

**Town of Amherst
American Rescue Plan Act (ARPA)
Budget Spending Plan**

Updated 12.31.24

	<u>2021</u>	<u>2022</u>	<u>Total</u>	
Fiscal Recovery Funds - Allocation	\$ 7,615,207.50	\$ 7,615,207.50	\$ 15,230,415.00	
	<u>Budget</u>	<u>Spent</u>	<u>Encumbered</u>	<u>Available</u>
<i>ARPA Funds are required to be encumbered by the end of fiscal year 2024 and spent by the end of fiscal year 2026.</i>				
Revenue Loss	\$ 10,000,000.00	10,000,000.00	-	-
Public Health and Economic Impacts				
EOC Generator	243,063.04	243,063.04	-	-
Councilmembers Chambers	32,276.14	32,276.14	-	-
Library HVAC	13,726.89	13,726.89	-	-
Campbell Blvd. Sewer	602,766.30	602,766.30	-	-
WPFC Bldg. 1 (Main Pump) Gate, Valve and Bar Screen Project	1,875,318.43	-	1,875,318.43	-
Sanitary Sewer Relining	1,404,279.70	1,231,223.27	173,056.43	-
E-44 West Side Interceptor Capacity Design Study	1,005,041.00	894,348.00	110,693.00	-
Court HVAC	24,959.00	24,959.00	-	-
Library HVAC	28,984.50	28,984.50	-	-
	<u>\$ 15,230,415.00</u>	<u>\$ 13,071,347.14</u>	<u>\$ 2,159,067.86</u>	<u>\$ -</u>