

**Town of Amherst
American Rescue Plan Act (ARPA)
Budget Spending Plan**

Updated 3.31.26

	<u>2021</u>	<u>2022</u>	<u>Total</u>	
Fiscal Recovery Funds - Allocation	<u>\$ 7,615,207.50</u>	<u>\$ 7,615,207.50</u>	<u>\$ 15,230,415.00</u>	
	<u>Budget</u>	<u>Spent</u>	<u>Encumbered</u>	<u>Available</u>
<i>ARPA Funds are required to be encumbered by the end of fiscal year 2024 and spent by the end of fiscal year 2026.</i>				
Revenue Loss	\$ 10,000,000.00	10,000,000.00	-	-
Public Health and Economic Impacts				
EOC Generator	243,063.04	243,063.04	-	-
Councilmembers Chambers	32,276.14	32,276.14	-	-
Library HVAC	13,726.89	13,726.89	-	-
Campbell Blvd. Sewer	602,766.30	602,766.30	-	-
WPFC Bldg. 1 (Main Pump) Gate, Valve and Bar Screen Project	1,875,318.43	1,875,318.43	-	-
Sanitary Sewer Relining	1,404,279.70	1,404,279.70	-	-
E-44 West Side Interceptor Capacity Design Study	1,005,041.00	1,005,041.00	-	-
Court HVAC	24,959.00	24,959.00	-	-
Library HVAC	<u>28,984.50</u>	<u>28,984.50</u>	<u>-</u>	<u>-</u>
	<u>\$ 15,230,415.00</u>	<u>\$ 15,230,415.00</u>	<u>\$ -</u>	<u>\$ -</u>