

Town of Amherst
 2024 Budget Changes
 Special Districts

RES 2023-814

		<u>Increase</u>	<u>Decrease</u>
G9000.01001	Real Property Taxes	16,304.39	
G9000.02375	Pretreatment Charges		16,304.39
		\$ 16,304.39	\$ 16,304.39

To adjust pretreatment charges for other items in the budget.

		<u>Decrease</u>	<u>Decrease</u>
G9000.8053	Sewer - Retiree Health Insurance	29,933.36	
G9916.8053	Plant 16 - Retiree Health Insurance	113,469.51	
G9000.01001	Real Property Taxes		143,402.87
		\$ 143,402.87	\$ 143,402.87

To adjust budget estimate for retiree health insurance.

		<u>Decrease</u>	<u>Decrease</u>
G9000.1000	Sewer Maintenance - Personal Services	23,518.00	
G9000.8030	Sewer Maintenance - FICA	1,799.13	
G9916.1000	Plant 16 - Personal Services	27,856.89	
G9916.8030	Plant 16 - FICA	2,131.05	
G9000.01001	Real Property Taxes		55,305.07
		\$ 55,305.07	\$ 55,305.07

To adjust budget for decrease in Personal Services.

		<u>Decrease</u>	<u>Decrease</u>
G9000.8050	Sewer Maintenance - Health Insurance	12,225.54	
G9916.8050	Plant 16 - Health Insurance	12,225.54	
G9000.01001	Real Property Taxes		24,451.08
		\$ 24,451.08	\$ 24,451.08

To adjust budget for decrease in Health Insurance.

		<u>Decrease</u>	<u>Decrease</u>
H4068.8053	Mosquito Control - Retiree Health Insurance	7,503.54	
H8000.8053	Drainage - Retiree Health Insurance	24,597.93	
H8200.8053	Drainage Improvements - Retiree Health Insurance	26,388.90	
H8000.01001	Real Property Taxes		58,490.37
		\$ 58,490.37	\$ 58,490.37

To adjust budget estimate for retiree health insurance.