693.88		7,590.45	101,942.61
CODE ENFORCEMENT OFFICER	69,609.72	5,140.17	16,623.24	10,524.99	101,898.12
MOTOR EQUIPMENT OPERATOR	69,588.41	5,200.26	16,623.24	10,436.79	101,848.70
SR.WASTEWATER TREAT.PLANT OP.	69,396.89	5,185.60	16,623.24	10,473.91	101,679.64
SENIOR MAINTENANCE WORKER	69,343.13	5,181.49	16,623.24	10,410.59	101,558.45
RECREATION SPECIALIST	77,850.49	5,868.75	6,046.08	11,770.99	101,536.31
WORKING CREW CHIEF	69,217.19	5,171.85	16,623.24	10,446.74	101,459.02
PROGRAM SUPERVISOR YOUTH/REC	69,226.26	5,110.90	16,623.24	10,277.59	101,237.99
EM. SER. & SAFETY COORDINATOR	69,200.80	5,067.72	16,623.24	10,276.49	101,168.25
FIRE DISPATCHER	69,299.58	5,116.53	16,623.24	10,095.97	101,135.32
MAINTENANCE WORKER	68,986.96	5,154.23	16,623.24	10,340.41	101,104.84
PROGRAM SUPERVISOR YOUTH/REC	69,025.42	5,049.64	16,623.24	10,247.23	100,945.53
SENIOR MAINTENANCE WORKER	68,818.18	5,141.34	16,623.24	10,325.78	100,908.54
PUBLIC SAFETY DISPATCHER	68,674.19	5,068.69	16,623.24	10,383.54	100,749.66
POLICE OFFICER	71,138.90	5,427.85	4,155.81	19,784.41	100,506.97
MOTOR EQUIPMENT OPERATOR	68,452.29	5,113.39	16,623.24	10,270.46	100,459.38
LABORER CREW CHIEF	68,640.90	5,127.73	16,623.24	9,988.74	100,380.61
LABORER CREW CHIEF	68,254.34	5,098.22	16,623.24	10,301.16	100,276.96
ASSIST. DIR. OF SENIOR SERVICE	75,929.49	5,698.91	6,555.84	11,480.54	99,664.78
PUBLIC SAFETY DISPATCHER	67,438.52	4,974.16	16,623.24	10,196.70	99,232.62
PUBLIC SAFETY DISPATCHER	67,317.96	4,964.93	16,623.24	10,178.48	99,084.61
AUTOMOTIVE MECHANIC	67,287.40	4,871.21	16,623.24	10,154.95	98,936.80
MOTOR EQUIPMENT OPERATOR	67,150.62	4,792.93	16,623.24	10,073.64	98,640.43
REFUSE CONTROL OFFICER	66,821.53	4,926.99	16,623.24	10,103.42	98,475.18
WASTEWATER TREAT.PLANT OP.-A	66,680.79	4,977.79	16,623.24	10,063.24	98,345.06
MOTOR EQUIPMENT OPERATOR	66,715.19	4,951.79	16,623.24	10,000.55	98,290.77
SENIOR WASTEWATER FAC.MECHANIC	66,609.80	4,972.41	16,623.24	10,052.50	98,257.95
MOTOR EQUIPMENT OPERATOR	66,658.75	4,976.15	16,623.24	9,997.46	98,255.60
FIRE DISPATCHER	66,621.80	4,911.68	16,623.24	10,073.22	98,229.94
FIRE DISPATCHER	66,836.60	4,928.07	16,623.24	9,723.57	98,111.48
HEAVY MOTOR EQUIPMENT OPERATOR	74,438.94	5,646.09	6,853.44	11,168.38	98,106.85
CODE ENFORCEMENT OFFICER	66,470.60	4,900.11	16,623.24	10,050.35	98,044.30
MOTOR EQUIPMENT OPERATOR	66,456.11	4,909.17	16,623.24	9,968.63	97,957.15
ASSISTANT PLANNING DIRECTOR	80,039.46	6,123.07		11,766.36	97,928.89
LABORER CREW CHIEF	66,270.50	4,946.50	16,623.24	10,001.20	97,841.44
MOTOR EQUIPMENT OPERATOR	66,280.85	4,947.23	16,623.24	9,934.88	97,786.20
HEAVY MOTOR EQUIPMENT OPERATOR	74,093.06	5,619.56	6,853.44	11,116.08	97,682.14
MOTOR EQUIPMENT OPERATOR	74,057.92	5,597.45	6,853.44	11,110.77	97,619.58
HEAVY MOTOR EQUIPMENT OPERATOR	73,957.21	5,609.20	6,853.44	11,099.17	97,519.02
POLICE OFFICER	67,017.15	5,105.75	6,282.32	19,039.57	97,444.79
MOTOR EQUIPMENT OPERATOR	65,834.69	4,913.12	16,623.24	9,872.86	97,243.91
WASTEWATER TREAT.PLANT OP.-A	73,658.60	5,586.35	6,853.44	11,118.28	97,216.67
LABORER CREW CHIEF	65,567.83	4,892.69	16,623.24	9,894.96	96,978.72
WORKING CREW CHIEF	65,433.83	4,882.42	16,623.24	9,874.70	96,814.19
LABORER	68,811.96	5,146.04	15,237.97	7,556.50	96,752.47
HEAVY MOTOR EQUIPMENT OPERATOR	73,293.80	5,558.44	6,853.44	10,991.60	96,697.28
MOTOR EQUIPMENT OPERATOR	65,348.33	4,875.87	16,623.24	9,793.88	96,641.32
WASTEWATER PRETREATMENT COORD.	73,316.49	5,535.96	6,853.44	10,881.41	96,587.30
POLICE OFFICER	66,121.54	5,037.25	6,282.32	18,783.00	96,224.11
PUBLIC SAFETY DISPATCHER	78,464.73	5,847.40		11,750.47	96,062.60
MOTOR EQUIPMENT OPERATOR	64,698.55	4,826.18	16,623.24	9,763.52	95,911.49
RECREATION SUPERVISOR	64,692.58	4,764.05	16,623.24	9,631.33	95,711.20
AUTOMOTIVE MECHANIC	64,501.83	4,749.53	16,623.24	9,698.24	95,572.84

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
NETWORK COORDINATOR	64,987.25	4,404.11	16,623.24	9,387.46	95,402.06
SENIOR MAINTENANCE WORKER	63,846.11	4,760.96	16,623.24	9,568.56	94,798.87
SUPERVISING ACCOUNTANT	71,556.18	5,401.28	6,853.44	10,819.29	94,630.19
MOTOR EQUIPMENT OPERATOR	63,399.22	4,726.78	16,623.24	9,567.06	94,316.30
SENIOR MAINTENANCE WORKER	63,270.84	4,716.96	16,623.24	9,487.02	94,098.06
SENIOR MAINTENANCE WORKER	63,289.39	4,692.35	16,623.24	9,488.01	94,092.99
REAL PROPERTY APPRAISER	63,224.55	4,618.05	16,623.24	9,559.55	94,025.39
CODE ENFORCEMENT OFFICER	63,157.16	4,646.63	16,623.24	9,549.36	93,976.39
WASTEWATER FACILITIES MECHANIC	62,878.38	4,686.91	16,623.24	9,488.31	93,676.84
REFUSE CONTROL OFFICER	62,682.05	4,610.30	16,623.24	9,477.53	93,393.12
SENIOR REAL PROPERTY APPRAISER	62,645.91	4,607.52	16,623.24	9,472.06	93,348.73
MEALS-ON-WHEELS COORDINATOR	62,618.19	4,406.49	16,623.24	9,467.87	93,115.79
POLICE OFFICER	63,560.51	4,841.32	6,282.32	18,057.54	92,741.69
SENIOR MAINTENANCE WORKER	62,163.21	4,632.22	16,623.24	9,319.55	92,738.22
AUTOMOTIVE MECHANIC	75,609.26	5,784.10		11,127.60	92,520.96
MOTOR EQUIPMENT OPERATOR	69,756.60	5,287.85	6,853.44	10,467.67	92,365.56
FIRE INSPECTOR	69,760.28	5,151.73	6,853.44	10,547.75	92,313.20
PRINCIPAL ENGINEER ASSISTANT	61,738.50	4,537.96	16,623.24	9,334.86	92,234.56
MAINTENANCE WORKER	61,542.01	4,584.71	16,623.24	9,221.99	91,971.95
CODE ENFORCEMENT OFFICER	75,016.81	5,642.87		11,229.14	91,888.82
MAINTENANCE WORKER	61,466.69	4,464.56	16,623.24	9,212.42	91,766.91
LABORER CREW CHIEF	61,308.48	4,566.84	16,623.24	9,250.94	91,749.50
CHIEF WW TP OPERATOR	69,180.26	5,243.75	6,853.44	10,441.16	91,718.61
SENIOR MAINTENANCE WORKER	61,377.42	4,472.65	16,623.24	9,202.55	91,675.86
LABORER CREW CHIEF	61,759.21	3,955.67	16,623.24	9,319.09	91,657.21
SENIOR MAINTENANCE WORKER	61,056.12	4,547.54	16,623.24	9,150.34	91,377.24
WASTEWATER FACILITIES MECHANIC	60,947.76	4,539.22	16,623.24	9,196.40	91,306.62
MASON	60,747.25	4,523.90	16,623.24	9,101.82	90,996.21
AUTOMOTIVE MECHANIC	68,543.62	5,111.31	6,853.44	10,344.90	90,853.27
WORKING CREW CHIEF	68,415.84	5,185.27	6,853.44	10,325.58	90,780.13
SENIOR REAL PROPERTY APPRAISER	74,110.20	5,669.42		10,978.66	90,758.28
PRINCIPAL PERSONNEL CLERK	60,466.01	4,502.41	16,623.24	9,142.46	90,734.12
WASTEWATER FACILITIES MECHANIC	60,445.07	4,500.89	16,623.24	9,120.39	90,689.59
MAINTENANCE WORKER	60,473.09	4,502.91	16,623.24	9,064.00	90,663.24
SIGN PAINTER	60,418.21	4,498.75	16,623.24	9,057.52	90,597.72
MOTOR EQUIPMENT OPERATOR	60,210.63	4,482.87	16,623.24	9,045.64	90,362.38
SENIOR REAL PROPERTY APPRAISER	74,933.66	5,732.52		9,482.20	90,148.38
DEPUTY TOWN CLERK (EXEMPT)	60,228.82	4,484.10	16,623.24	8,780.03	90,116.19
MAINTENANCE WORKER	59,971.44	4,444.69	16,623.24	8,989.96	90,029.33
MOTOR EQUIPMENT OPERATOR	61,912.50	4,558.59	15,237.97	8,309.48	90,018.54
PARALEGAL	60,218.55	3,949.79	16,623.24	9,105.04	89,896.62
MOTOR EQUIPMENT OPERATOR	59,680.96	4,442.33	16,623.24	9,004.86	89,751.39
PUBLIC SAFETY DISPATCHER	59,709.42	4,321.24	16,623.24	9,028.06	89,681.96
LABORER CREW CHIEF	59,482.17	4,365.45	16,623.24	8,993.70	89,464.56
LABORER	59,108.25	4,398.51	16,623.24	8,852.19	88,982.19
AUTOMOTIVE MECHANIC	58,995.57	4,328.26	16,623.24	8,920.13	88,867.20
MOTOR EQUIPMENT OPERATOR	58,905.49	4,382.96	16,623.24	8,887.61	88,799.30
DIRECTOR OF FINANCE	64,359.12	4,823.38	9,696.89	9,731.10	88,610.49
MOTOR EQUIPMENT OPERATOR	58,773.80	4,372.94	16,623.24	8,828.39	88,598.37
LABORER	58,482.26	4,350.60	16,623.24	8,764.80	88,220.90
PRINCIPAL CLERK TYPIST	58,361.32	4,341.36	16,623.24	8,511.72	87,837.64
AUTOMOTIVE MECHANIC	58,139.95	4,262.77	16,623.24	8,727.26	87,753.22
MOTOR EQUIPMENT OPERATOR	58,018.76	4,315.17	16,623.24	8,753.54	87,710.71
LABORER CREW CHIEF	58,073.11	4,257.70	16,623.24	8,632.60	87,586.65
WORKING CREW CHIEF	57,224.12	4,192.75	16,623.24	8,652.29	86,692.40
WORKING CREW CHIEF	57,170.88	4,163.58	16,623.24	8,644.24	86,601.94
SENIOR MAINTENANCE WORKER	57,184.86	4,124.36	16,623.24	8,646.35	86,578.81
ASSISTANT ACCOUNTANT	57,235.60	3,994.71	16,623.24	8,654.02	86,507.57
POLICE OFFICER	55,363.28	4,197.07	11,082.16	15,722.32	86,364.83
PARALEGAL	56,701.05	4,106.84	16,623.24	8,573.20	86,004.33
PLUMBER	64,575.87	4,804.13	6,853.44	9,763.87	85,997.31
HEAVY MOTOR EQUIPMENT OPERATOR	56,354.71	4,126.25	16,623.24	8,464.59	85,568.79
AUTOMOTIVE MECHANIC	56,224.54	4,116.28	16,623.24	8,452.16	85,416.22
DEPUTY TOWN ATTORNEY	56,048.76	4,041.22	16,623.24	8,474.57	85,187.79
MOTOR EQUIPMENT OPERATOR	55,910.05	4,153.79	16,623.24	8,434.70	85,121.78

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
WORKING CREW CHIEF	55,894.80	4,096.51	16,623.24	8,451.29	85,065.84
MOTOR EQUIPMENT OPERATOR	55,766.91	4,149.34	16,623.24	8,343.35	84,882.84
HEAVY MOTOR EQUIPMENT OPERATOR	55,640.99	4,133.25	16,623.24	8,394.02	84,791.50
MASON	63,323.96	4,795.70	6,853.44	9,500.49	84,473.59
SENIOR MAINTENANCE WORKER	55,158.32	4,034.69	16,623.24	8,339.94	84,156.19
LABORER CREW CHIEF	55,141.62	4,033.43	16,623.24	8,337.41	84,135.70
CODE ENFORCEMENT OFFICER	62,785.23	4,730.31	6,853.44	9,493.13	83,862.11
LABORER	54,927.52	4,078.68	16,623.24	8,223.70	83,853.14
MAINTENANCE WORKER	51,922.49	3,699.24	20,432.16	7,772.96	83,826.85
HEAVY MOTOR EQUIPMENT OPERATOR	54,754.96	4,003.84	16,623.24	8,222.70	83,604.74
CODE ENFORCEMENT OFFICER	68,147.12	5,213.28		10,190.44	83,550.84
NETWORK COORDINATOR	54,611.23	3,992.81	16,623.24	8,257.22	83,484.50
ASST CODE ENFORCEMENT OFFICER	54,583.75	3,990.72	16,623.24	8,253.06	83,450.77
MAINTENANCE WORKER	54,685.32	3,998.52	16,623.24	8,126.23	83,433.31
SENIOR MAINTENANCE WORKER	62,359.36	4,721.92	6,853.44	9,349.20	83,283.92
LABORER CREW CHIEF	54,432.40	3,979.19	16,623.24	8,230.18	83,265.01
SENIOR MAINTENANCE WORKER	62,003.36	4,694.74	6,853.44	9,295.38	82,846.92
FIRE INSPECTOR	67,334.91	5,151.11		10,067.64	82,553.66
LABORER	53,702.51	3,923.35	16,623.24	8,070.83	82,319.93
PUBLIC SAFETY DISPATCHER	61,468.16	4,605.23	6,853.44	9,293.99	82,220.82
LABORER CREW CHIEF	66,825.09	5,112.12		9,971.65	81,908.86
WASTEWATER FACILITIES MECHANIC	61,174.56	4,631.36	6,853.44	9,230.69	81,890.05
SENIOR MAINTENANCE WORKER	61,176.25	4,581.61	6,853.44	9,172.13	81,783.43
WORKING CREW CHIEF	53,179.23	3,883.30	16,623.24	8,040.70	81,726.47
MASON	61,113.46	4,551.92	6,853.44	9,155.38	81,674.20
PUBLIC SAFETY DISPATCHER	60,914.36	4,413.40	6,853.44	9,210.25	81,391.45
CLERK TYPIST	52,799.81	3,854.47	16,623.24	7,983.33	81,260.85
REFUSE CONTROL OFFICER	52,658.17	3,843.43	16,623.24	7,961.92	81,086.76
LAB DIRECTOR WW TREATMT PLANT	66,049.48	5,052.81		9,854.38	80,956.67
MAINTENANCE WORKER	52,321.37	3,817.73	16,623.24	7,910.99	80,673.33
MAINTENANCE WORKER	52,159.40	3,866.86	16,623.24	7,867.60	80,517.10
PRINCIPAL CLERK TYPIST	52,189.71	3,747.51	16,623.24	7,891.08	80,451.54
MAINTENANCE WORKER	52,054.74	3,797.25	16,623.24	7,870.68	80,345.91
MAINTENANCE WORKER	59,764.20	4,523.46	6,853.44	8,960.44	80,101.54
COMMUNITY DEVELOPMENT ASSISTANT	51,820.79	3,779.33	16,623.24	7,835.30	80,058.66
MAINTENANCE WORKER	51,807.76	3,778.39	16,623.24	7,833.33	80,042.72
LABORER	51,776.19	3,775.95	16,623.24	7,694.17	79,869.55
PUBLIC SAFETY DISPATCHER	65,081.93	4,978.77		9,726.99	79,787.69
MAINTENANCE WORKER	59,498.24	4,503.09	6,853.44	8,918.42	79,773.19
DIRECTOR OF VOLUNTEERS	51,658.39	3,766.97	16,623.24	7,666.93	79,715.53
PUBLIC SAFETY DISPATCHER	59,259.56	4,436.29	6,853.44	8,960.05	79,509.34
PLUMBER	64,169.99	4,899.66	819.96	9,475.70	79,365.31
LABORER CREW CHIEF	64,845.07	4,960.66		9,558.87	79,364.60
MAINTENANCE WORKER	58,741.15	4,445.19	6,853.44	8,803.95	78,843.73
MOTOR EQUIPMENT OPERATOR	63,976.93	4,638.23	819.96	9,363.35	78,798.47
PRINCIPAL CLERK TYPIST	51,008.69	3,641.48	16,623.24	7,432.82	78,706.23
MOTOR EQUIPMENT OPERATOR	50,732.39	3,696.12	16,623.24	7,618.12	78,669.87
MAINTENANCE WORKER	50,647.17	3,689.67	16,623.24	7,657.85	78,617.93
RECREATION LEADER SR.CITIZENS	50,442.82	3,624.21	16,623.24	7,626.95	78,317.22
ASST CODE ENFORCEMENT OFFICER	58,243.11	4,382.83	6,853.44	8,806.36	78,285.74
SENIOR ENGINEER ASSISTANT	50,352.22	3,667.16	16,623.24	7,613.26	78,255.88
PROJECT COORD.ELDERLY SERVICE	50,379.56	3,619.08	16,623.24	7,617.39	78,239.27
LABORER	50,086.58	3,646.73	16,623.24	7,573.09	77,929.64
LABORER	49,961.16	3,637.18	16,623.24	7,554.13	77,775.71
CODE ENFORCEMENT OFFICER	50,001.83	3,578.63	16,623.24	7,560.28	77,763.98
RECREATION LEADER SR.CITIZENS	49,867.21	3,629.92	16,623.24	7,539.92	77,660.29
COURT ANALYST	49,958.19	3,513.20	16,623.24	7,553.68	77,648.31
RECREATION SPECIALIST	60,969.93	4,623.18	2,770.54	9,218.65	77,582.30
MAINTENANCE WORKER	57,603.88	4,358.18	6,853.44	8,635.62	77,451.12
YOUTH CENTER DIRECTOR	57,415.90	4,319.48	6,853.44	8,681.28	77,270.10
ASSISTANT ACCOUNTANT	49,436.07	3,552.97	16,623.24	7,474.73	77,087.01
JR.MUNICIPAL ENGINEER	62,973.07	4,702.64		9,408.13	77,083.84
LABORER	57,180.75	4,238.82	6,853.44	8,566.20	76,839.21
RECREATION LEADER SR.CITIZENS	49,189.54	3,578.04	16,623.24	7,437.46	76,828.28
YOUTH CENTER DIRECTOR	56,735.99	4,267.46	6,853.44	8,578.48	76,435.37

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
MAINTENANCE WORKER	48,737.27	3,497.80	16,623.24	7,369.08	76,227.39
PUBLIC SAFETY DISPATCHER	48,718.38	3,490.67	16,623.24	7,366.22	76,198.51
LABORER	48,587.18	3,532.05	16,623.24	7,346.38	76,088.85
SENIOR CLERK TYPIST	62,068.13	4,748.27		9,271.30	76,087.70
ELECTRICAL INSPECTOR	49,048.99	3,505.66	16,064.16	7,416.21	76,035.02
RECREATION LEADER SR.CITIZENS	48,487.78	3,524.35	16,623.24	7,331.35	75,966.72
PRINCIPAL CLERK TYPIST	48,562.45	3,406.54	16,623.24	7,342.64	75,934.87
PRINCIPAL CLERK TYPIST	48,447.15	3,406.47	16,623.24	7,190.13	75,666.99
BUILDING AND ZONING CLERK	48,233.69	3,504.93	16,623.24	7,292.93	75,654.79
AUTOMOTIVE MECHANIC	55,480.48	4,171.41	6,853.44	8,388.65	74,893.98
LABORER	47,539.97	3,451.88	16,623.24	7,188.04	74,803.13
DEPUTY TOWN ATTORNEY	60,856.26	4,655.46		9,201.47	74,713.19
LABORER	47,435.68	3,443.89	16,623.24	7,172.27	74,675.08
MOTOR EQUIPMENT OPERATOR	47,450.78	3,445.08	16,623.24	7,118.31	74,637.41
RECREATION ATTENDANT	47,370.68	3,438.95	16,623.24	7,036.16	74,469.03
LABORER	55,039.87	4,162.04	6,853.44	8,244.31	74,299.66
PRINCIPAL CLERK TYPIST	46,987.27	3,395.31	16,623.24	6,974.98	73,980.80
LABORER	46,800.71	3,395.35	16,623.24	7,076.27	73,895.57
LABORER	54,119.90	4,045.19	6,853.44	8,105.21	73,123.74
PRINCIPAL CLERK TYPIST	46,151.76	3,345.70	16,623.24	6,978.15	73,098.85
PRINCIPAL CLERK TYPIST	46,114.22	3,342.82	16,623.24	6,972.47	73,052.75
PROGRAM LEADER - YOUTH	45,628.42	3,305.74	16,623.24	6,899.02	72,456.42
REAL PROPERTY APPRAISER	45,602.41	3,303.59	16,623.24	6,895.08	72,424.32
PROGRAM LEADER - YOUTH	45,571.24	3,301.39	16,623.24	6,890.37	72,386.24
PROGRAM LEADER - YOUTH	45,495.34	3,295.58	16,623.24	6,878.90	72,293.06
CASE MANAGER SENIOR SERVICES	45,501.68	3,251.27	16,623.24	6,879.85	72,256.04
MOTOR EQUIPMENT OPERATOR	45,416.70	3,289.50	16,623.24	6,812.57	72,142.01
SENIOR MAINTENANCE WORKER	53,066.23	3,986.78	6,853.44	8,023.61	71,930.06
PROGRAM LEADER - YOUTH	45,491.77	2,912.79	16,623.24	6,878.36	71,906.16
SENIOR ACCOUNT CLERK	45,058.35	3,262.21	16,623.24	6,812.82	71,756.62
MAINTENANCE WORKER	44,579.93	3,307.66	16,623.24	6,740.49	71,251.32
SENIOR MAINTENANCE WORKER	48,760.08	3,583.90	12,467.43	6,313.93	71,125.34
MOTOR EQUIPMENT OPERATOR	52,315.49	3,963.70	6,853.44	7,832.39	70,965.02
NETWORK COORDINATOR	52,154.96	3,743.32	6,853.44	7,885.83	70,637.55
MAINTENANCE WORKER	52,162.51	3,917.62	6,853.44	7,687.91	70,621.48
SENIOR CLERK TYPIST	44,114.45	3,189.86	16,623.24	6,670.10	70,597.65
BUYER	57,348.82	4,387.11		8,557.74	70,293.67
LABORER	43,869.81	3,094.65	16,623.24	6,582.31	70,170.01
MAINTENANCE WORKER	51,559.91	3,871.58	6,853.44	7,795.86	70,080.79
PRINCIPAL CLERK TYPIST	43,663.55	3,049.86	16,623.24	6,601.93	69,938.58
MAINTENANCE WORKER	57,112.71	4,338.74		8,447.95	69,899.40
MAINTENANCE WORKER	51,364.00	3,856.60	6,853.44	7,766.24	69,840.28
PRINCIPAL CLERK TYPIST	43,533.46	3,133.24	16,623.24	6,484.93	69,774.87
PRINCIPAL CLERK TYPIST	51,182.10	3,842.57	6,853.44	7,600.97	69,479.08
WWTP OPERATOR TRAINEE	51,078.03	3,810.41	6,853.44	7,704.10	69,445.98
SENIOR LAB.TECH.ENV.CHEM	50,858.66	3,817.88	6,853.44	7,689.83	69,219.81
LIEUTENANT OF DETECTIVES	64,277.72	4,914.85			69,192.57
AUTOMOTIVE MECHANIC	56,041.44	4,287.13		8,305.63	68,634.20
DIRECTOR OF VOLUNTEERS	50,345.05	3,778.72	6,853.44	7,612.17	68,589.38
COMPUTER SUPPORT TECHNICIAN	42,295.66	3,235.58	16,623.24	6,395.10	68,549.58
PLUMBING INSPECTOR	50,112.19	3,587.03	6,853.44	7,576.96	68,129.62
WWTP OPERATOR TRAINEE	42,106.22	2,974.62	16,623.24	6,347.56	68,051.64
LABORER	49,932.17	3,771.31	6,853.44	7,472.03	68,028.95
MOTOR EQUIPMENT OPERATOR	49,791.60	3,736.27	6,853.44	7,472.24	67,853.55
LABORER CREW CHIEF	52,352.70	3,947.35	4,568.96	6,879.34	67,748.35
SENIOR MAINTENANCE WORKER	49,531.30	3,716.38	6,853.44	7,440.14	67,541.26
MASON	41,304.48	2,971.86	16,623.24	6,190.81	67,090.39
PRINCIPAL CLERK TYPIST	48,952.24	3,671.98	6,853.44	7,401.58	66,879.24
MAINTENANCE WORKER	48,949.33	3,671.82	6,853.44	7,401.14	66,875.73
LABORER	48,954.33	3,560.10	6,853.44	7,401.89	66,769.76
MESSENGER	41,058.71	2,692.77	16,623.24	6,208.08	66,582.80
PROGRAM COORD (SR CITIZENS)	54,526.91	3,988.42		8,017.67	66,533.00
PRINCIPAL CLERK TYPIST	48,217.13	3,615.88	6,853.44	7,160.94	65,847.39
PRINCIPAL CLERK TYPIST	46,963.95	3,474.50	8,282.52	7,100.95	65,821.92
MOTOR EQUIPMENT OPERATOR	48,048.18	3,602.93	6,853.44	7,212.27	65,716.82

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
DEPUTY TOWN CLERK	47,520.07	3,562.42	6,853.44	7,053.46	64,989.39
PRINCIPAL CLERK TYPIST	46,249.15	3,419.86	8,282.52	6,992.87	64,944.40
MAINTENANCE WORKER	39,249.79	2,756.10	16,623.24	5,934.57	64,563.70
FOOD SERVICE MANAGER	46,926.02	3,517.00	6,853.44	7,095.21	64,391.67
PUBLIC SAFETY DISPATCHER	47,351.76	3,537.44	6,282.32	7,159.59	64,331.11
PROGRAM LEADER - YOUTH	46,797.69	3,507.26	6,853.44	6,948.98	64,107.37
CLERK TYPIST	38,824.13	2,785.19	16,623.24	5,870.21	64,102.77
ACCOUNT CLERK TYPIST	38,754.37	2,759.20	16,623.24	5,859.66	63,996.47
MAINTENANCE WORKER	46,562.85	3,519.59	6,853.44	6,962.59	63,898.47
DEPUTY SUPERVISOR	38,591.94	2,767.48	16,623.24	5,835.10	63,817.76
CLERK TYPIST	38,369.88	2,666.85	16,623.24	5,801.53	63,461.50
MAINTENANCE WORKER	44,790.96	3,349.44	9,696.89	5,580.65	63,417.94
CLERK TYPIST	38,257.60	2,741.81	16,623.24	5,784.55	63,407.20
FOOD SERVICE MANAGER	52,494.71	4,008.47	614.97	6,193.07	63,311.22
MAINTENANCE WORKER	38,221.83	2,677.43	16,623.24	5,760.24	63,282.74
ASSISTANT PLANNER	45,957.31	3,418.68	6,853.44	6,948.75	63,178.18
CONTRACTS TECHNICIAN	50,954.19	3,898.05		7,704.27	62,556.51
MAINTENANCE WORKER	37,582.15	2,628.51	16,623.24	5,663.52	62,497.42
ENGINEER ASSISTANT	45,342.00	3,395.84	6,853.44	6,855.71	62,446.99
ASST ELEC TECH WW FACILITIES	50,549.40	3,867.04		7,643.07	62,059.51
LABORER	36,914.33	2,639.06	16,623.24	5,527.01	61,703.64
RECREATION LEADER SR.CITIZENS	50,258.45	3,844.69		7,485.68	61,588.82
LABORER	50,106.98	3,833.27		7,349.38	61,289.63
PUBLIC RELATIONS COOR.YOUTH	50,151.27	3,782.90		7,331.70	61,265.87
MAINTENANCE WORKER	44,315.43	3,317.29	6,853.44	6,700.49	61,186.65
ELECTRICIAN	44,349.51	3,319.95	6,853.44	6,654.84	61,177.74
CLERK TYPIST	36,153.32	2,580.89	16,623.24	5,466.38	60,823.83
LABORER	36,207.19	2,501.11	16,623.24	5,474.53	60,806.07
AUTOMOTIVE MECHANIC	49,594.97	3,790.38		7,332.74	60,718.09
LABORER	43,826.49	3,186.77	6,853.44	6,626.57	60,493.27
SENIOR CLERK TYPIST	42,914.45	3,210.15	6,853.44	6,488.66	59,466.70
SENIOR CLERK TYPIST	42,814.45	3,202.50	6,853.44	6,473.54	59,343.93
MAINTENANCE WORKER	48,405.71	3,703.13		7,205.54	59,314.38
SENIOR CLERK TYPIST	34,907.24	2,485.41	16,623.24	5,277.97	59,293.86
PROGRAM LEADER - YOUTH	48,359.34	3,699.58		6,958.30	59,017.22
PROGRAM LEADER - YOUTH	48,062.08	3,676.82		6,913.36	58,652.26
MAINTENANCE WORKER	34,373.60	2,383.02	16,623.24	5,178.39	58,558.25
LABORER	34,207.44	2,529.56	16,623.24	5,098.08	58,458.32
LABORER	34,116.32	2,432.76	16,623.24	5,103.96	58,276.28
CASE MANAGER SENIOR SERVICES	47,801.68	3,400.16		7,000.81	58,202.65
LABORER	41,712.07	3,118.14	6,853.44	6,261.50	57,945.15
SENIOR CLERK TYPIST	41,673.14	3,115.11	6,853.44	6,300.98	57,942.67
PRINCIPAL CLERK TYPIST	46,693.71	3,572.11		6,845.12	57,110.94
PRINCIPAL CLERK TYPIST	46,677.13	3,570.95		6,830.78	57,078.86
PRINCIPAL CLERK TYPIST	42,501.03	3,154.37	5,140.08	5,499.31	56,294.79
LAB TECH (ENVIRON CHEMISTRY)	40,008.58	2,963.74	6,853.44	6,049.30	55,875.06
ASST CODE ENFORCEMENT OFFICER	44,926.41	3,424.27	571.12	6,792.87	55,714.67
SOCIAL CASEWORKER-SR. A6772	45,300.10	3,465.40		6,849.38	55,614.88
PRINCIPAL CLERK TYPIST	45,357.99	3,469.96		6,744.73	55,572.68
LABORER	38,269.26	2,850.16	8,481.68	5,735.51	55,336.61
SENIOR CLERK TYPIST	31,435.25	2,158.28	16,623.24	4,753.01	54,969.78
HEAVY MOTOR EQUIPMENT OPERATOR	44,757.39	3,410.87		6,521.62	54,689.88
SENIOR CLERK TYPIST	44,414.45	3,393.78	346.68	6,488.66	54,643.57
MOTOR EQUIPMENT OPERATOR	44,342.41	3,353.82	346.68	6,595.58	54,638.49
SENIOR CLERK TYPIST	44,314.45	3,389.97		6,473.54	54,177.96
LABORER	38,633.95	2,882.70	6,853.44	5,787.02	54,157.11
SENIOR CLERK TYPIST	38,846.24	2,484.01	6,853.44	5,873.55	54,057.24
SENIOR CLERK TYPIST	30,486.08	2,085.62	16,623.24	4,609.50	53,804.44
CLERK TYPIST	29,890.14	2,040.04	16,623.24	4,519.39	53,072.81
CLERK	29,890.14	2,040.04	16,623.24	4,519.39	53,072.81
PUBLIC SAFETY DISPATCHER	30,275.16	2,246.73	16,623.24	3,803.69	52,948.82
SENIOR ACCOUNT CLERK	42,997.25	3,273.87		6,387.78	52,658.90
LABORER	37,379.44	2,777.43	6,853.44	5,595.52	52,605.83
ASSOCIATE PLANNER N FUNDI	42,791.45	3,273.59		6,470.07	52,535.11
SR. RECORDS INVENTORY CLERK	42,745.56	3,270.04		6,349.73	52,365.33

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
MOTOR EQUIPMENT OPERATOR	42,776.05	3,268.42		6,305.35	52,349.82
MAINTENANCE WORKER	42,513.64	3,252.36		6,263.86	52,029.86
PUBLIC SAFETY DISPATCHER	37,563.04	2,804.21	6,926.35	4,608.13	51,901.73
LABORER	36,281.57	2,678.47	6,853.44	5,485.77	51,299.25
LABORER	36,208.63	2,697.21	6,853.44	5,425.76	51,185.04
PROGRAM LEADER - YOUTH	36,168.08	2,669.79	6,853.44	5,468.61	51,159.92
CLERK TYPIST	27,928.78	1,890.01	16,623.24	4,222.83	50,664.86
REAL PROPERTY APPRAISAL TECH.	35,259.12	2,624.47	6,853.44	5,331.18	50,068.21
CLERK TYPIST	27,232.52	1,836.71	16,622.88	4,117.56	49,809.67
CLERK TYPIST	26,809.07	1,804.27	16,623.24	4,053.53	49,290.11
CLERK TYPIST	26,346.18	1,768.85	16,623.24	3,983.54	48,721.81
LABORER	33,937.02	2,523.38	6,853.44	5,084.10	48,397.94
DOG CONTROL OFFICER	39,402.40	3,014.31		5,957.64	48,374.35
TAX CLERK - PT	44,839.07	3,430.21			48,269.28
COMPUTER SUPPORT ASSISTANT	31,364.55	2,255.62	9,696.89	4,742.32	48,059.38
MAINTENANCE WORKER	33,540.48	2,468.70	6,853.44	5,052.42	47,915.04
WEB PAGE MASTER	39,004.08	2,983.74		5,897.42	47,885.24
LABORER	33,849.29	2,508.57	5,711.20	5,118.01	47,187.07
MOTOR EQUIPMENT OPERATOR	35,050.81	2,635.16	5,541.08	3,876.37	47,103.42
LABORER	33,438.89	2,477.14	5,711.20	5,055.96	46,683.19
LABORER	27,428.26	1,913.37	12,467.43	4,147.15	45,956.21
ASST CODE ENFORCEMENT OFFICER	34,578.78	2,600.77	3,426.72	5,228.31	45,834.58
COOK	36,897.78	2,822.67		5,578.94	45,299.39
LABORER	36,621.17	2,797.58		5,372.92	44,791.67
CLERK TYPIST	30,776.48	2,257.42	6,853.44	4,653.40	44,540.74
BUILDING AND ZONING CLERK	32,454.85	2,422.20	4,568.96	4,907.17	44,353.18
LABORER	32,762.27	2,449.71	3,997.84	4,953.66	44,163.48
AUTOMOTIVE MECHANIC	36,019.32	2,755.44		5,313.13	44,087.89
PRINCIPAL CLERK TYPIST	36,884.04	2,779.59	341.65	3,349.65	43,354.93
COUNCILMEMBERS	34,629.54	2,649.25		5,235.99	42,514.78
COUNCILMEMBERS	34,629.54	2,649.25		5,235.99	42,514.78
DEPUTY SUPERVISOR	34,629.54	2,649.25		5,235.99	42,514.78
POLICE OFFICER	26,109.75	1,975.90	6,926.35	7,417.78	42,429.78
LABORER	34,307.63	2,620.57		5,019.48	41,947.68
LABORER	34,211.00	2,613.38		5,006.69	41,831.07
PUBLIC SAFETY DISPATCHER	28,847.09	2,124.63	5,541.08	4,361.68	40,874.48
SENIOR CLERK TYPIST	32,728.08	2,257.09	720.00	4,948.49	40,653.66
LABORER	24,932.95	1,907.39	9,696.89	3,769.86	40,307.09
LABORER	32,921.64	2,518.50		4,815.36	40,255.50
SENIOR CLERK	32,438.41	2,481.59		4,904.69	39,824.69
ASSISTANT PLANNING DIRECTOR	34,235.33	2,603.59	1,385.27	1,044.86	39,269.05
CLERK TYPIST	26,264.59	1,924.39	6,853.44	3,971.21	39,013.63
POLICE OFFICER	26,109.75	1,988.77	2,855.60	7,417.78	38,371.90
SENIOR CLERK TYPIST	31,192.53	2,386.33		4,716.31	38,295.17
POLICE OFFICER	27,085.94	2,072.04		7,603.44	36,761.42
MOTOR EQUIPMENT OPERATOR	32,569.57	2,466.56	1,713.36		36,749.49
PUBLIC SAFETY DISPATCHER	26,118.03	1,936.40	4,155.81	3,949.05	36,159.29
CLERK	29,016.04	2,219.82		4,387.23	35,623.09
LABORER	25,737.45	1,926.43	3,997.84	3,891.50	35,553.22
LABORER	29,029.43	2,220.78		4,230.79	35,481.00
PRINCIPAL CLERK TYPIST	27,112.53	2,043.81	2,855.60	3,106.01	35,117.95
LABORER	28,713.51	2,196.57		4,184.83	35,094.91
LABORER	25,223.03	1,887.10	3,997.84	3,813.72	34,921.69
SENIOR CLERK STENOGRAPHER	23,884.36	1,738.05	5,541.08	2,541.46	33,704.95
POLICE CAPTAIN	31,056.45	2,375.82			33,432.27
POLICE CAPTAIN	30,112.95	2,303.64			32,416.59
GEO.INFO.SYSTEMS ANALYST	26,354.65	2,014.33		3,984.82	32,353.80
CLERK TYPIST	26,261.44	2,009.05		3,970.73	32,241.22
SOCIAL CASEWORKER-PT (SR.CITIZ	24,457.94	1,858.10		3,698.04	30,014.08
POLICE LIEUTENANT	27,360.86	2,093.10			29,453.96
LAB TECH (ENVIRON CHEMISTRY)	23,882.18	1,823.49		3,610.99	29,316.66
LABORER	20,448.31	1,518.05	4,155.81	3,082.71	29,204.88
PUBLIC SAFETY DISPATCHER	22,708.27	1,737.17		3,433.49	27,878.93
DIRECTOR OF PURCHASING	21,895.86	1,671.91		3,310.65	26,878.42
POLICE OFFICER	23,786.40	1,819.66			25,606.06

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
CLERK TYPIST	19,430.46	1,462.14	1,713.36	2,937.89	25,543.85
POLICE COMPLAINT WRITER PT	20,352.65	1,556.99		3,077.32	24,986.96
RECREATION SUPERVISOR - PT	19,797.67	1,514.53		2,993.41	24,305.61
DETECTIVE	21,172.20	1,619.68			22,791.88
SOCIAL CASEWORKER-PT (SR.CITIZ	21,077.84	1,612.39			22,690.23
JUNIOR ACCOUNTANT	17,521.00	1,299.91	1,142.24	2,649.18	22,612.33
KITCHEN HELPER	16,958.94	1,281.22	1,142.24	2,564.19	21,946.59
DETECTIVE SERGEANT	20,321.32	1,554.58			21,875.90
SENIOR MAINTENANCE WORKER	19,964.80	1,527.30		334.82	21,826.92
RECREATION LEADER SR. CIT.-PT	16,209.10	1,239.94		2,450.82	19,899.86
LABORER PT	15,934.20	1,218.96		2,409.25	19,562.41
TAX CLERK - PT	15,686.13	1,199.98		2,371.74	19,257.85
CLERK PT	15,588.74	1,192.50		2,357.02	19,138.26
NUTRITION SITE-PT	15,464.48	1,183.14		2,338.23	18,985.85
LABORER PT	15,425.72	1,179.95		2,332.37	18,938.04
CLERK TYPIST	15,400.80	1,178.15		2,328.60	18,907.55
DETECTIVE	17,082.40	1,306.80			18,389.20
LABORER	14,548.54	1,112.94		2,199.74	17,861.22
RECREATION LEADER SR. CIT.-PT	16,527.34	1,264.29			17,791.63
LABORER	14,349.18	1,097.70		2,169.60	17,616.48
POLICE DISPATCHER PT	14,244.87	1,089.69		2,153.82	17,488.38
PUBLIC RELATIONS COORD. - PT	14,191.91	1,085.65		2,060.09	17,337.65
LABORER PT	14,069.60	1,076.29		2,127.32	17,273.21
RECREATION ATTENDANT PT	15,839.90	1,211.73			17,051.63
LABORER PT	13,864.14	1,060.54		2,096.26	17,020.94
LABORER PT	13,844.05	1,059.04		2,093.22	16,996.31
LABORER	13,569.87	1,038.11		2,051.76	16,659.74
DOG CONTROL OFFICER - PT	15,348.40	1,174.08			16,522.48
CLERK PT	13,451.24	1,029.00		2,033.83	16,514.07
CLERK PT	13,441.74	1,028.28		2,032.39	16,502.41
CLERK PT	13,441.74	1,028.28		2,032.39	16,502.41
CLERK PT	13,391.12	1,024.41		2,024.74	16,440.27
CLERK PT	15,199.96	1,162.77			16,362.73
RECREATION SUPERVISOR - PT	13,023.86	996.34		1,969.21	15,989.41
LABORER	12,995.76	994.21		1,964.96	15,954.93
LABORER PT	12,927.87	989.00		1,954.69	15,871.56
LABORER PT	14,612.60	1,117.84			15,730.44
CLERK PT	12,725.44	973.70		1,924.09	15,623.23
KITCHEN HELPER PT	12,648.68	967.50		1,912.48	15,528.66
LABORER PT (SEASONAL)	12,563.65	961.04		1,899.62	15,424.31
LABORER PT	12,538.93	959.27		1,895.89	15,394.09
LABORER PT	12,375.69	946.76		1,871.20	15,193.65
RECREATION SUPERVISOR - PT	12,319.67	942.47		1,862.73	15,124.87
CLERK PT	12,304.40	941.30		1,860.43	15,106.13
POLICE ATTENDANT PT	14,029.70	1,073.30			15,103.00
LABORER PT	12,295.45	940.60		1,859.07	15,095.12
LABORER PT	13,991.78	1,070.41			15,062.19
CLERK TYPIST	12,256.10	937.55		1,853.12	15,046.77
CLERK PT	12,048.56	921.72		1,821.74	14,792.02
POLICE OFFICER	10,068.31	763.04	1,385.27	2,520.14	14,736.76
CLERK PT	13,441.74	1,028.28			14,470.02
CLERK PT SEASONAL	13,437.80	1,027.98			14,465.78
CLERK PT	11,719.15	896.51		1,771.94	14,387.60
POLICE DISPATCHER PT	11,630.14	889.69		1,758.48	14,278.31
CLEANER PT	11,609.00	888.22		1,755.28	14,252.50
CRIME ANALYST - PT	13,232.97	1,012.42			14,245.39
LABORER PT	13,089.17	1,001.38			14,090.55
PUBLIC SAFETY DISPATCHER	11,296.79	864.19		1,708.07	13,869.05
RECREATION SUPERVISOR - PT	12,821.70	980.89			13,802.59
LABORER PT	11,234.67	808.48		1,698.68	13,741.83
POLICE ATTENDANT PT	11,157.35	853.58		1,686.99	13,697.92
LABORER PT	12,564.43	961.22			13,525.65
RECREATION SUPERVISOR - PT	12,507.34	956.81			13,464.15
CLEANER PT	12,477.30	954.43			13,431.73
LABORER PT	10,711.55	819.43		1,619.59	13,150.57

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE ATTENDANT PT	10,678.94	817.00		1,614.66	13,110.60
LABORER	9,482.89	679.21	1,713.36	1,229.68	13,105.14
CLERK PT	11,968.48	915.56			12,884.04
DETECTIVE	11,880.23	908.83			12,789.06
RECREATION SUPERVISOR - PT	10,406.53	796.12		1,573.47	12,776.12
LABORER PT	11,852.90	906.75			12,759.65
LABORER PT (SEASONAL)	11,814.65	903.93			12,718.58
LABORER PT	11,796.16	902.50			12,698.66
LABORER PT	11,764.18	899.99			12,664.17
CLERK PT SEASONAL	11,759.24	899.57			12,658.81
LABORER PT	10,016.43	766.26		1,514.48	12,297.17
POLICE OFFICER	11,381.17	870.66			12,251.83
LABORER PT	11,327.10	866.51			12,193.61
SCHOOL CROSSING GUARD - PT	11,156.57	853.50			12,010.07
CLERK PT	9,681.90	740.64		1,463.90	11,886.44
RECREATION SUPERVISOR - PT	11,029.92	843.76			11,873.68
CLERK PT	10,827.18	828.28			11,655.46
CLERK PT	10,749.71	822.41			11,572.12
RECREATION ATTENDANT PT	9,393.91	718.71		1,420.36	11,532.98
COURT OFFICER-PT	10,659.76	815.47			11,475.23
SCHOOL CROSSING GUARD - PT	9,279.45	709.89		1,403.05	11,392.39
SCHOOL CROSSING GUARD - PT	9,218.80	705.26		1,393.88	11,317.94
SCHOOL CROSSING GUARD - PT	9,206.67	704.31		1,392.05	11,303.03
RECREATION ATTENDANT PT	10,337.34	790.81			11,128.15
RECREATION ATTENDANT PT	10,110.56	773.48			10,884.04
SCHOOL CROSSING GUARD - PT	8,818.51	674.63		1,333.36	10,826.50
WORKING AUTOMOTIC CREW CHIEF	10,000.00	765.00			10,765.00
GENERAL CREW CHIEF	10,000.00	765.00			10,765.00
ELECTRONICS TECH WW FACILITIES	10,000.00	765.00			10,765.00
SENIOR PLUMBING INSPECTOR	10,000.00	765.00			10,765.00
SUPERVISING CODE ENFORCE OFCR	10,000.00	765.00			10,765.00
PRINCIPAL CLERK TYPIST	10,000.00	765.00			10,765.00
PRINCIPAL CLERK TYPIST	10,000.00	765.00			10,765.00
ASSOCIATE PLANNER	10,000.00	765.00			10,765.00
AUTOMOTIVE MECHANIC HELPER	8,720.95	667.18		1,318.61	10,706.74
SCHOOL CROSSING GUARD - PT	8,672.95	663.47		1,311.35	10,647.77
TAX CLERK - PT	9,823.95	751.52			10,575.47
POLICE ATTENDANT PT	8,579.17	656.35		1,297.17	10,532.69
LABORER PT	9,698.28	741.95			10,440.23
CLEANER PT	8,471.03	648.05		1,280.82	10,399.90
CLERK PT	9,606.20	734.91			10,341.11
COURT OFFICER-PT	9,583.96	733.11			10,317.07
POLICE DISPATCHER PT	8,634.95	660.59		1,005.88	10,301.42
SCHOOL CROSSING GUARD - PT	8,381.83	641.19		1,267.33	10,290.35
CLERK TYPIST	8,353.21	639.02		1,263.01	10,255.24
RECREATION ATTENDANT PT	9,516.71	728.14			10,244.85
CLERK PT	9,435.50	721.84			10,157.34
CLERK PT SEASONAL	9,389.85	718.31			10,108.16
CLERK PT	9,347.98	715.14			10,063.12
SCHOOL CROSSING GUARD - PT	9,285.22	710.35			9,995.57
SCHOOL CROSSING GUARD - PT	9,255.19	708.07			9,963.26
RECREATION ATTENDANT PT	8,062.70	616.85		1,219.08	9,898.63
SCHOOL CROSSING GUARD - PT	7,920.89	605.94		1,197.64	9,724.47
SCHOOL CROSSING GUARD - PT	9,005.55	688.93			9,694.48
ACCOUNTANT	9,000.00	688.50			9,688.50
COURT OFFICER-PT	8,986.60	687.44			9,674.04
RECREATION ATTENDANT PT	7,858.55	601.19		1,188.21	9,647.95
SCHOOL CROSSING GUARD - PT	8,883.09	679.60			9,562.69
SCHOOL CROSSING GUARD - PT	8,867.03	678.37			9,545.40
SCHOOL CROSSING GUARD - PT	8,830.64	675.57			9,506.21
LABORER PT (SEASONAL)	8,808.80	673.84			9,482.64
SCHOOL CROSSING GUARD - PT	8,761.79	670.27			9,432.06
SCHOOL CROSSING GUARD - PT	8,757.86	669.97			9,427.83
SCHOOL CROSSING GUARD - PT	8,757.11	669.91			9,427.02
SCHOOL CROSSING GUARD - PT	8,697.21	665.37			9,362.58

**TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
COURT OFFICER-PT	8,609.96	658.65			9,268.61
SCHOOL CROSSING GUARD - PT	7,532.73	576.19		1,138.95	9,247.87
SCHOOL CROSSING GUARD - PT	7,508.47	574.37		1,135.28	9,218.12
RECREATION ATTENDANT PT	8,499.55	650.19			9,149.74
RECREATION ATTENDANT PT	8,497.78	650.07			9,147.85
COURT OFFICER-PT	8,466.26	647.68			9,113.94
LABORER PT (SEASONAL)	8,400.60	642.63			9,043.23
CLERK PT	7,349.74	562.28		1,111.28	9,023.30
LABORER PT (SEASONAL)	8,306.48	635.46			8,941.94
RECREATION ATTENDANT PT	8,284.00	633.73			8,917.73
RECREATION ATTENDANT PT	8,244.85	630.73			8,875.58
MAINTENANCE WORKER	7,928.44	601.39		303.49	8,833.32
SCHOOL CROSSING GUARD - PT	8,163.49	624.48			8,787.97
SCHOOL CROSSING GUARD - PT	7,144.57	546.55		1,080.26	8,771.38
LABORER PT (SEASONAL)	8,146.06	623.16			8,769.22
RECREATION ATTENDANT PT	8,110.81	620.49			8,731.30
LABORER PT (SEASONAL)	7,081.00	541.70		1,070.65	8,693.35
SCHOOL CROSSING GUARD - PT	7,944.53	607.77			8,552.30
SCHOOL CROSSING GUARD - PT	7,920.89	605.93			8,526.82
PROGRAM LEADER-YTH-PT-SEASONAL	6,912.60	528.84		1,045.19	8,486.63
LABORER PT	6,897.90	527.68		1,042.96	8,468.54
PROGRAM LEADER - YOUTH -PT	6,875.49	526.01		1,039.57	8,441.07
LABORER PT (SEASONAL)	6,788.08	519.27		1,026.36	8,333.71
RECREATION ATTENDANT PT	6,752.24	516.52		1,020.94	8,289.70
LABORER PT (SEASONAL)	7,673.67	587.03			8,260.70
RECREATION ATTENDANT PT	7,642.05	584.59			8,226.64
CLERK PT SEASONAL	7,639.26	584.40			8,223.66
SCHOOL CROSSING GUARD - PT	7,532.86	576.28			8,109.14
RECREATION SUPERVISOR - PT	6,571.19	502.72		993.56	8,067.47
RECREATION ATTENDANT PT	7,452.61	570.10			8,022.71
RECREATION ATTEND.PT SEASONAL	7,381.35	564.68			7,946.03
POLICE ATTENDANT PT	7,275.00	556.58			7,831.58
SCHOOL CROSSING GUARD - PT	6,332.67	484.46		957.50	7,774.63
SCHOOL CROSSING GUARD - PT	7,217.35	552.12			7,769.47
LABORER PT (SEASONAL)	7,102.84	543.38			7,646.22
SCHOOL CROSSING GUARD - PT	7,083.30	541.86			7,625.16
CLERK PT	7,062.50	540.24			7,602.74
RECREATION ATTENDANT PT	6,964.64	532.83			7,497.47
RECREATION SUPERVISOR - PT	6,913.69	528.91			7,442.60
POLICE ATTENDANT PT	6,879.20	526.28			7,405.48
RECREATION SUPERVISOR - PT	5,911.54	452.19		893.82	7,257.55
LABORER PT (SEASONAL)	5,857.75	448.14		885.69	7,191.58
RECREATION ATTENDANT PT	5,843.25	447.00		883.50	7,173.75
RECREATION ATTENDANT PT	6,651.06	508.81			7,159.87
RECREATION SUPERVISOR - PT	6,594.45	504.50			7,098.95
RECREATION ATTENDANT PT	6,369.05	487.19			6,856.24
CODE ENFORCEMENT OFFICER	6,309.61	482.69			6,792.30
RECREATION ATTENDANT PT	6,297.50	481.77			6,779.27
RECREATION ATTENDANT PT	5,507.14	421.28		832.68	6,761.10
LABORER PT (SEASONAL)	5,490.16	419.99		830.11	6,740.26
CLEANER PT	5,517.60	333.72		834.26	6,685.58
LABORER PT	6,195.16	473.95			6,669.11
SENIOR MAINTENANCE WORKER	6,151.20	470.56			6,621.76
LABORER PT (SEASONAL)	5,387.20	412.12		814.54	6,613.86
RECREATION ATTENDANT PT	6,089.58	465.84			6,555.42
RECREATION ATTENDANT PT	5,287.86	404.52		799.52	6,491.90
RECREATION ATTENDANT PT	5,955.00	455.57			6,410.57
POLICE ATTENDANT PT	5,808.36	444.36			6,252.72
LABORER PT	5,075.36	388.25		767.39	6,231.00
LABORER PT	5,049.91	386.29		763.55	6,199.75
LABORER PT (SEASONAL)	5,012.80	383.45		757.94	6,154.19
RECREATION ATTENDANT PT	5,651.54	432.33			6,083.87
LABORER PT (SEASONAL)	5,587.20	427.42			6,014.62
LANDSCAPE ARCHITECT	4,842.43	370.45		732.18	5,945.06
SCHOOL CROSSING GUARD - PT	5,482.76	419.42			5,902.18

**TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
CLERK PT	4,768.55	364.79		721.00	5,854.34
CLERK PT	5,406.03	413.58			5,819.61
LABORER PT (SEASONAL)	4,692.96	359.01		709.58	5,761.55
SCHOOL CROSSING GUARD - PT	4,670.05	357.25		706.11	5,733.41
LABORER PT (SEASONAL)	4,617.20	353.23		698.12	5,668.55
RECREATION ATTENDANT PT	5,136.53	393.02			5,529.55
RECREATION ATTENDANT PT	5,106.86	390.70			5,497.56
LABORER PT (SEASONAL)	5,100.26	390.16			5,490.42
CLERK PT SEASONAL	4,445.32	340.07		672.13	5,457.52
POLICE DISPATCHER PT	5,061.85	387.24			5,449.09
CLEANER PT	5,029.95	384.76			5,414.71
LABORER PT (SEASONAL)	4,869.40	372.52			5,241.92
LABORER PT (SEASONAL)	4,824.56	369.07			5,193.63
LABORER PT (SEASONAL)	4,811.20	368.08			5,179.28
RECREATION ATTENDANT PT	4,786.27	366.15			5,152.42
RECREATION ATTENDANT PT	4,775.51	365.32			5,140.83
CLERK PT	4,109.64	314.39		621.38	5,045.41
CLERK PT	4,670.79	357.32			5,028.11
CLERK PT SEASONAL	4,638.34	354.82			4,993.16
RECREATION ATTENDANT PT	4,612.87	352.86			4,965.73
RECREATION ATTENDANT PT	4,611.16	352.77			4,963.93
RECREATION ATTENDANT PT	4,570.65	349.70			4,920.35
CLERK PT	4,554.80	348.42			4,903.22
POLICE ATTENDANT PT	4,550.30	348.15			4,898.45
LIFEGUARD III PT (SEASONAL)	3,956.40	302.67		598.21	4,857.28
RECREATION ATTENDANT PT	4,454.66	340.86			4,795.52
BLDG MAINT MECHANIC HVAC	3,887.42	297.38		587.78	4,772.58
LABORER PT (SEASONAL)	4,301.95	329.11			4,631.06
RECREATION ATTENDANT PT	4,278.20	327.30			4,605.50
CLERK PT	4,245.18	324.76			4,569.94
LABORER PT (SEASONAL)	3,683.09	281.76		556.88	4,521.73
LABORER PT (SEASONAL)	4,181.94	319.92			4,501.86
RECREATION ATTENDANT PT	4,125.00	315.62			4,440.62
RECREATION ATTENDANT PT	4,118.76	315.06			4,433.82
LABORER PT (SEASONAL)	3,944.20	301.75			4,245.95
LIFEGUARD II PT (SEASONAL)	3,943.50	301.68			4,245.18
LABORER PT (SEASONAL)	3,914.24	299.45			4,213.69
LABORER PT (SEASONAL)	3,404.50	260.40		514.76	4,179.66
LABORER PT (SEASONAL)	3,880.00	296.80			4,176.80
RECREATION ATTENDANT PT	3,859.83	295.28			4,155.11
MOTOR EQUIPMENT OPERATOR	3,341.70	255.64		505.27	4,102.61
POLICE ATTENDANT PT	3,806.67	291.27			4,097.94
RECREATION SUPERVISOR - PT	3,325.16	254.37		502.76	4,082.29
RECREATION SUPERVISOR - PT	3,789.75	289.93			4,079.68
RECREATION ATTEND.PT SEASONAL	3,302.75	252.67		499.38	4,054.80
LIFEGUARD II PT (SEASONAL)	3,280.35	250.95		495.99	4,027.29
SCHOOL CROSSING GUARD - PT	3,736.04	285.79			4,021.83
LABORER PT (SEASONAL)	3,722.86	284.81			4,007.67
LABORER PT	3,701.74	283.15			3,984.89
REC.SUPERVISOR I-PT (SEASONAL)	3,240.91	247.93		490.03	3,978.87
LABORER PT (SEASONAL)	3,694.92	282.66			3,977.58
RECREATION ATTENDANT PT	3,669.65	280.70			3,950.35
REC.SUPERVISOR I-PT (SEASONAL)	3,211.66	245.70		485.60	3,942.96
LABORER PT (SEASONAL)	3,646.23	278.93			3,925.16
LABORER PT (SEASONAL)	3,589.00	274.57			3,863.57
RECREATION ATTEND.PT SEASONAL	3,129.65	239.42		473.20	3,842.27
RECREATION ATTENDANT PT	3,552.42	271.79			3,824.21
RECREATION ATTEND.PT SEASONAL	3,105.00	237.56		469.48	3,812.04
PUBLIC RELATIONS COORD. - PT	3,072.87	235.08		464.62	3,772.57
LIFEGUARD III PT (SEASONAL)	3,486.00	266.67			3,752.67
LIFEGUARD II PT (SEASONAL)	3,396.25	259.80			3,656.05
RECREATION ATTENDANT PT	3,392.47	259.57			3,652.04
LIFEGUARD III PT (SEASONAL)	2,959.60	226.40		447.49	3,633.49
RECREATION ATTEND.PT SEASONAL	2,952.50	225.87		446.42	3,624.79
LIFEGUARD II PT (SEASONAL)	2,893.00	221.32		437.42	3,551.74

**TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	2,890.00	221.10		436.97	3,548.07
RECREATION ATTENDANT PT	3,276.75	250.68			3,527.43
RECREATION ATTENDANT PT	3,242.25	248.06			3,490.31
RECREATION ATTEND.PT SEASONAL	2,832.50	216.70		428.27	3,477.47
LIFEGUARD II PT (SEASONAL)	3,210.00	245.57			3,455.57
LIFEGUARD II PT (SEASONAL)	2,811.43	215.08		425.09	3,451.60
RECREATION ATTEND.PT SEASONAL	2,799.90	214.20		423.34	3,437.44
RECREATION ATTENDANT PT	3,186.60	243.81			3,430.41
RECREATION ATTEND.PT SEASONAL	3,146.00	240.69			3,386.69
LIFEGUARD II PT (SEASONAL)	3,140.50	240.24			3,380.74
RECREATION ATTENDANT PT	3,134.27	239.77			3,374.04
LIFEGUARD II PT (SEASONAL)	3,116.38	238.41			3,354.79
LIFEGUARD II PT (SEASONAL)	3,103.00	237.37			3,340.37
LIFEGUARD II PT (SEASONAL)	2,719.75	208.06		411.23	3,339.04
RECREATION ATTEND.PT SEASONAL	2,696.61	206.29		407.73	3,310.63
LIFEGUARD II PT (SEASONAL)	3,073.59	235.13			3,308.72
RECREATION ATTEND.PT SEASONAL	2,688.31	205.66		406.47	3,300.44
RECREATION ATTEND.PT SEASONAL	3,049.75	233.32			3,283.07
LIFEGUARD II PT (SEASONAL)	2,671.13	204.34		403.87	3,279.34
CLERK PT SEASONAL	2,667.50	204.04		403.33	3,274.87
RECREATION ATTEND.PT SEASONAL	2,655.39	203.13		401.49	3,260.01
LABORER PT (SEASONAL)	3,026.40	231.53			3,257.93
LIFEGUARD II PT (SEASONAL)	3,025.43	231.45			3,256.88
RECREATION ATTEND.PT SEASONAL	3,018.75	230.95			3,249.70
RECREATION ATTEND.PT SEASONAL	2,640.00	201.98		399.17	3,241.15
LIFEGUARD II PT (SEASONAL)	2,998.69	229.40			3,228.09
RECREATION ATTENDANT PT	2,998.68	229.40			3,228.08
RECREATION ATTEND.PT SEASONAL	2,616.59	200.17		395.63	3,212.39
LIFEGUARD II PT (SEASONAL)	2,956.25	226.15			3,182.40
RECREATION ATTENDANT PT	2,919.72	223.37			3,143.09
RECREATION ATTEND.PT SEASONAL	2,908.51	222.51			3,131.02
LIFEGUARD II PT (SEASONAL)	2,535.50	193.97		383.37	3,112.84
RECREATION ATTEND.PT SEASONAL	2,858.25	218.66			3,076.91
RECREATION ATTEND.PT SEASONAL	2,832.40	216.68			3,049.08
TAX CLERK - PT	2,469.15	188.90		373.34	3,031.39
RECREATION ATTENDANT PT	2,466.24	188.65		372.90	3,027.79
RECREATION ATTEND.PT SEASONAL	2,797.50	214.02			3,011.52
LIFEGUARD II PT (SEASONAL)	2,790.03	213.43			3,003.46
LIFEGUARD II PT (SEASONAL)	2,444.95	187.04		369.68	3,001.67
RECREATION ATTEND.PT SEASONAL	2,442.96	186.90		369.38	2,999.24
RECREATION ATTEND.PT SEASONAL	2,779.06	212.59			2,991.65
RECREATION ATTENDANT PT	2,764.51	211.50			2,976.01
RECREATION ATTEND.PT SEASONAL	2,760.00	211.15			2,971.15
RECREATION ATTEND.PT SEASONAL	2,415.53	184.77		365.23	2,965.53
RECREATION ATTEND.PT SEASONAL	2,695.00	206.18			2,901.18
CLEANER PT	2,348.97	179.69		355.16	2,883.82
RECREATION ATTEND.PT SEASONAL	2,672.35	204.43			2,876.78
RECREATION ATTEND.PT SEASONAL	2,638.41	201.82			2,840.23
RECREATION ATTENDANT PT	2,635.20	201.60			2,836.80
RECREATION ATTEND.PT SEASONAL	2,634.15	201.52			2,835.67
LIFEGUARD II PT (SEASONAL)	2,620.75	200.48			2,821.23
TAX CLERK - PT	2,607.16	199.45			2,806.61
RECREATION ATTEND.PT SEASONAL	2,599.61	198.86			2,798.47
RECREATION ATTEND.PT SEASONAL	2,592.50	198.34			2,790.84
RECREATION ATTEND.PT SEASONAL	2,577.79	197.22			2,775.01
RECREATION ATTEND.PT SEASONAL	2,577.59	197.17			2,774.76
LIFEGUARD II PT (SEASONAL)	2,573.35	196.86			2,770.21
RECREATION ATTENDANT PT	2,566.20	196.32			2,762.52
RECREATION ATTEND.PT SEASONAL	2,565.00	196.24			2,761.24
RECREATION ATTEND.PT SEASONAL	2,556.98	195.61			2,752.59
LIFEGUARD II PT (SEASONAL)	2,546.60	194.81			2,741.41
RECREATION ATTEND.PT SEASONAL	2,527.50	193.35			2,720.85
LIFEGUARD II PT (SEASONAL)	2,525.20	193.18			2,718.38
RECREATION ATTEND.PT SEASONAL	2,507.46	191.82			2,699.28
RECREATION ATTEND.PT SEASONAL	2,194.80	167.90		331.85	2,694.55

**TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTEND.PT SEASONAL	2,495.18	190.86			2,686.04
RECREATION ATTEND.PT SEASONAL	2,478.60	189.62			2,668.22
RECREATION ATTEND.PT SEASONAL	2,478.36	189.60			2,667.96
RECREATION ATTEND.PT SEASONAL	2,473.50	189.23			2,662.73
LIFEGUARD II PT (SEASONAL)	2,466.75	188.70			2,655.45
LIFEGUARD II PT (SEASONAL)	2,450.30	187.44			2,637.74
RECREATION ATTEND.PT SEASONAL	2,438.53	186.54			2,625.07
RECREATION ATTEND.PT SEASONAL	2,435.00	186.28			2,621.28
RECREATION ATTEND.PT SEASONAL	2,427.44	185.69			2,613.13
POLICE ATTENDANT PT	2,427.19	185.67			2,612.86
RECREATION ATTEND.PT SEASONAL	2,425.01	185.50			2,610.51
RECREATION ATTENDANT PT	2,416.66	184.88			2,601.54
RECREATION ATTEND.PT SEASONAL	2,415.31	184.77			2,600.08
RECREATION ATTEND.PT SEASONAL	2,415.00	184.75			2,599.75
RECREATION ATTEND.PT SEASONAL	2,414.50	184.72			2,599.22
LABORER PT	2,410.10	184.34			2,594.44
RECREATION ATTENDANT PT	2,407.52	184.18			2,591.70
RECREATION ATTEND.PT SEASONAL	2,405.05	183.98			2,589.03
LIFEGUARD II PT (SEASONAL)	2,402.17	183.75			2,585.92
RECREATION ATTEND.PT SEASONAL	2,381.37	182.18			2,563.55
RECREATION ATTEND.PT SEASONAL	2,369.23	181.25			2,550.48
LIFEGUARD II PT (SEASONAL)	2,354.01	180.06			2,534.07
RECREATION ATTEND.PT SEASONAL	2,348.65	179.68			2,528.33
RECREATION ATTEND.PT SEASONAL	2,328.00	178.10			2,506.10
LIFEGUARD II PT (SEASONAL)	2,323.86	177.77			2,501.63
LIFEGUARD II PT (SEASONAL)	2,321.91	177.62			2,499.53
RECREATION ATTEND.PT SEASONAL	2,307.25	176.50			2,483.75
RECREATION ATTEND.PT SEASONAL	2,306.18	176.42			2,482.60
RECREATION ATTEND.PT SEASONAL	2,301.34	176.04			2,477.38
LIFEGUARD II PT (SEASONAL)	2,289.80	175.18			2,464.98
RECREATION ATTEND.PT SEASONAL	2,285.00	174.81			2,459.81
RECREATION ATTEND.PT SEASONAL	2,274.25	173.98			2,448.23
LIFEGUARD II PT (SEASONAL)	2,271.09	173.75			2,444.84
RECREATION ATTEND.PT SEASONAL	2,264.95	173.28			2,438.23
LIFEGUARD II PT (SEASONAL)	2,263.05	173.12			2,436.17
RECREATION ATTEND.PT SEASONAL	2,252.83	172.34			2,425.17
CLERK PT SEASONAL	1,947.28	148.95		294.43	2,390.66
RECREATION ATTENDANT PT	2,194.64	167.89			2,362.53
RECREATION ATTENDANT PT	2,188.14	167.41			2,355.55
RECREATION ATTEND.PT SEASONAL	2,172.80	166.24			2,339.04
RECREATION ATTEND.PT SEASONAL	2,172.60	166.20			2,338.80
RECREATION ATTEND.PT SEASONAL	1,901.20	145.44		287.46	2,334.10
RECREATION ATTENDANT PT	2,123.97	162.50			2,286.47
RECREATION ATTEND.PT SEASONAL	2,119.46	162.15			2,281.61
TAX CLERK - PT	2,106.30	161.15			2,267.45
LIFEGUARD II PT (SEASONAL)	2,097.20	160.42			2,257.62
RECREATION ATTENDANT PT	2,038.35	155.91			2,194.26
TAX CLERK - PT	2,023.62	154.81			2,178.43
RECREATION ATTEND.PT SEASONAL	1,965.00	150.33			2,115.33
RECREATION ATTENDANT PT	1,949.90	149.17			2,099.07
RECREATION ATTEND.PT SEASONAL	1,905.75	145.79			2,051.54
RECREATION ATTEND.PT SEASONAL	1,893.94	144.90			2,038.84
RECREATION ATTEND.PT SEASONAL	1,884.75	144.18			2,028.93
LIFEGUARD II PT (SEASONAL)	1,644.50	125.80		248.65	2,018.95
RECREATION ATTEND.PT SEASONAL	1,847.86	141.36			1,989.22
RECREATION ATTEND.PT SEASONAL	1,619.25	123.88		244.83	1,987.96
COOK	1,618.74	123.83		244.75	1,987.32
POLICE ATTENDANT PT	1,616.25	123.67		244.38	1,984.30
RECREATION ATTEND.PT SEASONAL	1,843.00	140.99			1,983.99
RECREATION ATTEND.PT SEASONAL	1,824.38	139.55			1,963.93
RECREATION ATTEND.PT SEASONAL	1,789.66	136.91			1,926.57
RECREATION ATTEND.PT SEASONAL	1,772.50	135.61			1,908.11
RECREATION ATTENDANT PT	1,771.86	135.56			1,907.42
LABORER PT	1,517.58	116.09		229.46	1,863.13
RECREATION ATTEND.PT SEASONAL	1,707.20	130.60			1,837.80

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RECREATION ATTENDANT PT	1,688.11	129.15			1,817.26
RECREATION ATTENDANT PT	1,631.94	124.86			1,756.80
RECREATION ATTENDANT PT	1,606.00	122.87			1,728.87
RECREATION ATTEND.PT SEASONAL	1,595.00	122.06			1,717.06
CLERK PT	1,581.95	121.00			1,702.95
LIFEGUARD II PT (SEASONAL)	1,540.80	117.87			1,658.67
RECREATION ATTEND.PT SEASONAL	1,532.60	117.23			1,649.83
RECREATION ATTENDANT PT	1,494.30	114.31			1,608.61
CLERK PT SEASONAL	1,294.80	99.06		195.77	1,589.63
RECREATION ATTENDANT PT	1,474.15	112.76			1,586.91
RECREATION ATTEND.PT SEASONAL	1,473.90	112.76			1,586.66
RECREATION ATTEND.PT SEASONAL	1,470.00	112.46			1,582.46
RECREATION ATTENDANT PT	1,444.91	110.54			1,555.45
RECREATION ATTENDANT PT	1,424.20	108.95			1,533.15
POLICE COMPLAINT WRITER PT	1,240.00	94.86		187.49	1,522.35
RECREATION ATTEND.PT SEASONAL	1,413.21	108.10			1,521.31
RECREATION ATTEND.PT SEASONAL	1,412.70	108.07			1,520.77
RECREATION ATTENDANT PT	1,389.48	106.29			1,495.77
RECREATION ATTENDANT PT	1,386.00	106.05			1,492.05
LIFEGUARD II PT (SEASONAL)	1,185.25	90.69		179.21	1,455.15
RECREATION ATTEND.PT SEASONAL	1,330.10	101.75			1,431.85
TAX CLERK - PT	1,153.45	88.25		174.40	1,416.10
LIFEGUARD II PT (SEASONAL)	1,291.93	98.83			1,390.76
RECREATION ATTENDANT PT	1,288.00	98.53			1,386.53
RECREATION ATTENDANT PT	1,267.95	96.98			1,364.93
LIFEGUARD II PT (SEASONAL)	1,233.18	94.32			1,327.50
LIFEGUARD II PT (SEASONAL)	1,219.80	93.32			1,313.12
RECREATION ATTENDANT PT	1,200.40	91.83			1,292.23
REC.SUPERVISOR II-PT-SEASONAL	1,182.28	90.44			1,272.72
RECREATION ATTEND.PT SEASONAL	1,168.99	89.43			1,258.42
RECREATION ATTEND.PT SEASONAL	1,164.00	89.04			1,253.04
RECREATION ATTENDANT PT	1,149.46	87.93			1,237.39
RECREATION ATTEND.PT SEASONAL	1,147.03	87.75			1,234.78
RECREATION ATTEND.PT SEASONAL	1,140.00	87.22			1,227.22
RECREATION ATTENDANT PT	1,131.70	86.60			1,218.30
LIFEGUARD II PT (SEASONAL)	1,113.05	85.16			1,198.21
RECREATION ATTEND.PT SEASONAL	1,102.10	84.31			1,186.41
RECREATION ATTEND.PT SEASONAL	1,071.85	82.00			1,153.85
LABORER PT	1,034.66	79.15			1,113.81
RECREATION SUPERVISOR - PT	985.78	75.52			1,061.30
RECREATION ATTENDANT PT	967.83	74.04			1,041.87
RECREATION ATTEND.PT SEASONAL	945.00	72.30			1,017.30
LIFEGUARD II PT (SEASONAL)	909.50	69.58			979.08
KITCHEN HELPER PT	883.04	67.55			950.59
LIFEGUARD II PT (SEASONAL)	847.00	64.79			911.79
RECREATION ATTEND.PT SEASONAL	800.26	61.21			861.47
LABORER PT (SEASONAL)	698.40	53.42		105.60	857.42
RECREATION ATTEND.PT SEASONAL	783.75	59.95			843.70
RECREATION ATTEND.PT SEASONAL	685.80	52.46		103.69	841.95
RECREATION ATTENDANT PT	700.70	53.61			754.31
TAX CLERK - PT	686.40	52.50			738.90
RECREATION ATTENDANT PT	678.60	51.94			730.54
RECREATION ATTEND.PT SEASONAL	666.75	51.01			717.76
RECREATION ATTENDANT PT	636.00	48.66			684.66
LIFEGUARD II PT (SEASONAL)	631.30	48.28			679.58
RECREATION ATTEND.PT SEASONAL	628.09	48.04			676.13
LIFEGUARD II PT (SEASONAL)	553.73	42.36			596.09
RECREATION ATTEND.PT SEASONAL	482.65	36.92		72.98	592.55
LIFEGUARD II PT (SEASONAL)	481.50	36.84		72.80	591.14
RECREATION ATTENDANT PT	476.15	36.42			512.57
RECREATION ATTENDANT PT	470.70	36.01			506.71
LABORER PT (SEASONAL)	388.00	29.69		58.67	476.36
LIFEGUARD III PT (SEASONAL)	378.84	28.98		57.28	465.10
RECREATION SUPERVISOR - PT	429.00	32.83			461.83
RECREATION ATTENDANT PT	418.41	32.01			450.42

**TOWN OF AMHERST
2017 WAGES AND BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTENDANT PT	407.42	31.17			438.59
POLICE ATTENDANT PT	382.92	29.29			412.21
CLERK PT	377.60	28.89			406.49
RECREATION ATTENDANT PT	374.85	28.69			403.54
RECREATION ATTENDANT PT	313.60	23.99			337.59
LIFEGUARD II PT (SEASONAL)	302.28	23.12			325.40
LABORER	299.18	22.89			322.07
LABORER PT (SEASONAL)	249.60	19.10		37.74	306.44
LABORER PT	233.57	17.87		35.32	286.76
RECREATION ATTENDANT PT	261.35	19.99			281.34
RECREATION SUPERVISOR - PT	258.30	19.80			278.10
LABORER PT	188.03	14.39		28.43	230.85
CLERK PT SEASONAL	213.40	16.32			229.72
LIFEGUARD II PT (SEASONAL)	184.58	14.13			198.71
RECREATION SUPERVISOR - PT	140.40	10.74		21.23	172.37
LABORER PT (SEASONAL)	155.20	11.87			167.07
LABORER PT	117.52	8.99			126.51
RECREATION ATTENDANT PT	66.00	5.06			71.06
	\$ 49,154,819.79	\$ 3,637,215.44	\$ 7,844,549.90	\$ 9,134,539.15	\$ 69,771,124.28
				<i>check</i>	\$ 69,771,124.28