



# SNYDER FIRE DISTRICT

4531 Main Street  
Snyder, New York 14226  
Phone 716-839-5000 / Fax 716 839-1160



Annual Budget Estimate for the Snyder Fire District  
Town of Amherst, New York  
66 Active Volunteer Firefighters on Active Roster

Expenditures:		Proposed	2121
Account	Discription	2022 Budget	Budget
20000	Personel Services	\$58,200.00	\$66,400.00
20100	Payroll Taxes & Fees	\$7,500.00	\$7,500.00
20200	Service Award Program	\$227,500.00	\$261,396.00
22000	Contracts	\$92,500.00	\$82,300.00
23000	Insurance	\$200,000.00	\$200,000.00
24000	Building Expenses	\$201,100.00	\$200,100.00
25000	COVID-19 Supplies	\$0.00	\$10,000.00
26000	Fire Alarm	\$19,500.00	\$13,500.00
27000	Apparatus	\$37,000.00	\$30,000.00
28000	Hydrant Rental	\$90,000.00	\$90,000.00
29000	Fire Prevention & Recruitment	\$15,000.00	\$15,000.00
30000	Fire Equipment	\$166,500.00	\$149,700.00
31000	Truck Equipment & Supplies	\$10,000.00	\$10,000.00
32000	EMS Supplies & Traing Equipment	\$37,000.00	\$27,000.00
33000	Inspections and Review	\$20,000.00	\$17,000.00
34000	Workshops, Seminars, Conventions	\$77,000.00	\$77,000.00
36000	Uniforms & Protective Equipment	\$41,500.00	\$35,200.00
38000	Miscellaneous	\$10,000.00	\$10,000.00
39000	Building Capital Reserve Fund	\$100,000.00	\$100,000.00
40000	Apparatus & Equipment Capital Reserve Fund	\$100,000.00	\$100,000.00
	Total Expenditures	\$1,510,300.00	\$1,502,096.00
	Revenue From Anticipated Bank Interest	(\$1,000.00)	(\$1,500.00)
	<b>Total Raised By Taxes</b>	<b>\$1,509,300.00</b>	<b>\$1,500,596.00</b>
	Unexpended Balance	\$0.00	\$0.00
	Proposed Total Revenues	\$1,510,300.00	\$1,502,096.00

Adopted by the Snyder Fire District Board of Fire Commissioners  
Tuesday September 21, 2022