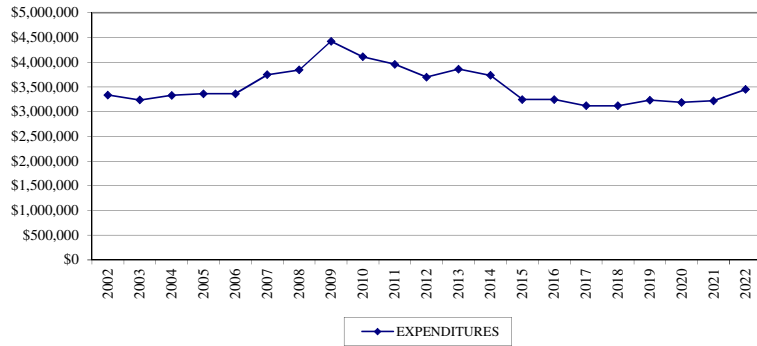


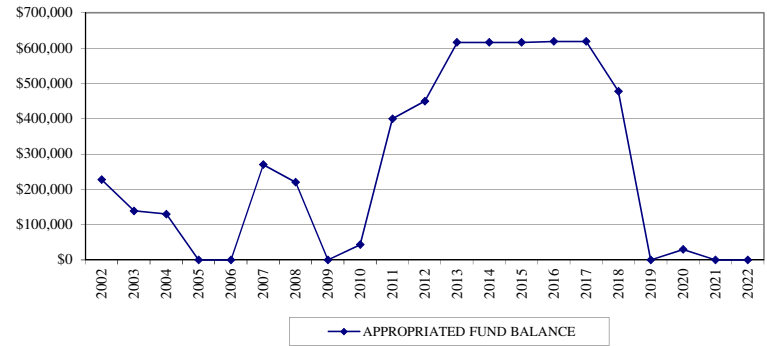
**Town of Amherst
Lighting Districts (Consolidated)
2022 Adopted Budget**

<u>2022 Adopted Budget</u>	<u>2022</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Budget Appropriations	3,449,378.91	3,219,235.17	230,143.74	7.15%
Estimated Revenues	(4,823.14)	(6,452.56)	1,629.42	-25.25%
Appropriated Fund Balance	-	-	-	0.00%
Amount to Raise in Taxes	\$ 3,444,555.77	\$ 3,212,782.61	\$ 231,773.16	7.21%
Code	22975			
Assessed Value	5,367,369,978	5,365,050,752		
Rate per \$1,000 Assessed Value	\$ 0.641759	\$ 0.598835		
A property assessed at \$200,000 will pay:	\$ 128.35	\$ 119.77		

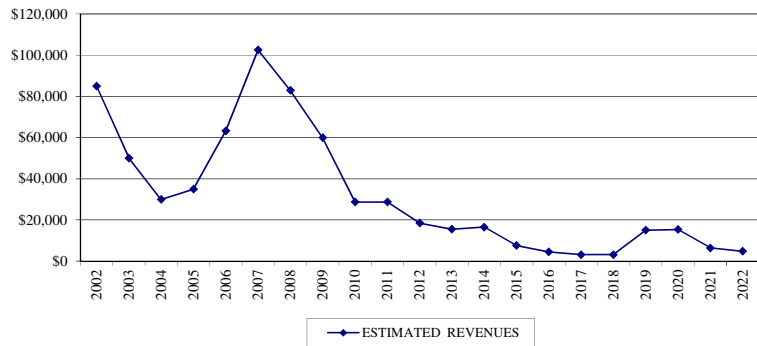
LIGHTING (E)



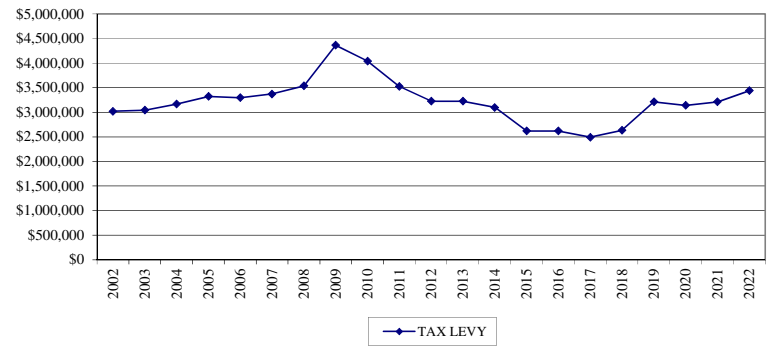
LIGHTING (E)



LIGHTING (E)



LIGHTING (E)



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TOWN OF AMHERST - www.amherst.ny.us
NEXT YEAR BUDGET COMPARISON REPORT

P 1
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PROJECTION: 2022 2022 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: LIGHTING DISTRICTS	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 REQUESTED	2022 BUDG OFFIC	2022 FINAL	COMMENT
E0001 NON-DEPARTMENTAL REVENUES							
E0001 01001 REAL PROPE	-3,143,196.00	-3,212,782.61	-3,212,782.61	.00	-3,444,555.77	-3,444,555.77	
E0001 02401 INTEREST &	-3,405.52	-3,500.00	-3,500.00	-1,200.00	-1,200.00	-1,200.00	
E0001 05001 REFUND CUR	.01	.00	.00	.00	.00	.00	
TOTAL UNDEFINED CHAR	-3,146,601.51	-3,216,282.61	-3,216,282.61	-1,200.00	-3,445,755.77	-3,445,755.77	
TOTAL NON-DEPARTMENTAL REVEN	-3,146,601.51	-3,216,282.61	-3,216,282.61	-1,200.00	-3,445,755.77	-3,445,755.77	
E9997 CONSOLIDATED DISTRICT ACCOUNT							
E9997 02701 REFUND PRI	.00	.00	.00	.00	.00	.00	
E9997 05002 EM'EE HEAL	-2,949.92	-2,952.56	-2,952.56	-3,623.14	-3,623.14	-3,623.14	
TOTAL UNDEFINED CHAR	-2,949.92	-2,952.56	-2,952.56	-3,623.14	-3,623.14	-3,623.14	
TOTAL CONSOLIDATED DISTRICT	-2,949.92	-2,952.56	-2,952.56	-3,623.14	-3,623.14	-3,623.14	
TOTAL LIGHTING DISTRICTS	-3,149,551.43	-3,219,235.17	-3,219,235.17	-4,823.14	-3,449,378.91	-3,449,378.91	
GRAND TOTAL	-3,149,551.43	-3,219,235.17	-3,219,235.17	-4,823.14	-3,449,378.91	-3,449,378.91	

** END OF REPORT - Generated by Daryl Bramer **

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TOWN OF AMHERST - www.amherst.ny.us
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 2022 2022 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: LIGHTING DISTRICTS	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 REQUESTED	2022 BUDG OFFIC	2022 FINAL	COMMENT		
<hr/>									
E1990	CONTINGENT ACCOUNT								
<hr/>									
4	CONTRACTUAL								
E1990	4000	CONTRACTUA	.00	.00	.00	67,000.00	88,000.00	88,000.00	_____
	TOTAL CONTRACTUAL		.00	.00	.00	67,000.00	88,000.00	88,000.00	_____
	TOTAL CONTINGENT ACCOUNT		.00	.00	.00	67,000.00	88,000.00	88,000.00	_____
<hr/>									
E9997	CONSOLIDATED DISTRICT ACCOUNT								
<hr/>									
1	PERSONAL SERVICES								
E9997	1000	PERSONAL S	95,988.38	116,862.42	116,372.42	118,299.50	118,299.50	118,299.50	_____
E9997	1600	RETRO-PAY	435.61	.00	.00	.00	.00	.00	_____
E9997	1800	CLOTHING	490.00	.00	490.00	.00	.00	.00	_____
	TOTAL PERSONAL SERVICES		96,913.99	116,862.42	116,862.42	118,299.50	118,299.50	118,299.50	_____
<hr/>									
4	CONTRACTUAL								
E9997	4070	UTILITIES	2,982,832.87	3,000,000.00	3,000,000.00	3,000,000.00	3,125,000.00	3,125,000.00	_____
E9997	4110	CONTRACTUA	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	_____
E9997	4190	TAX REFUND	2,973.40	14.45	14.45	309.10	309.10	309.10	_____
E9997	4420	UNIFORMS &	.00	175.00	175.00	175.00	175.00	175.00	_____
E9997	4930	LIABILITY	24,750.00	24,750.00	24,750.00	36,452.29	34,704.69	34,704.69	_____
	TOTAL CONTRACTUAL		3,012,556.27	3,026,939.45	3,026,939.45	3,038,936.39	3,162,188.79	3,162,188.79	_____
<hr/>									
8	EMPLOYEE BENEFITS								
E9997	8010	ST. RETIRE	12,668.55	15,173.21	15,173.21	14,287.69	12,792.46	12,792.46	_____
E9997	8030	SOCIAL SEC	7,130.85	8,939.98	8,939.98	9,049.91	9,049.91	9,049.91	_____
E9997	8050	HOSPITAL &	20,741.26	28,043.56	28,043.56	28,685.06	29,484.42	29,484.42	_____
E9997	8051	DENTAL	917.33	500.00	500.00	1,089.65	1,089.65	1,089.65	_____
E9997	8052	VISION	130.76	129.68	129.68	136.72	136.72	136.72	_____
E9997	8053	RET HEALTH	19,185.51	14,146.87	14,146.87	4,690.79	19,337.46	19,337.46	_____
	TOTAL EMPLOYEE BENEFITS		60,774.26	66,933.30	66,933.30	57,939.82	71,890.62	71,890.62	_____
<hr/>									
9	INTER-FUND TRANSFER								
E9997	9000	INTER-FUND	8,359.84	8,500.00	8,500.00	.00	9,000.00	9,000.00	_____
	TOTAL INTER-FUND TRANSFER		8,359.84	8,500.00	8,500.00	.00	9,000.00	9,000.00	_____
	TOTAL CONSOLIDATED DISTRICT		3,178,604.36	3,219,235.17	3,219,235.17	3,215,175.71	3,361,378.91	3,361,378.91	_____
	TOTAL LIGHTING DISTRICTS		3,178,604.36	3,219,235.17	3,219,235.17	3,282,175.71	3,449,378.91	3,449,378.91	_____
	GRAND TOTAL		3,178,604.36	3,219,235.17	3,219,235.17	3,282,175.71	3,449,378.91	3,449,378.91	_____

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