

Town of Amherst
2025 Adopted Budget
Summary

	Appropriations	Estimated Revenues	Appropriated Fund Balance	2025	2024	Change	% Change
				Amount to be Raised In Taxes	Amount to be Raised In Taxes		
General Fund							
Town Share	\$ 87,054,990.15	\$ 46,515,263.68	\$ 2,383,714.20	\$ 38,156,012.27	\$ 36,576,771.82	\$ 1,579,240.46	
Village Share	4,246,842.86	736,352.17	116,285.80	3,394,204.89	3,271,173.83	123,031.05	
Subtotal	91,301,833.01	47,251,615.85	2,500,000.00	41,550,217.16	39,847,945.65	1,702,271.51	4.27%
Central Alarm	1,653,385.34	502,389.99	-	1,150,995.35	1,143,044.66	7,950.69	0.70%
Total General Fund	92,955,218.35	47,754,005.84	2,500,000.00	42,701,212.51	40,990,990.31	1,710,222.20	4.17%
Part Town Fund-Outside Village	6,246,529.69	3,330,577.45	-	2,915,952.24	1,924,293.38	991,658.86	51.53%
Community Environment Fund	8,829,120.58	228,362.06	600,000.00	8,000,758.52	8,706,068.32	(705,309.80)	-8.10%
Highway Fund-Town Outside Village	16,499,313.89	3,232,955.73	3,500,000.00	9,766,358.16	11,213,523.45	(1,447,165.29)	-12.91%
Lighting Districts	4,049,736.12	355,701.01	130,000.00	3,564,035.11	3,564,184.53	(149.42)	0.00%
Fire Protection Fund	6,996,750.34	28,255.52	11,700.00	6,956,794.82	6,784,986.05	171,808.77	2.53%
Sanitary Sewer Districts	27,734,361.76	4,328,671.25	850,000.00	22,555,690.51	21,491,896.58	1,063,793.93	4.95%
Storm Drainage Districts	6,506,324.30	170,753.78	100,000.00	6,235,570.52	5,921,663.92	313,906.60	5.30%
Water Districts	1,911,597.17	251,064.77	-	1,660,532.40	1,723,163.39	(62,630.99)	-3.63%
Total	\$ 171,728,952.20	\$ 59,680,347.41	\$ 7,691,700.00	\$ 104,356,904.79	\$ 102,320,769.93	\$ 2,036,134.86	1.99%
Combined Snow Relief District	44,950.50			44,950.50	44,950.50	-	0.00%
Total	\$ 171,773,902.70	\$ 59,680,347.41	\$ 7,691,700.00	\$ 104,401,855.29	\$ 102,365,720.43	\$ 2,036,134.86	1.99%
2024	\$ 164,925,585.78	\$ 57,627,665.35	\$ 4,932,200.00	\$ 102,365,720.43			
Change	\$ 6,848,316.92	\$ 2,052,682.06	\$ 2,759,500.00	\$ 2,036,134.86			
% Change	4.15%	3.56%	55.95%	1.99%			
Commissioned Fire Districts	3,086,261.00	-	-	3,086,261.00	3,033,732.00		
Total All Funds & Districts	\$ 174,860,163.70	\$ 59,680,347.41	\$ 7,691,700.00	\$ 107,488,116.29	\$ 105,399,452.43		
Other Charges - Non Tax Items added to the Tax Warrant				\$ 529,038.90	\$ 449,319.50		
Grand Total				\$ 108,017,155.19	\$ 105,848,771.93		

2025 Tax Levy Cap	\$ 105,619,408
(Excludes Fire Districts)	3.178493%

Amt. over (under) Cap	\$ (1,217,552.71)
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Tax Base Growth Factor 1.0081
Tax Levy Growth Factor 1.0200

Carryover	\$ -
ERS Exclusion	\$ -
PFRS Exclusion	\$ 100,936

**Town of Amherst
2025 Adopted Budget
Other Items**

Other Items:

	Code	Charge	Interest	2025 Total	2024 Total	2023 Total	2022 Total	2021 Total
Delinquent Water Bills - ECWA	22018	2,361.33	236.13	2,597.46	9,396.95	5,334.31	-	4,621.93
Delinquent Sewer Bills-Village	22003	2,015.40	201.54	2,216.94	1,785.50	3,325.27	3,785.27	840.75
Code Violations	22962	150,374.27	15,037.44	165,411.71	78,557.72	83,153.86	77,943.46	68,481.20
RPTL 520	22017	62,261.79	-	62,261.79	62,624.33	67,269.59	69,382.82	91,923.13
Pretreatment Charges	22600	296,551.00	-	296,551.00	296,955.00	272,399.47	271,152.00	271,502.00
Omitted Tax	22970	-	-	-	-	-	-	3,696.30
		<u>\$ 513,563.79</u>	<u>\$ 15,475.11</u>	<u>\$ 529,038.90</u>	<u>\$ 449,319.50</u>	<u>\$ 431,482.50</u>	<u>\$ 422,263.55</u>	<u>\$ 441,065.31</u>

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:	2023	2024	2024	2025	2025	2025	
PERSONAL SERVICES	ACTUAL	ORIG BUD	REVISED BUD	REQUESTED	BUDG OFFIC	FINAL	COMMENT
TOTAL PERSONAL SERVICES	56,743,953.46	61,378,831.68	61,700,772.04	62,920,476.39	61,231,439.16	61,231,439.16	_____
TOTAL FIXED ASSETS	2,589,828.50	2,923,875.28	4,179,964.31	5,557,856.97	3,572,156.97	3,572,156.97	_____
TOTAL CONTRACTUAL	33,295,705.36	38,938,578.12	41,700,733.47	33,209,365.90	40,429,759.79	40,429,759.79	_____
TOTAL PRINCIPAL DEBT	10,684,116.84	13,331,225.07	13,331,225.07	.00	15,800,888.12	15,800,888.12	_____
TOTAL INTEREST DEBT	6,851,145.60	7,536,143.82	7,536,143.82	.00	7,770,987.56	7,770,987.56	_____
TOTAL EMPLOYEE BENEFITS	36,672,676.81	36,763,438.94	36,788,271.40	22,729,704.62	38,830,220.60	38,830,220.60	_____
TOTAL INTER-FUND TRANSFER	4,571,506.68	4,008,542.37	4,383,878.16	.00	4,093,500.00	4,093,500.00	_____
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	_____
TOTAL EXPENSE	151,408,933.25	164,880,635.28	169,620,988.27	124,417,403.88	171,728,952.20	171,728,952.20	_____
GRAND TOTAL	151,408,933.25	164,880,635.28	169,620,988.27	124,417,403.88	171,728,952.20	171,728,952.20	_____

** END OF REPORT - Generated by Daryl Bramer **

*Fire Fund is included in this summary report.

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	40,344,556.89	42,435,500.73	42,722,181.53	43,702,347.52	42,868,338.53	42,868,338.53	_____
FIXED ASSETS	1,373,695.44	1,101,180.39	1,230,372.87	1,397,850.00	1,660,150.00	1,660,150.00	_____
CONTRACTUAL	7,976,932.43	10,612,663.96	13,221,670.93	10,199,456.01	11,818,467.01	11,818,467.01	_____
PRINCIPAL DEBT	4,013,686.91	5,308,013.28	5,308,013.28	.00	6,599,222.90	6,599,222.90	_____
INTEREST DEBT	2,312,960.72	2,887,937.79	2,887,937.79	.00	2,596,025.36	2,596,025.36	_____
EMPLOYEE BENEFITS	25,754,996.54	25,888,850.02	25,910,897.64	15,287,225.59	27,405,014.55	27,405,014.55	_____
INTER-FUND TRANSFER	54,910.90	8,000.00	199,540.57	.00	8,000.00	8,000.00	_____
TOTAL GENERAL FUND	81,831,739.83	88,242,146.17	91,480,614.61	70,586,879.12	92,955,218.35	92,955,218.35	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: PART TOWN	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	3,366,528.24	3,406,612.05	3,417,759.30	3,477,024.25	3,333,278.46	3,333,278.46	_____
FIXED ASSETS	110,351.41	109,900.00	175,401.20	404,850.00	104,850.00	104,850.00	_____
CONTRACTUAL	307,900.30	588,376.11	522,874.91	627,175.00	949,656.24	949,656.24	_____
PRINCIPAL DEBT	86,189.20	74,264.20	74,264.20	.00	25,045.94	25,045.94	_____
INTEREST DEBT	10,439.24	16,398.84	16,398.84	.00	14,862.82	14,862.82	_____
EMPLOYEE BENEFITS	1,898,976.84	1,759,158.77	1,760,011.52	1,264,555.20	1,777,836.23	1,777,836.23	_____
INTER-FUND TRANSFER	140,828.50	40,005.42	40,005.42	.00	41,000.00	41,000.00	_____
TOTAL PART TOWN	5,921,213.73	5,994,715.39	6,006,715.39	5,773,604.45	6,246,529.69	6,246,529.69	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: COMMUNITY ENVIRONMENT	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	791,999.68	744,644.53	769,644.53	746,443.32	693,194.66	693,194.66	_____
FIXED ASSETS	.00	60,000.00	171,000.00	.00	.00	.00	_____
CONTRACTUAL	6,974,885.86	7,832,340.63	7,954,340.63	7,925,318.00	7,587,608.18	7,587,608.18	_____
PRINCIPAL DEBT	22,642.60	22,931.00	22,931.00	.00	23,075.20	23,075.20	_____
INTEREST DEBT	10,433.80	9,651.68	9,651.68	.00	8,505.13	8,505.13	_____
EMPLOYEE BENEFITS	580,758.90	459,801.97	461,801.97	300,949.70	454,737.41	454,737.41	_____
INTER-FUND TRANSFER	61,242.74	60,008.14	60,008.14	.00	62,000.00	62,000.00	_____
TOTAL COMMUNITY ENVIRONMENT	8,441,963.58	9,189,377.95	9,449,377.95	8,972,711.02	8,829,120.58	8,829,120.58	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: HIGHWAY FUND	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	3,743,839.98	5,704,548.42	5,703,660.73	5,686,185.00	5,450,221.67	5,450,221.67	_____
FIXED ASSETS	978,160.48	1,409,494.89	2,447,471.20	2,757,906.97	957,906.97	957,906.97	_____
CONTRACTUAL	2,109,601.60	2,971,849.49	2,985,635.87	2,421,747.24	3,028,906.04	3,028,906.04	_____
PRINCIPAL DEBT	1,720,060.55	2,088,792.32	2,088,792.32	.00	2,340,754.06	2,340,754.06	_____
INTEREST DEBT	835,169.88	1,004,462.95	1,004,462.95	.00	968,255.18	968,255.18	_____
EMPLOYEE BENEFITS	2,966,162.90	3,432,051.12	3,431,983.21	2,213,309.58	3,538,269.97	3,538,269.97	_____
INTER-FUND TRANSFER	214,349.60	210,028.47	253,823.69	.00	215,000.00	215,000.00	_____
TOTAL HIGHWAY FUND	12,567,344.99	16,821,227.66	17,915,829.97	13,079,148.79	16,499,313.89	16,499,313.89	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: LIGHTING DISTRICTS	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	118,720.41	127,448.00	127,448.00	139,119.00	128,119.00	128,119.00	_____
FIXED ASSETS	.00	.00	.00	.00	507,000.00	507,000.00	_____
CONTRACTUAL	1,609,410.89	1,586,465.44	1,586,207.44	3,500,287.24	808,991.07	808,991.07	_____
PRINCIPAL DEBT	.00	913,793.10	913,793.10	.00	1,362,052.63	1,362,052.63	_____
INTEREST DEBT	1,258,749.97	1,183,625.00	1,183,625.00	.00	1,165,685.00	1,165,685.00	_____
EMPLOYEE BENEFITS	76,197.27	66,893.93	66,893.93	50,642.27	67,888.42	67,888.42	_____
INTER-FUND TRANSFER	334,455.66	10,001.36	10,001.36	.00	10,000.00	10,000.00	_____
TOTAL LIGHTING DISTRICTS	3,397,534.20	3,888,226.83	3,887,968.83	3,690,048.51	4,049,736.12	4,049,736.12	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: FIRE DISTRICTS	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
CONTRACTUAL	6,480,144.22	6,698,970.48	6,769,713.31	1,473.18	6,860,439.49	6,860,439.49	_____
EMPLOYEE BENEFITS	130,081.95	134,620.61	134,620.61	.00	136,310.85	136,310.85	_____
TOTAL FIRE DISTRICTS	6,610,226.17	6,833,591.09	6,904,333.92	1,473.18	6,996,750.34	6,996,750.34	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: SANITARY SEWERS	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	5,976,581.05	6,519,359.95	6,519,359.95	6,596,751.08	6,386,531.78	6,386,531.78	_____
FIXED ASSETS	99,915.89	208,300.00	129,869.04	222,250.00	317,250.00	317,250.00	_____
CONTRACTUAL	7,031,617.00	7,752,126.01	7,760,774.38	7,715,700.19	8,172,380.05	8,172,380.05	_____
PRINCIPAL DEBT	3,444,774.98	3,479,620.42	3,479,620.42	.00	3,954,167.59	3,954,167.59	_____
INTEREST DEBT	1,675,544.93	1,700,458.77	1,700,458.77	.00	2,311,167.23	2,311,167.23	_____
EMPLOYEE BENEFITS	3,511,231.82	3,596,411.24	3,596,411.24	2,624,782.54	3,958,865.11	3,958,865.11	_____
INTER-FUND TRANSFER	2,642,935.64	2,580,349.83	2,720,349.83	.00	2,634,000.00	2,634,000.00	_____
TOTAL SANITARY SEWERS	24,382,601.31	25,836,626.22	25,906,843.63	17,159,483.81	27,734,361.76	27,734,361.76	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: STORM DRAINAGE	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	2,369,753.31	2,396,540.25	2,396,540.25	2,527,476.00	2,326,624.84	2,326,624.84	_____
FIXED ASSETS	27,705.28	35,000.00	25,850.00	775,000.00	25,000.00	25,000.00	_____
CONTRACTUAL	636,748.56	725,084.18	728,814.18	673,086.37	1,033,189.04	1,033,189.04	_____
PRINCIPAL DEBT	362,999.60	356,547.75	356,547.75	.00	386,288.80	386,288.80	_____
INTEREST DEBT	193,272.76	187,015.23	187,015.23	.00	171,753.52	171,753.52	_____
EMPLOYEE BENEFITS	1,751,824.58	1,422,271.68	1,422,271.68	959,172.92	1,460,468.10	1,460,468.10	_____
INTER-FUND TRANSFER	1,102,369.39	1,080,146.44	1,080,146.44	.00	1,103,000.00	1,103,000.00	_____
TOTAL STORM DRAINAGE	6,444,673.48	6,202,605.53	6,197,185.53	4,934,735.29	6,506,324.30	6,506,324.30	_____

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 2025 2025 BUDGET

FOR PERIOD 99

ACCOUNTS FOR: WATER DISTRICTS	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2025 REQUESTED	2025 BUDG OFFIC	2025 FINAL	COMMENT
PERSONAL SERVICES	31,973.90	44,177.75	44,177.75	45,130.22	45,130.22	45,130.22	_____
CONTRACTUAL	168,464.50	170,701.82	170,701.82	145,122.67	170,122.67	170,122.67	_____
PRINCIPAL DEBT	1,033,763.00	1,087,263.00	1,087,263.00	.00	1,110,281.00	1,110,281.00	_____
INTEREST DEBT	554,574.30	546,593.56	546,593.56	.00	534,733.32	534,733.32	_____
EMPLOYEE BENEFITS	2,446.01	3,379.60	3,379.60	29,066.82	30,829.96	30,829.96	_____
INTER-FUND TRANSFER	20,414.25	20,002.71	20,002.71	.00	20,500.00	20,500.00	_____
TOTAL WATER DISTRICTS	1,811,635.96	1,872,118.44	1,872,118.44	219,319.71	1,911,597.17	1,911,597.17	_____
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	_____
TOTAL EXPENSE	151,408,933.25	164,880,635.28	169,620,988.27	124,417,403.88	171,728,952.20	171,728,952.20	_____
GRAND TOTAL	151,408,933.25	164,880,635.28	169,620,988.27	124,417,403.88	171,728,952.20	171,728,952.20	_____

** END OF REPORT - Generated by Daryl Bramer **

2025 Adopted Budget
Citizen's Budget Overview

	2024 Adopted Budget	2025 Adopted Budget	Increase (Decrease)	Percent Change	Percent of 2025 Budget
<u>Expenditures:</u>					
Personal Services	61,378,831.68	61,231,439.16	(147,392.52)	-0.24%	35.65%
Benefits	36,628,818.33	38,693,909.75	2,065,091.42	5.64%	22.53%
Fixed Assets	2,923,875.28	3,572,156.97	648,281.69	22.17%	2.08%
Contractual	32,239,607.64	33,569,320.30	1,329,712.66	4.12%	19.54%
Debt	20,867,368.89	23,571,875.68	2,704,506.79	12.96%	13.72%
Inter-Fund Transfers	4,008,542.37	4,093,500.00	84,957.63	2.12%	2.38%
Fire	6,833,591.09	6,996,750.34	163,159.25	2.39%	4.07%
Sidewalk Snow Districts	44,950.50	44,950.50	-	0.00%	0.03%
	<u>\$ 164,925,585.78</u>	<u>\$ 171,773,902.70</u>	<u>\$ 6,848,316.92</u>	<u>4.15%</u>	<u>100.00%</u>

Revenues:

Sales Tax	24,500,000.00	25,136,257.00	636,257.00	2.60%
Cable TV Franchise	1,950,000.00	1,920,000.00	(30,000.00)	-1.54%
Mortgage Tax	3,839,657.07	3,130,000.00	(709,657.07)	-18.48%
In Lieu of Taxes	1,465,093.99	1,234,704.19	(230,389.80)	-15.73%
Cannabis	-	40,000.00	40,000.00	100.00%
Other Revenue - PIF	-	543,197.97	543,197.97	100.00%
Central Alarm	454,000.00	474,400.00	20,400.00	4.49%
Court Revenue	1,500,000.00	1,500,000.00	-	0.00%
Senior Center Revenue	435,000.00	620,500.00	185,500.00	42.64%
Recreation Revenue	1,162,779.00	1,171,779.00	9,000.00	0.77%
Ice Rink Revenue	2,313,000.00	2,367,000.00	54,000.00	2.33%
APRA Revenue Loss	1,000,000.00	-	(1,000,000.00)	-100.00%
Building Revenue	3,421,530.00	3,171,530.00	(250,000.00)	-7.31%
Community Environment	141,712.42	140,518.69	(1,193.73)	-0.84%
Highway Revenue	1,379,952.32	1,392,256.49	12,304.17	0.89%
Sewer Revenue	3,191,955.00	3,366,551.00	174,596.00	5.47%
Employee Health Insurance Contributions	1,435,439.78	1,585,934.69	150,494.91	10.48%
Interest Earnings	403,081.40	739,544.20	336,462.80	83.47%
Debt Reserve	1,985,319.11	3,688,489.36	1,703,170.25	85.79%
Chargeback Allocation	4,008,542.37	4,093,500.00	84,957.63	2.12%
Other / Miscellaneous	3,040,602.89	3,364,184.82	323,581.93	10.64%
	<u>\$ 57,627,665.35</u>	<u>\$ 59,680,347.41</u>	<u>\$ 2,052,682.06</u>	<u>3.56%</u>

Departmental Revenue does not include employee health insurance contributions or debt reserve.

Fund Balance:

Appropriated Fund Balance - General Fund	600,000.00	2,500,000.00	1,900,000.00	316.67%
Appropriated Fund Balance - Part Town	500,000.00	-	(500,000.00)	-100.00%
Appropriated Fund Balance - Community Environment Fund	265,000.00	600,000.00	335,000.00	126.42%
Appropriated Fund Balance - Highway	3,000,000.00	3,500,000.00	500,000.00	16.67%
Appropriated Fund Balance - Lighting Districts	-	130,000.00	130,000.00	0.00%
Appropriated Fund Balance - Fire Protection	17,200.00	11,700.00	(5,500.00)	-31.98%
Appropriated Fund Balance - Sewer	500,000.00	850,000.00	350,000.00	70.00%
Appropriated Fund Balance - Drainage	50,000.00	100,000.00	50,000.00	100.00%
Appropriated Fund Balance - Water	-	-	-	0.00%
	<u>\$ 4,932,200.00</u>	<u>\$ 7,691,700.00</u>	<u>\$ 2,759,500.00</u>	<u>55.95%</u>

Tax Levy:

Total Tax Levy	\$ 102,365,720.43	\$ 104,401,855.29	\$ 2,036,134.86	1.99%
General Fund Assessed Value - Town wide at 100% Equalization for both years	17,359,697,716	17,863,360,004	503,662,288	2.90%
"Calculated" rate per \$1,000	\$ 5.90	\$ 5.84	\$ (0.05)	-0.89%

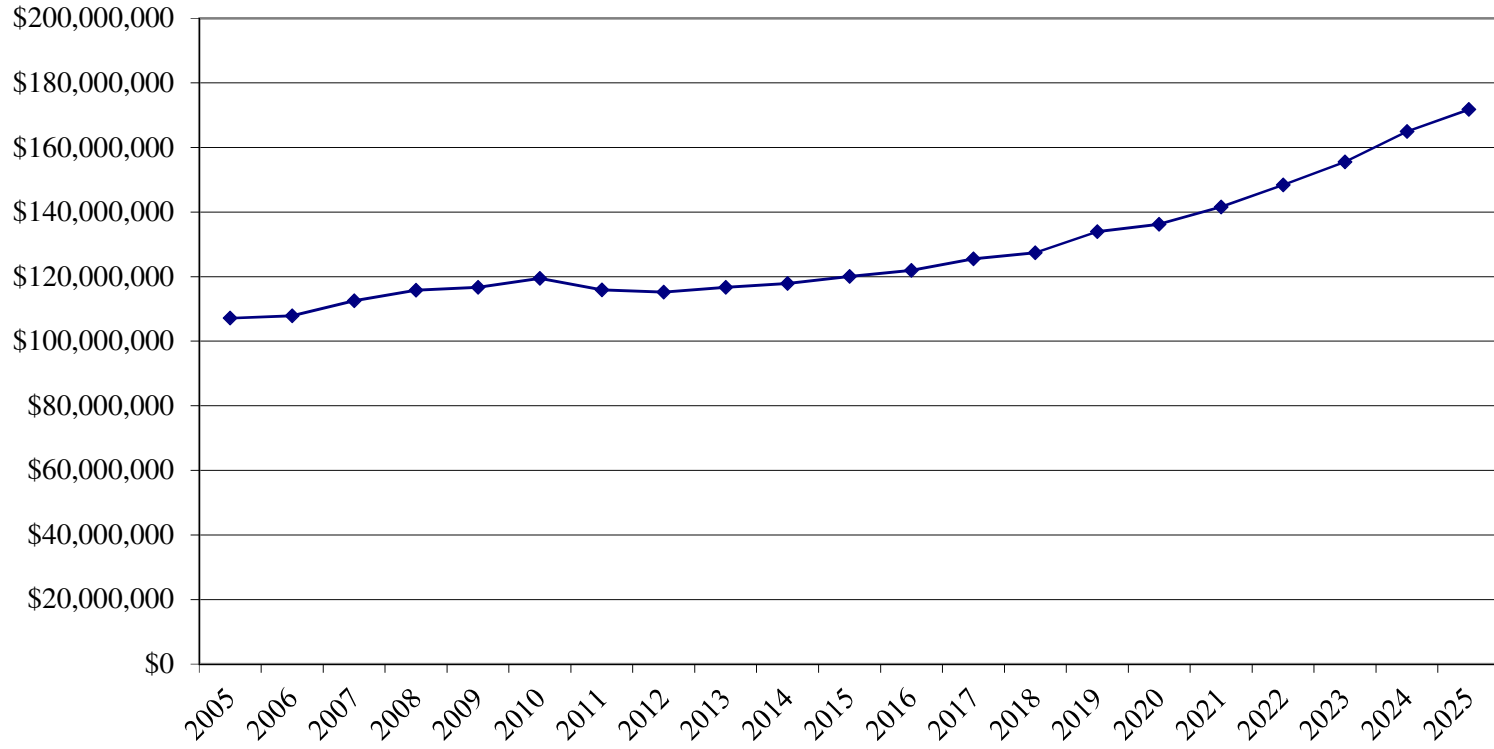
Impact of Tax Levy Changes:

\$346,000 Median Home	2,040.27	2,022.19	(18.09)	-0.89%
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**Town of Amherst
 2025 Adopted Budget
 Calculation of Tax Levy Increase
 Overall Assessed Value Increase**

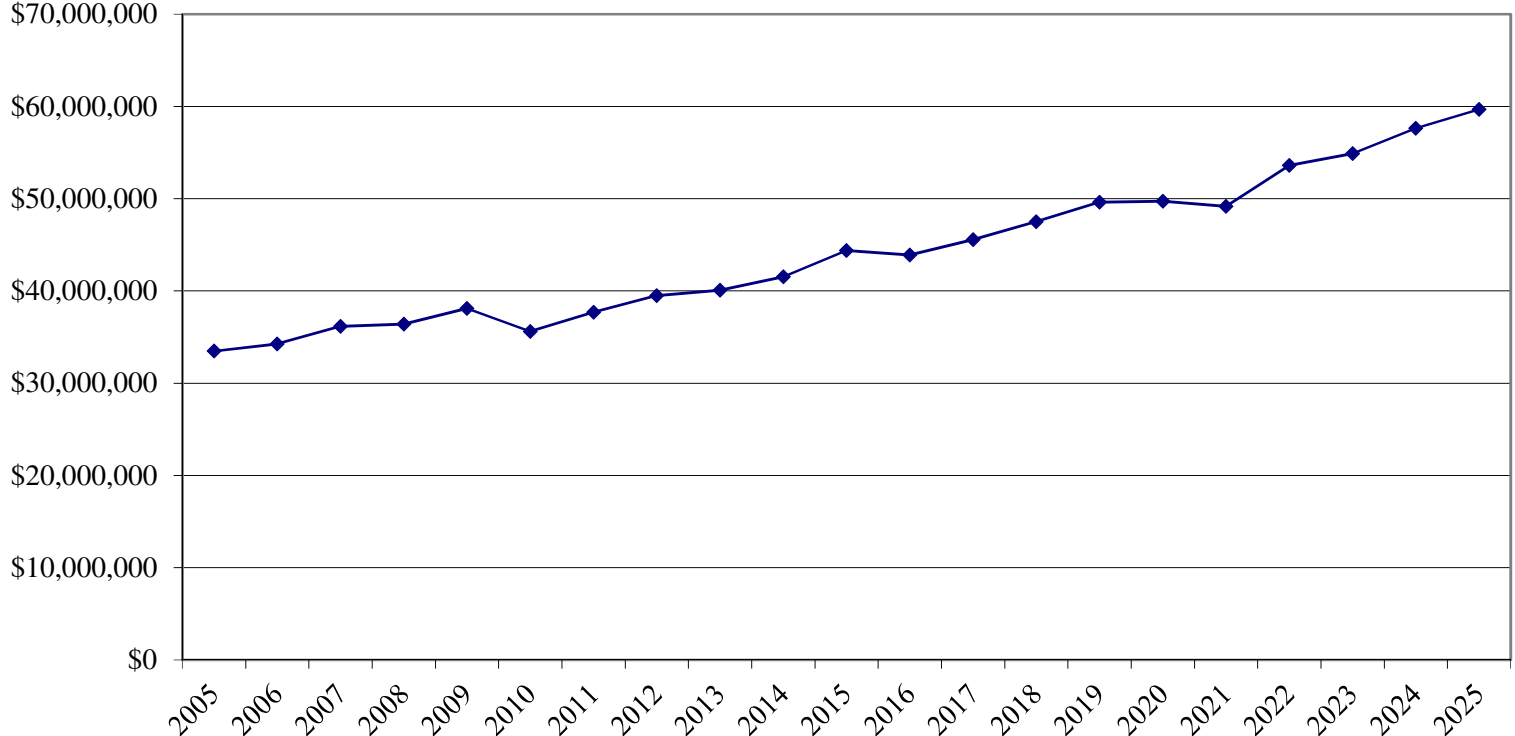
	2024		2025		Change	% Change
Total Tax Levy	\$ 102,365,720.43	\$	104,401,855.29	\$	2,036,134.86	1.99%
General Fund Assessed Value - Town wide at 100% Equalization for both years	17,359,697,716		17,863,360,004		503,662,288	2.90%
"Calculated" rate per \$1,000	\$ 5.90	\$	5.84	\$	(0.05)	-0.89%
\$346,000 Median Home	2,040.27		2,022.19		(18.09)	-0.89%

TOWNWIDE EXPENDITURES



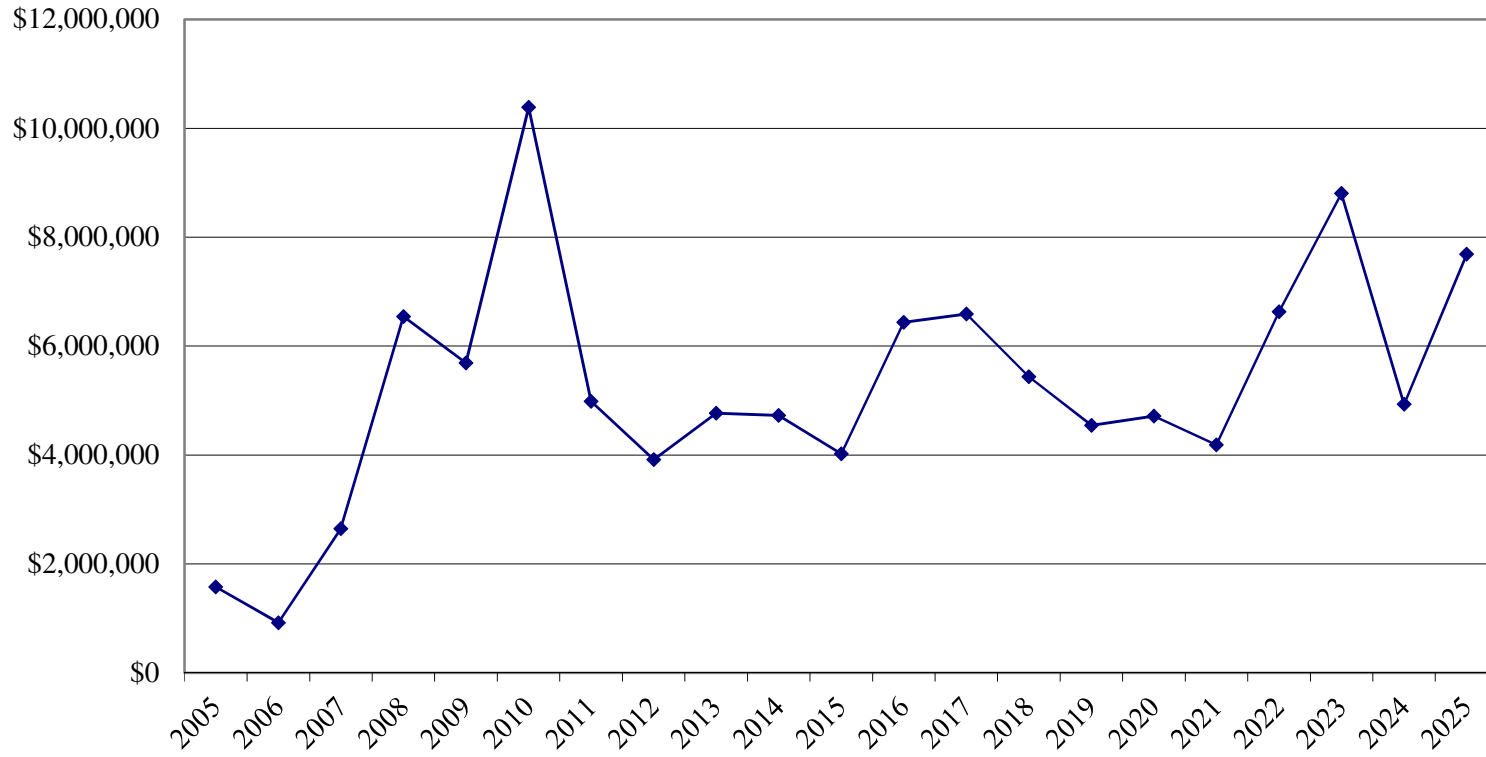
◆ TOWNWIDE EXPENDITURES

TOWNWIDE ESTIMATED REVENUES



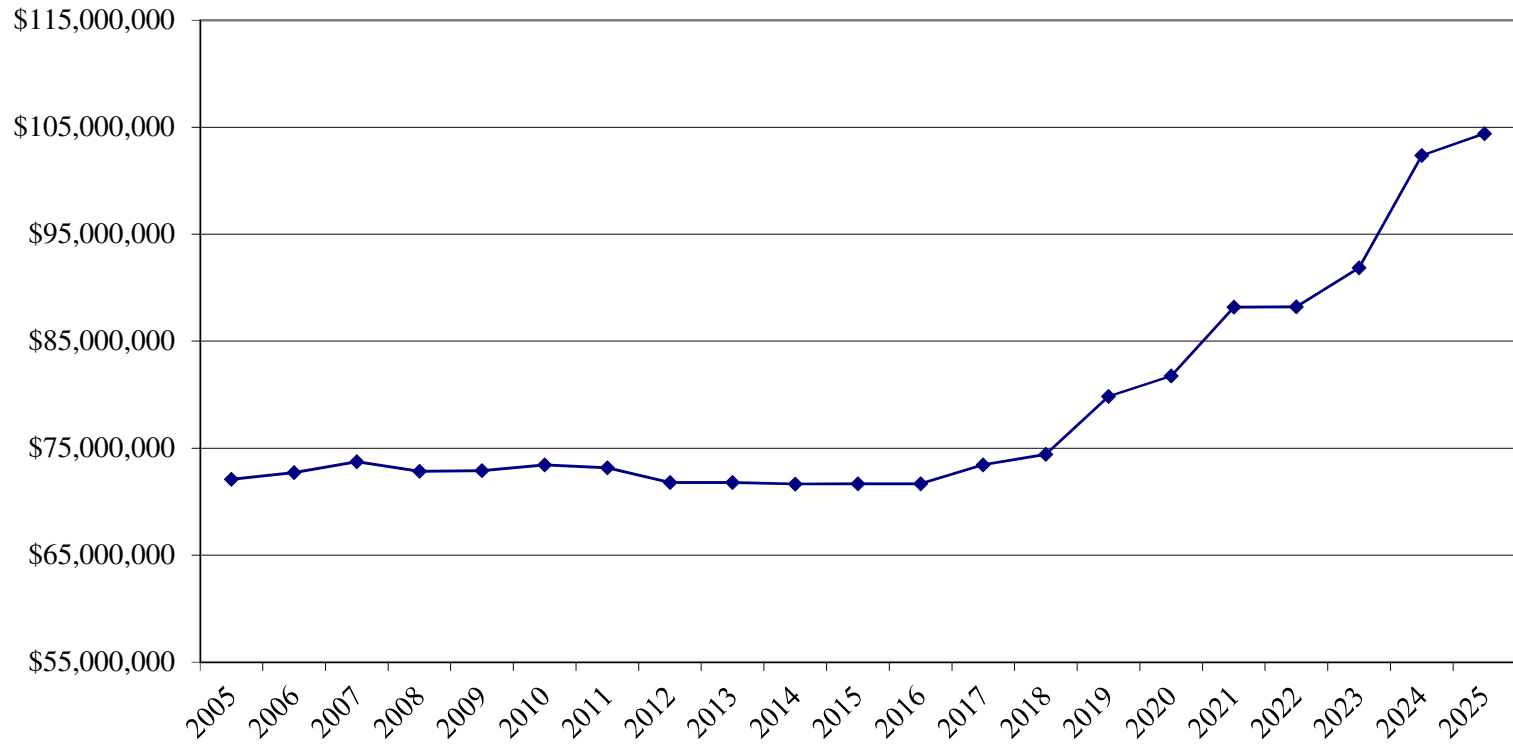
◆ TOWNWIDE ESTIMATED REVENUES

APPROPRIATED FUND BALANCE - TOWNWIDE

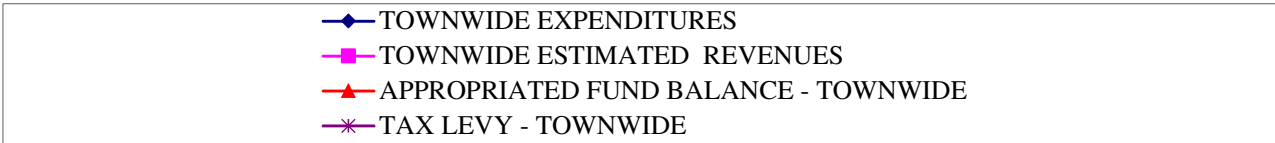
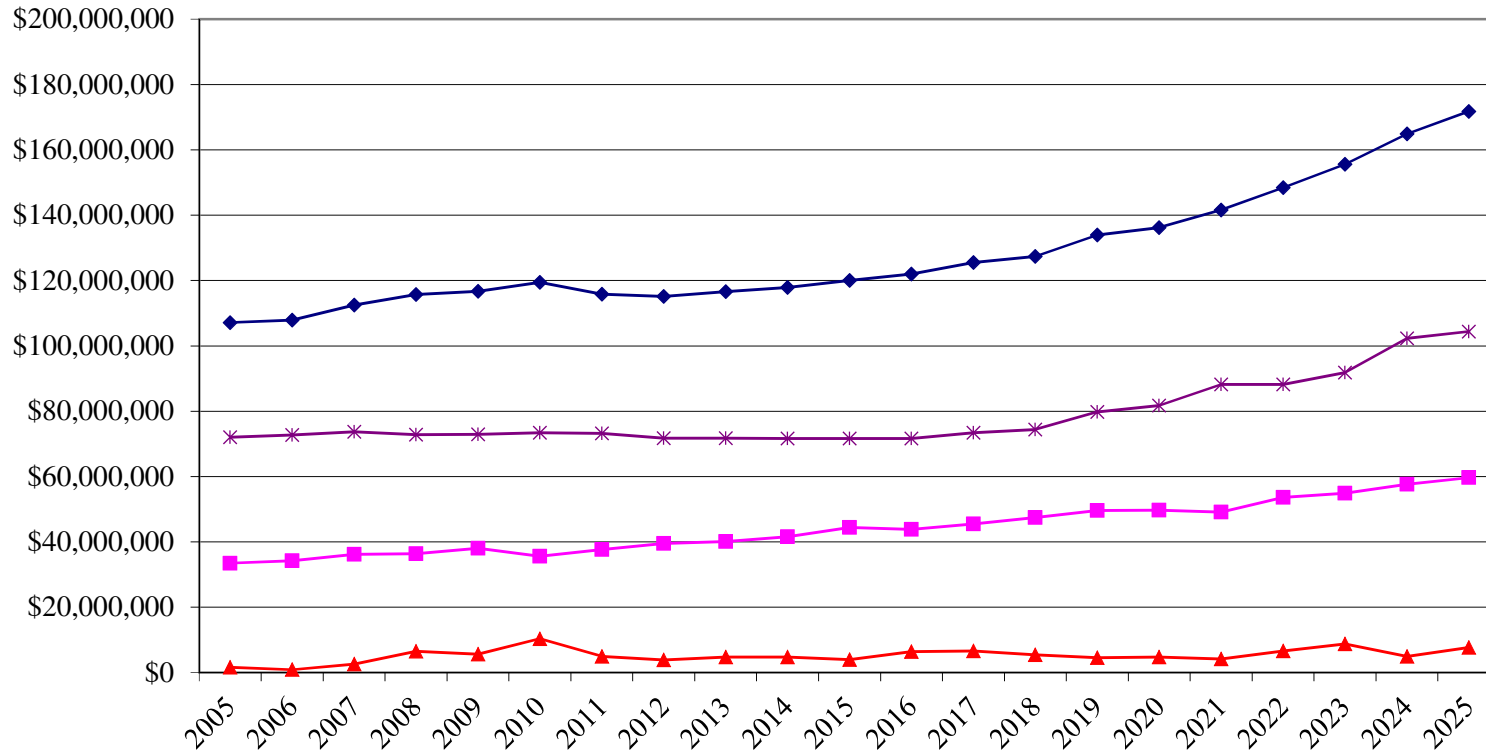


—◆— APPROPRIATED FUND BALANCE - TOWNWIDE

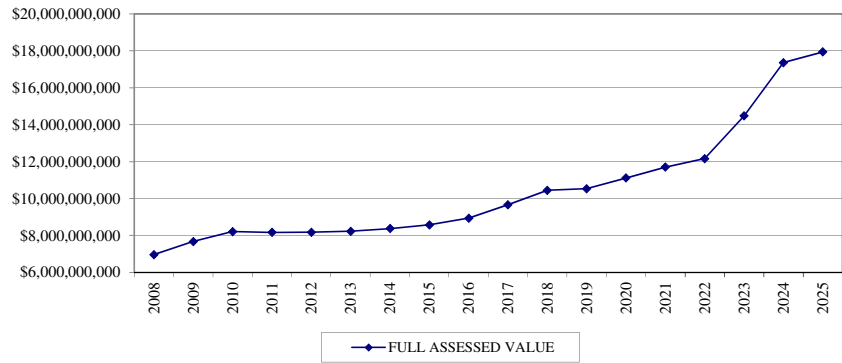
TAX LEVY - TOWNWIDE



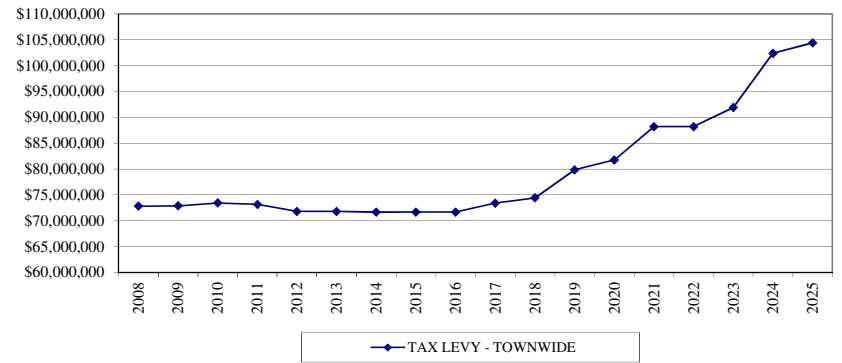
◆ TAX LEVY - TOWNWIDE



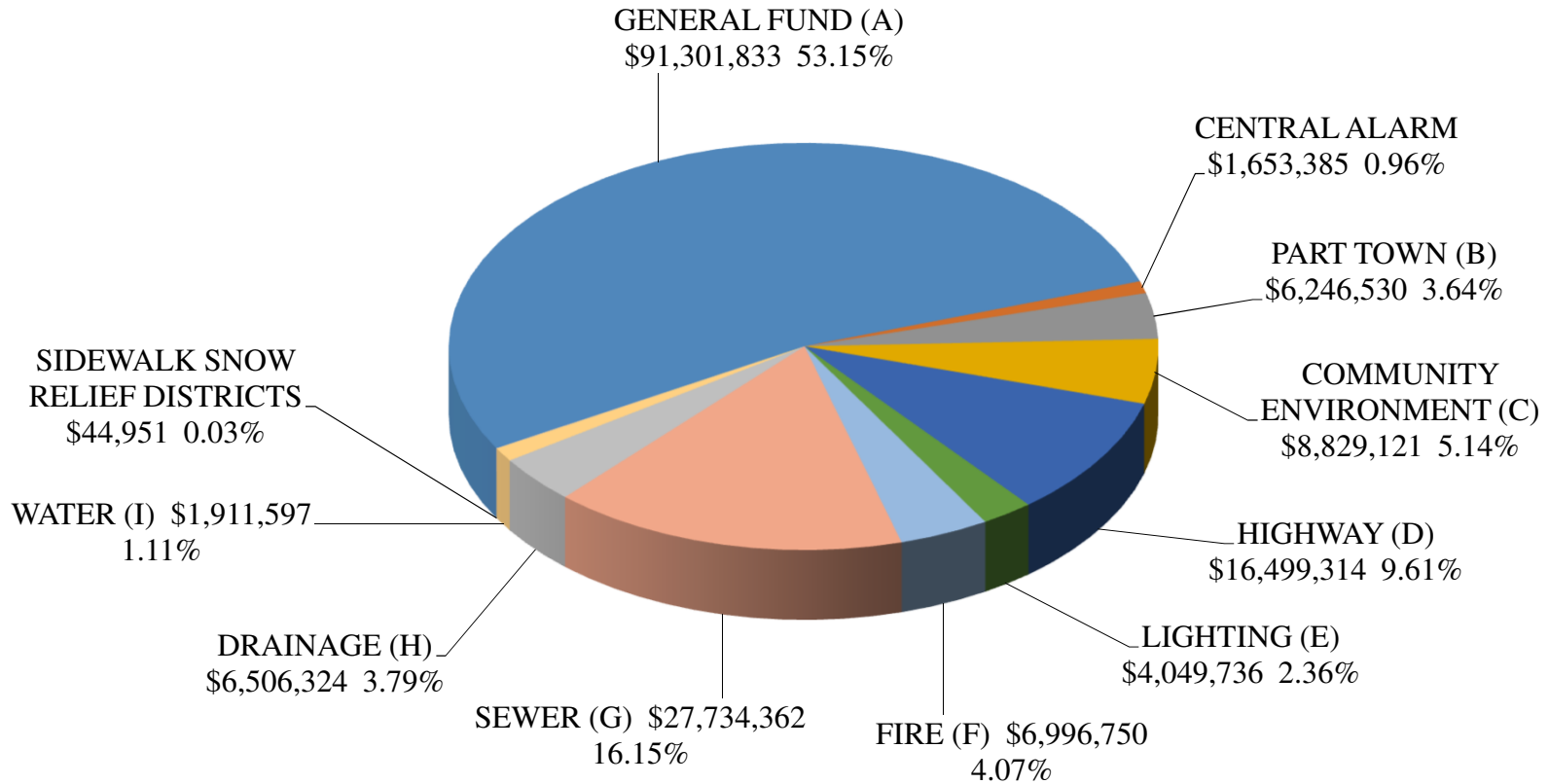
ASSESSED VALUE



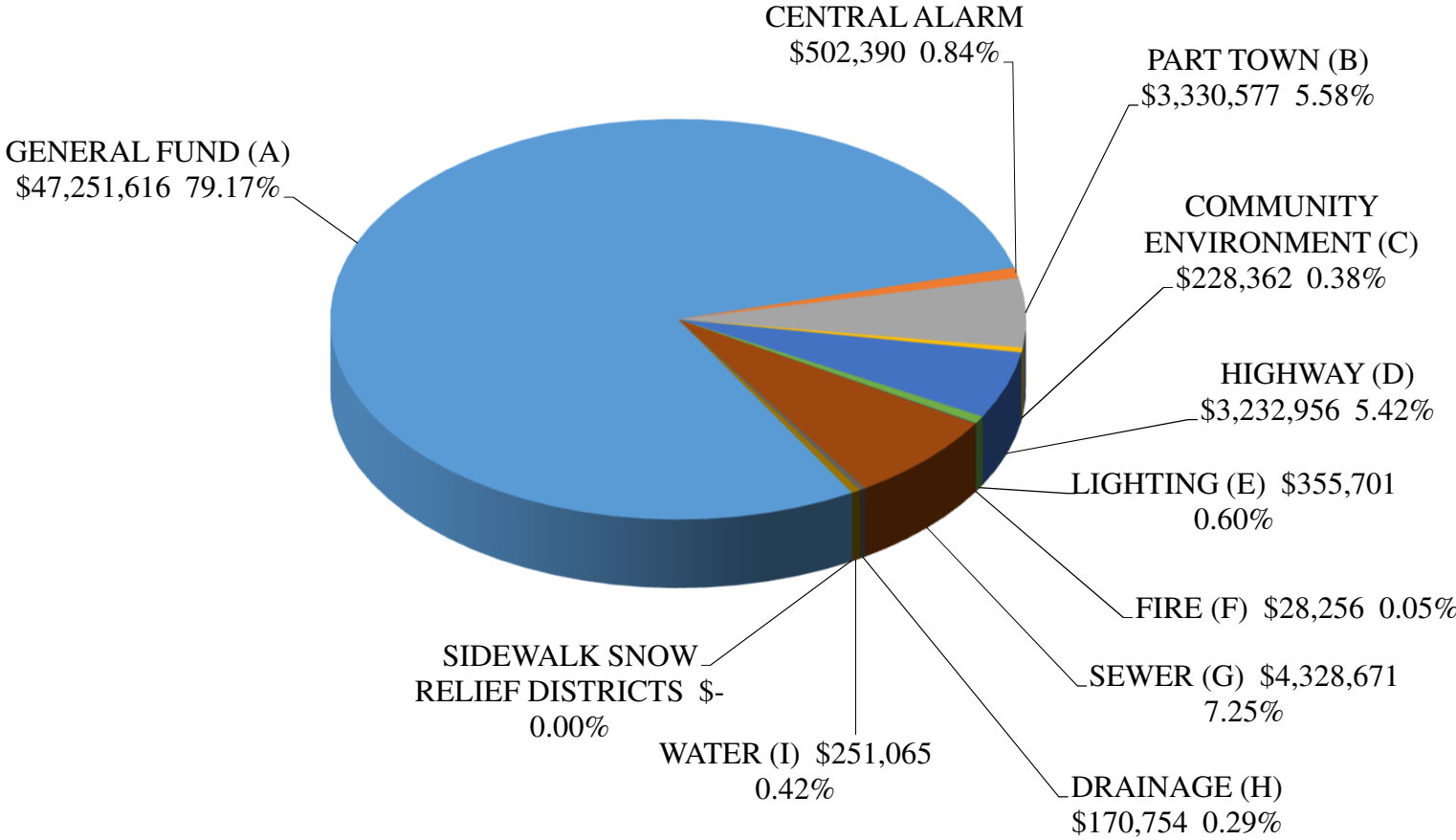
TAX LEVY - TOWNWIDE



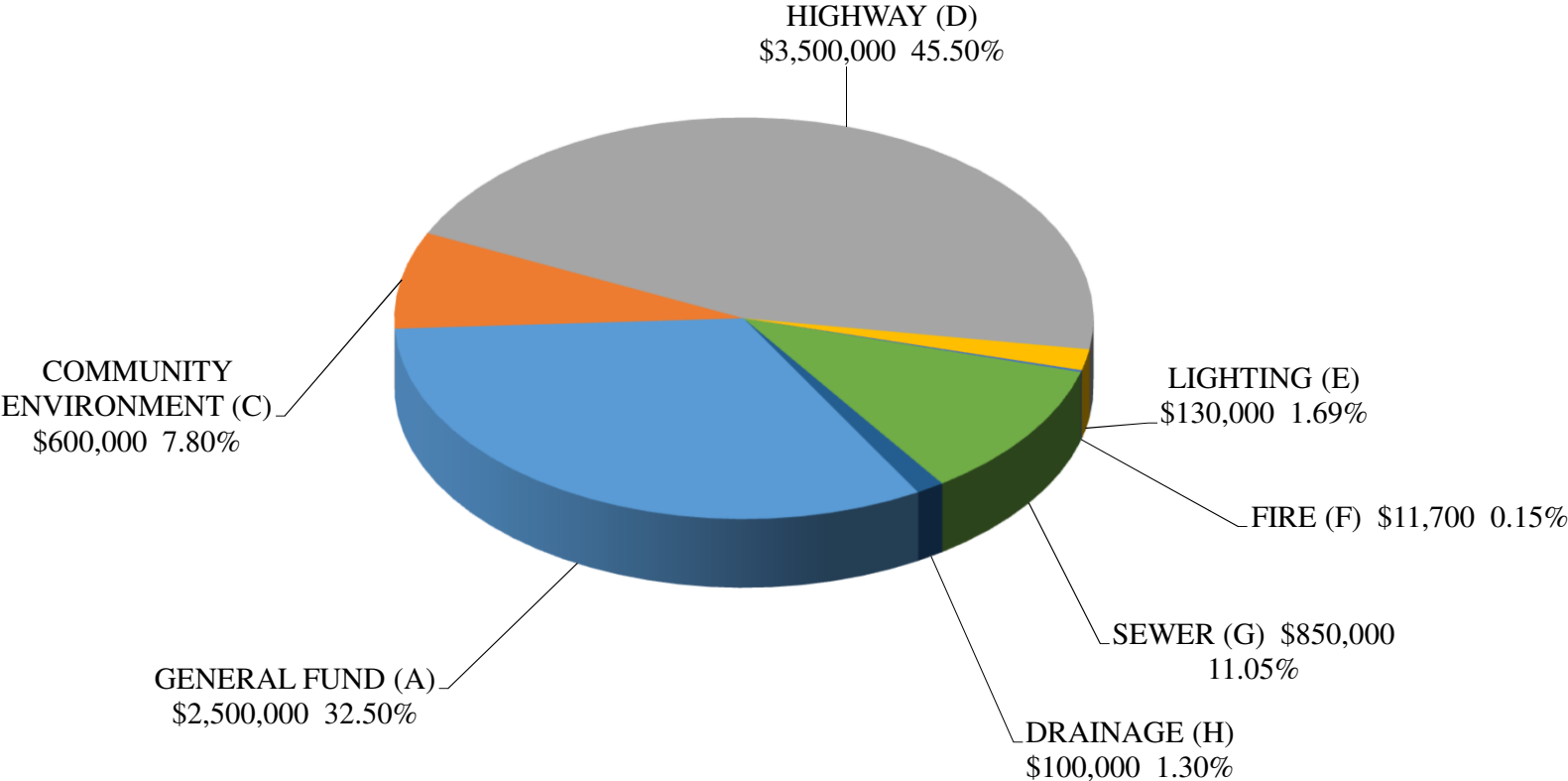
2025 ADOPTED BUDGET - EXPENDITURES BY FUND



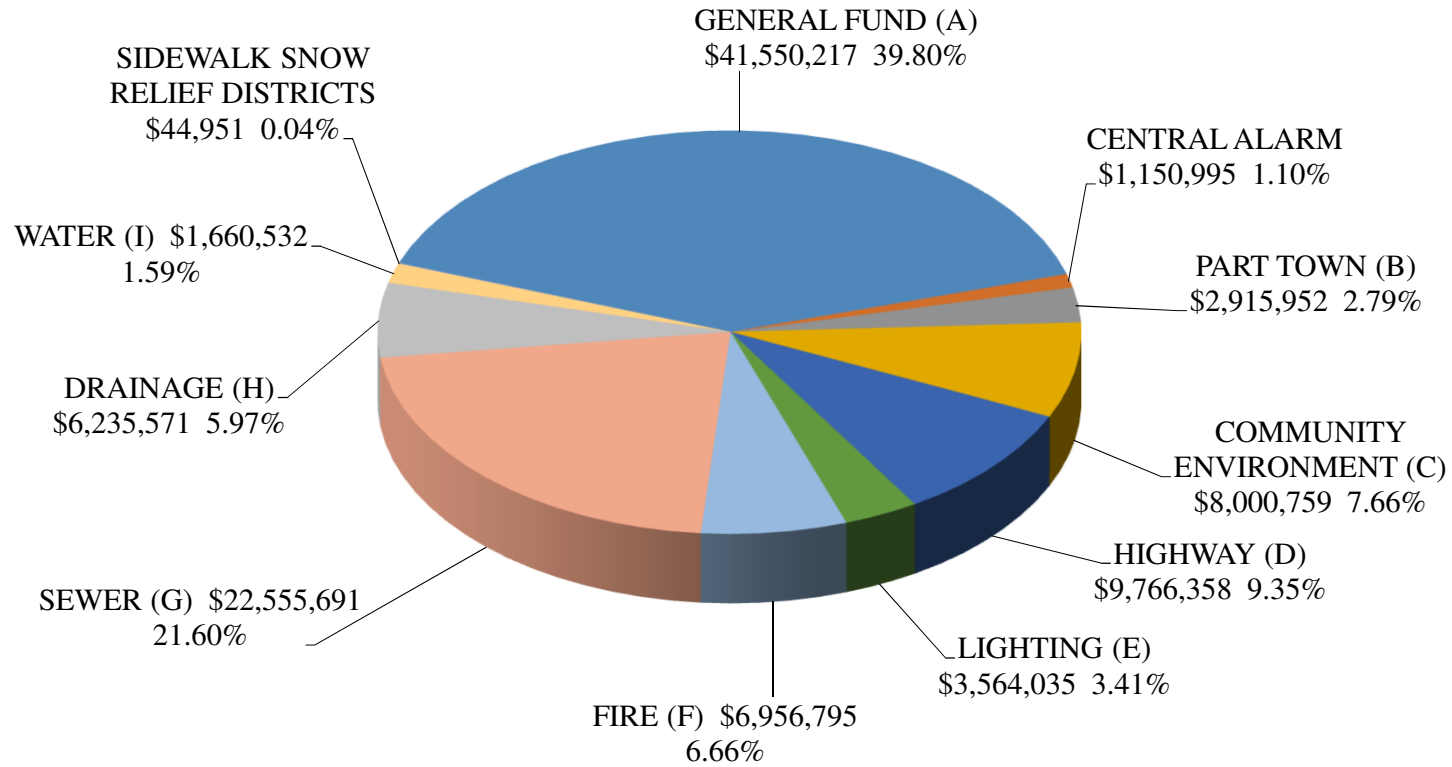
2025 ADOPTED BUDGET - REVENUES BY FUND



2025 ADOPTED BUDGET - APPROPRIATED FUND BALANCE USE BY FUND



2025 ADOPTED BUDGET - TAX LEVY BY FUND



2025 EXPENDITURES BY OBJECT CODE WITH FIRE

