

**Town of Amherst  
American Rescue Plan Act (ARPA)  
Budget Spending Plan**

Updated 10/20/2023

	<u>2021</u>	<u>2022</u>	<u>Total</u>	
<b>Fiscal Recovery Funds - Allocation</b>	<b>\$ 7,615,207.50</b>	<b>\$ 7,615,207.50</b>	<b>\$ 15,230,415.00</b>	
	<u>Budget</u>	<u>Spent</u>	<u>Allocated</u>	<u>Available</u>
<i>ARPA Funds are required to be encumbered by the end of fiscal year 2024 and spent by the end of fiscal year 2026.</i>				
<b>Revenue Loss</b>	\$ 10,000,000.00	8,824,375.92	1,000,000.00	175,624.08
<b>Public Health and Economic Impacts</b>				
EOC Generator	243,063.04	243,063.04	-	-
Councilmembers Chambers	32,276.14	32,276.14	-	-
HVAC	13,726.89	13,726.89	-	-
Campbell Blvd. Sewer	602,766.30	602,766.30	-	-
WPFC Bldg. 1 (Main Pump) Gate, Valve and Bar Screen Project	1,600,000.00	-	-	1,600,000.00
Sanitary Sewer Relining	1,597,233.70	496,869.70	-	1,100,364.00
E-44 West Side Interceptor Capacity Design Study	1,000,000.00	-	-	1,000,000.00
Communications Tower	105,348.93	-	-	105,348.93
Unallocated	36,000.00	-	-	36,000.00
	<u>\$ 15,230,415.00</u>	<u>\$ 10,213,077.99</u>	<u>\$ 1,000,000.00</u>	<u>\$ 4,017,337.01</u>