

Town of Amherst
2027-2032 Capital Improvement Program

SUPERVISOR'S RECOMMENDED CIP
September 22, 2026

Funding Source	2027	2028	2029	2030	2031	2032	Totals
Bond							
General Fund Bond (A)	\$ 5,435,000	\$ 8,605,000	\$ 5,511,000	\$ 1,759,000	\$ 3,589,000	\$ 375,000	\$ 25,274,000
Part-Town Fund Bond (B)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Highway Bond (D)	\$ 2,565,000	\$ 1,300,000	\$ 2,000,000	\$ 700,000	\$ 300,000	\$ -	\$ 6,865,000
Lighting District Bond (E)	\$ 50,000	\$ 400,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,450,000
Sanitary Sewer District Bond (G)	\$ 2,550,000	\$ 3,750,000	\$ 2,700,000	\$ 2,250,000	\$ 2,350,000	\$ 2,400,000	\$ 16,000,000
WPCF Bond (G)	\$ 6,100,000	\$ 3,950,000	\$ 6,675,000	\$ 12,850,000	\$ 7,560,000	\$ 4,550,000	\$ 41,685,000
Storm Drainage District Bond (H)	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000
Water District Bond (I)	\$ 4,200,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 16,700,000
Bond Total	\$ 21,400,000	\$ 20,905,000	\$ 20,036,000	\$ 20,709,000	\$ 16,949,000	\$ 10,475,000	\$ 110,474,000
Budget							
General Fund Budget (A)	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000
Sanitary Sewer District Budget (G)	\$ -	\$ 95,000	\$ 360,000	\$ 460,000	\$ 115,000	\$ 375,000	\$ 1,405,000
WPCF Budget (G)	\$ -	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 600,000
Budget Total	\$ 100,000	\$ 215,000	\$ 580,000	\$ 580,000	\$ 335,000	\$ 495,000	\$ 2,305,000
Grant							
State Aid/Grant (NYS)	\$ 5,760,080	\$ 8,314,020	\$ 2,576,000	\$ 12,252,000	\$ 6,000,000	\$ 6,650,000	\$ 41,552,100
Federal Aid/Grant (FED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Total	\$ 5,760,080	\$ 8,314,020	\$ 2,576,000	\$ 12,252,000	\$ 6,000,000	\$ 6,650,000	\$ 41,552,100
Other							
Capital Account (Existing KP Account)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
BCD Mitigation Funds	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Private/Other	\$ 520,000	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 730,000
Other Total	\$ 1,070,000	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 1,280,000
Totals	\$ 28,330,080	\$ 29,644,020	\$ 23,192,000	\$ 33,541,000	\$ 23,284,000	\$ 17,620,000	\$ 155,611,100

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Dept/Project ID/Project Name/Funding Source	2027	2028	2029	2030	2031	2032	Totals
Building Department							
BLD-092 Building Dept. Vehicles Purchase of vehicles for the Building Dept.	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Part-Town Fund Bond (B)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Building Department Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Engineering Services Division							
ESD-006 Waterline Improvements & Replacements Rehabilitation or replacement of existing waterlines throughout the Town.	\$ 4,300,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 16,800,000
BCD Mitigation Funds	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Water District Bond (I)	\$ 4,200,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 16,700,000
ESD-008 Streetlighting System Densification Densification of the existing streetlighting system in areas that require infill of additional poles and/or light fixtures in areas where lighting levels are either non-existent or well-below recognized standards for safe vehicular and/or pedestrian use.	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 550,000
General Fund Bond (A)	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 550,000
ESD-016 Streetlight Lighting District Extension Improvements Design and construction of new streetlights in areas where the lighting district has been extended by successful resident petitions and approval by the Town Board.	\$ 50,000	\$ 400,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,450,000
Lighting District Bond (E)	\$ 50,000	\$ 400,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,450,000
ESD-024 Various Requested Sidewalk Installations - Townwide Construction of public sidewalks at locations that currently lack pedestrian facilities despite serving schools, parks, trails, transit stops, and other community destinations.	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
General Fund Bond (A)	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
ESD-027 Climate Smart Communities Initiatives Implementation of sustainability, energy efficiency, greenhouse gas reduction, resiliency, and Climate Smart Communities initiatives throughout the Town. Funding may be used for planning, design, equipment purchases, vehicle electrification, energy efficiency improvements, renewable energy projects, grant matching funds, and other projects that advance the Town's Climate Smart Communities goals and certification efforts.	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000
General Fund Bond (A)	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000
State Aid/Grant (NYS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid/Grant (FED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESD-030 Amherst Municipal Campus Pedestrian Connectivity Improvements Design and construction of pedestrian accessibility and safety improvements within the Amherst Municipal Campus area, including a pedestrian crossing and crossing system at JJ Audubon Parkway and Gordon R. Yeager Drive, ADA-compliant curb ramps and sidewalk improvements along Gordon R. Yeager Drive, and construction of sidewalk facilities along N. Forest Road to establish continuous pedestrian connections between the Amherst Municipal Campus and surrounding community destinations.	\$ 290,000	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Private/Other	\$ 290,000	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
ESD-034 Amherst Manor Drive Reconnection Project Design and construction of a roadway connection between Amherst Manor Drive and North Maplemere Road, including roadway construction, intersection improvements, drainage improvements as required, sidewalks, ADA-compliant curb ramps, pavement markings, signage, lighting, utility coordination, and associated site improvements necessary to restore connectivity within the local transportation network.	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
General Fund Bond (A)	\$ 520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,000
Private/Other	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Engineering Services Division Total	\$ 5,490,000	\$ 3,410,000	\$ 3,150,000	\$ 3,050,000	\$ 3,150,000	\$ 2,950,000	\$ 21,200,000

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Dept/Project ID/Project Name/Funding Source	2027	2028	2029	2030	2031	2032	Totals
Facilities Department							
FAC-056 Town-Wide Roofing Roof replacement or reconstruction of various town owned buildings, including but not limited to the Amherst Senior Center, Eggertsville Library, Williamsville Library, and Williamsville Youth & Family Center at 5005 Sheridan.	\$ 1,500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 2,500,000
General Fund Bond (A)	\$ 1,500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 2,500,000
FAC-057 Town-Wide Building Improvements for Exterior Walls and Envelopes Reconstruction or replacement of building components such as (A) Exterior walls (brick repointing, cladding, sealants, insulation), (B) Windows, Louvers, (C) Doors and Frames, and (D) Foundation Walls at various Town buildings.	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 400,000
General Fund Bond (A)	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 400,000
FAC-058 Town-Wide HVAC Improvements HVAC improvements for all Town buildings, including but not limited to Harlem Road Community Center (pneumatics) and the Shirley Chisholm Library at Audubon (rooftop units).	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
General Fund Bond (A)	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
FAC-059 Town-Wide Arc Flash Study Arch Flash Study (Phases 1 & 2) to identify potential electrical hazards through town facilities and to improve safety at electrical equipment..	\$ -	\$ 195,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 370,000
General Fund Bond (A)	\$ -	\$ 195,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 370,000
FAC-060 Highway - Replace Salt Barns Replace the salt barns at the Highway Department to allow a stockpile of a larger volume of salt. There is potential for the Town to be awarded a NYS WQIP grant but this has not yet been received.	\$ 1,815,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,815,000
State Aid/Grant (NYS)	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000
Highway Bond (D)	\$ 365,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,000
FAC-061 Highway Building - Roofing for Plow Garage and Admin Wing Replace or reconstruct roofing over the main plow garage at the Highway Department. Replace and widen the center gutter, including new roof leaders and drainage.	\$ -	\$ 2,285,000	\$ 1,440,000	\$ -	\$ -	\$ -	\$ 3,725,000
General Fund Bond (A)	\$ -	\$ 2,285,000	\$ 1,440,000	\$ -	\$ -	\$ -	\$ 3,725,000
FAC-062 Highway Building and Campus - General Improvements General building improvements (including at 450 Maple Rd), including fire safety (firewalls, sprinklers), plumbing fixture replacement (showers, etc.), and ADA improvements on the main Highway Department building.	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
General Fund Bond (A)	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
FAC-063 Senior Center - General Upgrades General building improvements, including exterior work, interior finishes, replacement of walk-in cooler equipment, and mechanical/electrical/plumbing work, etc.	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
General Fund Bond (A)	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
FAC-064 5005 Sheridan Drive (Williamsville Youth & Family) Generator Replacement Generator replacement to support the existing emergency shelter designation at 5005 Sheridan Dr.	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
General Fund Bond (A)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
FAC-065 Town Hall Improvements and Elevator Reconstruction Reconstruction of the elevator located at Town Hall (5583 Main Street) which has encountered several recent failures.	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
General Fund Bond (A)	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
FAC-066 Parking Lot Sealing and Striping Annual sealing and striping of parking lots at various Town owned properties.	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 425,000
General Fund Bond (A)	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 425,000
FAC-067 Parking Lot Paving Annual repaving of parking lots at various Town owned properties.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
General Fund Bond (A)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000

Town of Amherst
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Dept/Project ID/Project Name/Funding Source	2027	2028	2029	2030	2031	2032	Totals
FAC-068 Facilities Vehicles and Equipment Purchase of vehicles and equipment to expand capabilities and increase efficiency of skilled labor crew in the Facilities Department.	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
General Fund Bond (A)	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
FAC-069 North Forest Pool Building Renovation Major interior remodel of the North Forest Pool Building to create family friendly changing rooms, community space, and mechanical, electrical, and plumbing upgrades to improve usability and overall community experience.	\$ 150,000	\$ 850,000	\$ 2,121,000	\$ -	\$ -	\$ -	\$ 3,121,000
General Fund Bond (A)	\$ 150,000	\$ 850,000	\$ 2,121,000	\$ -	\$ -	\$ -	\$ 3,121,000
FAC-070 30 S Cayuga Accessibility Upgrades New vestibule addition to 30 S Cayuga to create space for an accessible entrance and elevator (LU/LA lift), along with restroom renovations to meet ADA requirements.	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
General Fund Bond (A)	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
FAC-071 Engineering - Capital Improvements General building improvements at the workshop garage and a potential new cold storage building. Potential generator replacement, new cold storage building, main office building improvements, and additional stabilization projects at buildings 4+5.	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
General Fund Bond (A)	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
FAC-072 Amherst State Park - Veterans Memorial Expansion Expanding the existing Veteran's Memorial to receive additional names, which continue to grow annually.	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
State Aid/Grant (NYS)	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Facilities Department Total	\$ 4,615,000	\$ 5,705,000	\$ 4,511,000	\$ 275,000	\$ 275,000	\$ 175,000	\$ 15,556,000

Highway Department							
HWY-018 Paving and Contracting Repaving various Town roads.	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Highway Bond (D)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
HWY-019 Highway Vehicles and Equipment Replacement of various Highway vehicles and equipment.	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
Highway Bond (D)	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
HWY-021 Storm Pipe Lining Relining of damaged/corroded underground storm lines throughout the town.	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000
Storm Drainage District Bond (H)	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000
HWY-022 Windermere Blvd Island Curbing and Paving Replacement of curbing on the Windermere Blvd island from Kenmore Ave to Longmeadow Blvd including slightly narrowing the size of the island and changing the curbing type from A to island curbing for improvement to traffic in the area. This will be followed by repaving of the road.	\$ -	\$ -	\$ -	\$ 500,000	\$ 300,000	\$ -	\$ 800,000
Highway Bond (D)	\$ -	\$ -	\$ -	\$ 500,000	\$ 300,000	\$ -	\$ 800,000
HWY-023 Highway Department Diesel Fuel Tank Replacement Replacement of 12,000 gallon double walled steel underground storage tank (UST) for diesel fuel.	\$ -	\$ 100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 900,000
Highway Bond (D)	\$ -	\$ 100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 900,000
HWY-026 Guiderail Repair and Replacement Repair and replace approximately 5,000 LF of guiderail that is in disrepair, as well as get the older pieces up to the new, higher MUTCD standards.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 800,000
Highway Bond (D)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 800,000
HWY-055 Various Signal Upgrades Maintain, upgrade and repair components of the town-wide signal systems in order to comply with the NYSDOT specifications.	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
General Fund Bond (A)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Highway Department Total	\$ 2,750,000	\$ 1,700,000	\$ 2,400,000	\$ 1,100,000	\$ 700,000	\$ 400,000	\$ 9,050,000

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Information Technology							
IT-014 Tyler Energov Enterprise Solution with Fire Prevention and 311 Implementation of a town-wide enterprise permitting and licensing system including activities related to planning, permitting, inspections, code enforcement, fire safety, revenue collection and a 311 system utilizing GIS as a major component.	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Capital Account (Existing KP Account)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
State Aid/Grant (NYS)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
IT-025 Telecommunications and Data Storage Infrastructure Modernizing core municipal technology infrastructure through three targeted phases: (1) deploying modern Internet Protocol (IP) telephones across several municipal sites; (2) upgrading three primary routing sites with high-performance storage arrays to support critical telephony and adjacent virtual environment; and (3) replacing obsolete legacy IBM hardware with a resilient, high-availability storage cluster to serve as a long-term repository for large data archiving.	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
General Fund Bond (A)	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Information Technology Total	\$ 850,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000

Planning Department							
PLN-007 "Peanut Line" Multi-Use Trail Project Construction of approximately 4.9 miles of a 10-foot-wide ADA-compliant paved multi-use path primarily within a Town-owned former railroad corridor from the existing Ellicott Creek Trailway near the intersection of North Forest Road and Dodge Road out to Transit Road. Pedestrian and bicycle safety measures, including signage, pavement markings, guide rail, access control, and signalized crossings, will be implemented in accordance with applicable design standards.	\$ 2,200,080	\$ 8,624,020	\$ -	\$ -	\$ -	\$ -	\$ 10,824,100
General Fund Bond (A)	\$ 440,000	\$ 1,310,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000
State Aid/Grant (NYS)	\$ 1,760,080	\$ 7,314,020	\$ -	\$ -	\$ -	\$ -	\$ 9,074,100
PLN-011 Comprehensive Planning Management and formulation of Comprehensive Planning materials that will guide the Town's development over the next 25 years.	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000
General Fund Bond (A)	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000
Planning Department Total	\$ 2,200,080	\$ 8,724,020	\$ 100,000	\$ -	\$ -	\$ -	\$ 11,024,100

Police Department							
POL-001 APD Detective Bureau Improvements Replace the existing cubicles which are original to the building and replace older carpeting.	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
General Fund Bond (A)	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
POL-002 APD Building Improvements Replace the 47 year old windows and sills in the Police Headquarters to improve HVAC efficiency and employee comfort both in the summer and winter.	\$ 100,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 700,000
General Fund Bond (A)	\$ 100,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 700,000
POL-003 Town-Wide Centralized Security Improvements Additional safety and security measures anticipated to include a mix of equipment, hardware and software control replacements and improvements. These include Security Camera System Upgrades, Access Control System Improvements and Physical Security Barriers / Fencing and Fixture Improvements at various Town facilities.	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
General Fund Bond (A)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
POL-004 Police HVAC System Improvements The last phase to complete numerous replacements and improvements to the existing HVAC systems, which are shared between the Police and Court facilities. This final phase would replace the police firing range HVAC controls which continually fail each year.	\$ -	\$ -	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000
General Fund Bond (A)	\$ -	\$ -	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000

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POL-005 Police Mechanics Garage and Court Building Roof Improvement Restoration of the existing roof systems that are over 27 years old and are leaking in several locations, causing damage to internal contents. General Fund Bond (A)	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
POL-091 Police Vehicles Vehicles for the Police Department fleet. General Fund Bond (A)	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Police Department Total	\$ 925,000	\$ 300,000	\$ 300,000	\$ 500,000	\$ 540,000	\$ -	\$ 2,565,000

Senior Services							
SEN-015 Senior Center Flooring Replacement Replacement of the original flooring in the Dining Room, Activity A & B, Dance Room, and Card Room at the Senior Center which is peeling and bubbling. General Fund Bond (A)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Senior Services Total	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Sewer Maintenance Division							
SMD-040 Sanitary Sewer Relining and Manhole Rehabilitation Reline approximately 15,000 LF of 15-inch, 12-inch, 10-inch and 8-inch structurally deteriorating sanitary sewer pipes within the consolidated sanitary sewer district as required by NYSDEC approved CMOM plan. The work will also involve all lateral cut-outs and manhole rehabilitation of 150 manholes. Sanitary Sewer District Bond (G)	\$ 1,300,000	\$ 1,300,000	\$ 1,400,000	\$ 1,400,000	\$ 1,450,000	\$ 1,450,000	\$ 8,300,000
	\$ 1,300,000	\$ 1,300,000	\$ 1,400,000	\$ 1,400,000	\$ 1,450,000	\$ 1,450,000	\$ 8,300,000
SMD-041 Tonawanda Creek New Forcemain Extension Installation of 2,200 ft of 2.5-inch diameter force-main along the south side of Tonawanda Creek Road, east of Sweet Home Road, to service existing homes on septic systems. The force-main will be public and grinder pumps will be installed and maintained by the individual residents. State Aid/Grant (NYS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
SMD-043 Sanitary Sewer Interceptor Evaluation Evaluating the structural integrity and condition of 27,720 LF of aging larger diameter sanitary sewer pipes throughout the Town. Sanitary Sewer District Bond (G)	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
SMD-044 Miscellaneous Sewer Repair Open cut sewer spot repairs required as part of relining and at other priority locations in the collection system to maintain structural integrity and reduce I&I. These repairs can range from 10ft to over 350ft in length depending on the severity of the damage to the sewer. Sanitary Sewer District Bond (G)	\$ 800,000	\$ 750,000	\$ 800,000	\$ 850,000	\$ 900,000	\$ 950,000	\$ 5,050,000
	\$ 800,000	\$ 750,000	\$ 800,000	\$ 850,000	\$ 900,000	\$ 950,000	\$ 5,050,000
SMD-045 Sewer Vehicles and Equipment Replace aging vehicles and equipment in the Sewer Maintenance Division. Sanitary Sewer District Budget (G)	\$ -	\$ 95,000	\$ 360,000	\$ 460,000	\$ 115,000	\$ 375,000	\$ 1,405,000
	\$ -	\$ 95,000	\$ 360,000	\$ 460,000	\$ 115,000	\$ 375,000	\$ 1,405,000
SMD-046 Glen Oak Force Main Replacement Replacing 2,305 LF of 8-inch forcemain along Glen Oak Dr that has developed pipe breaks and needs to be repaired to restore reliable service. Sanitary Sewer District Bond (G)	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
SMD-047 Hydrogen Sulfide Mitigation Begin the process of mitigation in the Town's sewer system due to periods of low flow that causes anaerobic activity to occur, producing sulfuric acid from the H2S cycle. This will also help determine prevention strategies to protect the infrastructure and avoid future unexpected capital projects. Sanitary Sewer District Bond (G)	\$ 150,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,150,000
	\$ 150,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,150,000

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Dept/Project ID/Project Name/Funding Source	2027	2028	2029	2030	2031	2032	Totals
SMD-049 Large Diameter Interceptor Rehabilitation Strategic rehabilitation of aging, H2S damaged large diameter interceptors that convey all Town flows to the Town of Amherst's wastewater treatment plant from 36-inch to 84-inch sections to increase their service life and structural durability. The plan is to take a phased approach doing critical sections of the Westside Interceptor, North French Sewer and Peanut Line Interceptor.	\$ -	\$ 1,000,000	\$ 2,576,000	\$ 4,752,000	\$ 6,000,000	\$ 6,000,000	\$ 20,328,000
State Aid/Grant (NYS)	\$ -	\$ 1,000,000	\$ 2,576,000	\$ 4,752,000	\$ 6,000,000	\$ 6,000,000	\$ 20,328,000
SMD-090 BNHV Septic System Right size and update the septic system at the Buffalo Niagara Heritage Village	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
General Fund Bond (A)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Sewer Maintenance Division Total	\$ 2,550,000	\$ 4,945,000	\$ 5,636,000	\$ 7,462,000	\$ 8,465,000	\$ 9,425,000	\$ 38,483,000

Water Pollution Control Facility							
WPCF-028 WPCF Building 3 Roof Structure Replacement Replacement of the corroding roof structure on Building No. 3 (Equalization Tanks).	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000
WPCF Bond (G)	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000
WPCF-029 WPCF Roof System Improvements, Phase 2 Replacement of the aging roof systems on Building No. 2 (Grit Chambers) and Building No. 4 (Blending & Storage and Thickening Areas).	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
WPCF Bond (G)	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
WPCF-031 WPCF Roof System Improvements, Phase 3 Replacement of the aging roof systems on Building Nos. 8 (Chlorine Facility), 11 (Plant Facilities Garage), and 27 (Process Water Pump Station).	\$ -	\$ -	\$ 1,125,000	\$ -	\$ -	\$ -	\$ 1,125,000
WPCF Bond (G)	\$ -	\$ -	\$ 1,125,000	\$ -	\$ -	\$ -	\$ 1,125,000
WPCF-032 WPCF Roof System & Structural Improvements, Phase 4 Replacement of the aging roof system on Building No. 10 (Carpenter & Plumber Shop), and structural improvements to Tunnel Nos. 1, 2, 3, & 4.	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
WPCF Bond (G)	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
WPCF-033 WPCF Roof System & Structural Improvements, Phase 5 Replacement of the failing roof systems on Building Nos. 5 (RAS Building - Stage I), 13 (Administration), 38 (Stage II MCC Enclosure), and structural improvements to Structure No. 22.	\$ -	\$ -	\$ -	\$ -	\$ 1,010,000	\$ -	\$ 1,010,000
WPCF Bond (G)	\$ -	\$ -	\$ -	\$ -	\$ 1,010,000	\$ -	\$ 1,010,000
WPCF-035 WPCF Roof System Improvements, Phase 6 Replacement of the aging roof system on Building No. 9 (Filter Building).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
WPCF Bond (G)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
WPCF-042 WPCF Building 4 Freight Elevator Modernization Modernize the obsolete (and frequently OOS) freight elevator located in Building No. 4.	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
WPCF Bond (G)	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
WPCF-048 WPCF Sludge Dryer Study Preparing a study to provide a "Basis of Design" report for incorporating a sludge dryer at the wastewater treatment plant.	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
WPCF Bond (G)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
WPCF-050 WPCF Clarifier Baffle Retrofits Procurement and installation of internal baffles on eight (8) 140 diameter clarifiers.	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
BCD Mitigation Funds	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
WPCF Bond (G)	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000
WPCF-051 WPCF Electrical Upgrades, Phase 5 Continuous replacement of electrical distribution and control equipment such as failing motor control centers, switch gears, feeders, and associated equipment.	\$ -	\$ 200,000	\$ 2,000,000	\$ 200,000	\$ 2,000,000	\$ 200,000	\$ 4,600,000
WPCF Bond (G)	\$ -	\$ 200,000	\$ 2,000,000	\$ 200,000	\$ 2,000,000	\$ 200,000	\$ 4,600,000

**Town of Amherst
2027-2032 Capital Improvement Program**

**SUPERVISOR'S RECOMMENDED CIP
September 22, 2026**

Dept/Project ID/Project Name/Funding Source	2027	2028	2029	2030	2031	2032	Totals
WPCF-052 WPCF Reactor Cleaning Reactor cleaning involving draining and servicing the biological reactors to remove built-up solids, accumulated sludge, and scaling. WPCF Bond (G)	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
WPCF-053 WPCF Lift Station Upgrades, Phase 1 Replace failing equipment over time such as pumps and valves at all the Town lift stations that have not been upgraded in recent years. WPCF Bond (G)	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 550,000
	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 550,000
WPCF-073 WPCF HVAC/Plumbing Replacement Phase 5 Replacement of original equipment HRUs, RTUs, unit heaters and boilers in accordance with current MEP study. WPCF Bond (G)	\$ -	\$ -	\$ 200,000	\$ 1,500,000	\$ 200,000	\$ 1,500,000	\$ 3,400,000
	\$ -	\$ -	\$ 200,000	\$ 1,500,000	\$ 200,000	\$ 1,500,000	\$ 3,400,000
WPCF-076 WPCF Vehicle Replacement Replacement of various vehicles and equipment related to the wastewater treatment plant. WPCF Budget (G)	\$ -	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 600,000
	\$ -	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 600,000
WPCF-077 WPCF Solids Handling Facility Construction of an indirect drying system. State Aid/Grant (NYS) WPCF Bond (G)	\$ -	\$ 500,000	\$ 1,000,000	\$ 15,000,000	\$ -	\$ -	\$ 16,500,000
	\$ -	\$ -		\$ 7,500,000	\$ -	\$ -	\$ 7,500,000
	\$ -	\$ 500,000	\$ 1,000,000	\$ 7,500,000	\$ -	\$ -	\$ 9,000,000
WPCF-078 WPCF CBS Replacement Replacement of chemical bulk storage (CBS) tanks WPCF Bond (G)	\$ -	\$ -		\$ 200,000	\$ 4,000,000	\$ -	\$ 4,200,000
	\$ -	\$ -		\$ 200,000	\$ 4,000,000	\$ -	\$ 4,200,000
WPCF-079 WPCF Large Pump and Valve Rehab Continuous rehabilitation of the main sewage pumps and intermediate pumps. WPCF Bond (G)	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
WPCF-080 WPCF PBS Tank Replacement Replacement of petroleum bulk storage facilities. WPCF Bond (G)	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 4,000,000
	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000		\$ -	\$ 4,000,000
Water Pollution Control Facility Total	\$ 6,300,000	\$ 4,070,000	\$ 6,795,000	\$ 20,470,000	\$ 7,680,000	\$ 4,670,000	\$ 49,985,000

Youth & Recreation Department							
YR-009 Dann Lake Park Trail & Pedestrian Safety Improvements Continuation of the existing boardwalk trail completed in 2019 and gravel parking lot constructed in 2013, consisting of extending the existing boardwalk another 4,500 LF using a combination of boardwalk and stone dust trails and providing the necessary improvements at the existing gravel parking lot to be more accessible for all users. General Fund Bond (A)	\$ -	\$ -	\$ -	\$ -	\$ 913,000	\$ -	\$ 913,000
	\$ -	\$ -	\$ -	\$ -	\$ 913,000	\$ -	\$ 913,000
YR-010 Natureview Park Pedestrian Safety & Access (LWRP) Construction of natural, stone dust and boardwalk trails to link the Empire State Trail near the public Marina, Veterans Canal Park to the Nature View Park entry, and the access point at the Tonawanda Creek Road parking lot to enhance the connection and provide pedestrian safety improvements and park amenities. General Fund Bond (A)	\$ -	\$ -	\$ -	\$ 684,000	\$ -	\$ -	\$ 684,000
	\$ -	\$ -	\$ -	\$ 684,000	\$ -	\$ -	\$ 684,000
YR-013 Amherst State Park Boardwalk (LWRP) Construction of a north to south trail in Amherst State Park between the Glen Avenue parking lot and the existing trail system at the Motherhouse orchard. The project consists of 1,700 LF of boardwalk trail and 1,000 LF of asphalt and stone dust trail to enhance the connection and provide pedestrian safety improvements and park amenities. General Fund Bond (A)	\$ -	\$ -	\$ -	\$ -	\$ 1,311,000	\$ -	\$ 1,311,000
	\$ -	\$ -	\$ -	\$ -	\$ 1,311,000	\$ -	\$ 1,311,000
YR-017 Lou Gehrig Wetland Restoration Wetland restoration work required as a result of wetland impacts from the Lou Gehrig Parking Lot on Smith Road. Private/Other	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

**Town of Amherst
2027-2032 Capital Improvement Program**

**SUPERVISOR'S RECOMMENDED CIP
September 22, 2026**

Dept/Project ID/Project Name/Funding Source	2027	2028	2029	2030	2031	2032	Totals
YR-074 Youth & Recreation Vehicles & Equipment Purchase the remainder of equipment necessary for maintenance of Royal Park, plus replace one outdated truck and one outdated multi-purpose vehicle. General Fund Bond (A)	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 450,000
	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 450,000
YR-081 Audubon Golf Course Renovations Installation of Top Tracer Technology at the Driving Range and Mini Golf at the Par 3 General Fund Bond (A)	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
YR-082 Royal Park Pickleball Court Lighting Install lighting for the pickleball courts at Royal Park. State Aid/Grant (NYS)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
YR-084 Recreation Area Renovations Refurbish or replace amenities in various recreation areas in the Town including, but not limited to basketball courts, tennis courts, bocce courts and horseshoe pits. General Fund Budget (A)	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000
	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 300,000
YR-086 Briarhurst Park Renovation Complete renovation of Briarhurst Park State Aid/Grant (NYS)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
YR-088 Kingsgate Park Playground Renovation Replacement of playground equipment at Kingsgate Park. State Aid/Grant (NYS)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
YR-089 Clearfield Tennis Court Lighting & Convert Some Courts to Pickleball Add lighting to the tennis courts at Clearfield Community Center and convert some courts to pickleball. General Fund Bond (A)	\$ -	\$ 190,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 240,000
	\$ -	\$ 190,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 240,000
Youth & Recreation Department Total	\$ 2,400,000	\$ 690,000	\$ 300,000	\$ 684,000	\$ 2,474,000	\$ -	\$ 6,548,000
Totals	\$ 28,330,080	\$ 29,644,020	\$ 23,192,000	\$ 33,541,000	\$ 23,284,000	\$ 17,620,000	\$ 155,611,100