



June 8, 2022



Amherst HOME Consortium

Consolidated Annual Performance Evaluation Report

For the period of

April 1, 2021 to March 31, 2022

Amherst Community Development Block Grant

and

HOME Investment Partnership Program

(Amherst, Cheektowaga, Tonawanda HOME Consortium)

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No later than 5:00 pm, Wednesday, June 22nd, 2022.

Written Comments received: __Y __N

Town of Amherst
and
Amherst HOME Consortium
Consolidated Annual Performance Report
Program Year 2021

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For regular entitlement funding, single family owner-occupied home rehabilitation continues to be the main focus of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant Programs in the Towns. Many older homes in the first ring suburbs require extensive general maintenance and are occupied by low income and senior households with little disposable income to afford upkeep. Amherst's Housing Rehabilitation Program offers eligible homeowners 0% interest loans for necessary repairs required to provide a safe and secure home. During the 2021 program year, April 1, 2021 through March 31, 2022, the Town of Amherst provided \$391,046.90 in housing rehabilitation loans to eligible owners of twenty three (23) single family homes. This sum includes \$237,701 in CDBG funds, \$78,094.90 in HOME funds, and \$75,251.00 in NYS Affordable Housing Corporation's matching grant funds expended during this period. Lead paint hazards were remediated from eight (8) homes and sixteen (16) homes were weatherized in Amherst. HOME funds were also used to assist one (1) individual first-time homebuyer in purchasing homes in Amherst during the 2021 program year (a total of \$10,355). COVID has severely impacted Homeowner Rehab Program accomplishments, as increases in material costs and shipping delays have stalled contractor progress. For first-time homebuyer, COVID exacerbated a lack of inventory which severely restricted program applicants' ability to find a house.

In 2020, the Town of Amherst created an Emergency Rental Assistance (ERA) Program to assist income qualified tenants who were financially affected by COVID-19. The program provides up to 3 months of rental payments and continued into the 2021 Program year. \$20,360 of HOME funds have been spent on 9 households for ERA and \$4,779 of CDBG-CV funds were spent on 2 households. A Mortgage Assistance Program was also created for homeowners affected by the Pandemic. The Program provides up to 6 months and a limit of \$7,500 in back mortgage payments and two (2) homeowners were assisted by the Program in PY2021, totaling \$15,000 expended.

In Cheektowaga, \$71,949 was spent of HOME funds for three (3) housing rehabilitation activities, assisted one first-time homebuyer, and \$254,801.28 of HOME funds were spent to rehabilitate one (1) home. This home was sold to income eligible first-time homebuyers which utilized closing cost assistance totaling \$7,746. There were three (3) properties that had lead-based paint remediated. In Tonawanda, \$248,150 in HOME funds were spent on housing rehabilitation for five (5) single-family homes. There were 4 that had lead paint removed.

HOME funds are also used to purchase foreclosed, vacant and deteriorated residences in Amherst for rehabilitation (or demolition/new construction) and eventual resale to an income eligible first-time homebuyer. This activity is accomplished in conjunction with the Town's

designated Owner Developer, New Opportunities Community Housing Development Corp. In Program Year 2021, New Opportunities continued their rehab of a vacant property located at 345 Grover Cleveland Highway and will complete rehabilitation in the upcoming program year. The home will then be sold to an eligible first time homebuyer. In Cheektowaga, two single family homes started construction during the 2021 Program Year, one on Peachrow and one on Gardenvale. Cheektowaga has also allocated \$300,000 in 2020 for Angela's House, a low-income 67 unit senior apartment to be constructed at 600 Doat Street. Their funds will be used to construct 3 units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively Further Fair Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	148	29.60%	20	53	265.00%
Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	19		0	19	

Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Assistance to At-Risk Pop/Reduce Homelessness Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	700	220	31.43%	150	144	96.00%
Community Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3520	6441	182.98%	250	1467	586.80%
Economic Development/Neighborhood Improvement	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			
Economic Development/Neighborhood Improvement	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	2	0	0.00%			

Historic Preservation/Elimination of Slum & Blight	Preservation	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	2	200.00%	1	1	100.00%
Improve Housing Stock	Affordable Housing	CDBG: \$/ HOME: \$	Rental units rehabilitated	Household Housing Unit	2	2	100.00%	2	2	100.00%
Improve Housing Stock	Affordable Housing	CDBG: \$/ HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	61	61.00%	25	31	124.00%
Improve Housing Stock	Affordable Housing	CDBG: \$/ HOME: \$	Other	Other	6	1	16.67%			
Promote Affordable Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	5	1	20.00%	1	1	100.00%
Promote Affordable Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%	4	3	75.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	3620	181.00%	1500	1500	100.00%

Weatherization Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	25	50.00%	10	16	160.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG EN funds are also applied to many community services, some of which were provided increased support in order to meet heavier demand for services due to COVID (housing counseling). The community services the Town’s CDBG funds supports includes fair housing/discrimination assistance, housing counseling, community policing and after-school programming. In 2021, one hundred-fifteen (115) low and moderate income households were assisted with homebuyer counseling through Belmont Housing Resources. thirteen (13) people were assisted in homeownership counseling and foreclosure prevention through the Buffalo Urban League. Funding for Housing Opportunities Made Equal was also continued in 2021 and 55 residents were assisted with fair housing and discrimination concerns. Approximately 58 children were assisted in after school programs at the Boys and Girls Club. Funds were provided to support the YWCA’s work with domestic violence victims, four households were assisted, and Amherst Senior Transportation Service assisted area seniors with the purchase of a new van. Supportive Services provides weatherization services to low-moderate income families, a total of 6 households were assisted.

Other CDBG-CV activities conducted in PY2021 and on-going include the expansion of housing counseling and direct legal assistance services for those at threat of foreclosure and eviction (Legal Aid of Buffalo & Center for Elder Law and Justice = 19 households assisted), plus Amherst completed a \$10,000 planning study evaluating the impacts to Amherst Small Businesses which provides recommendations on how best to serve our small-business community going forward. There were also two main Urgent Need activities conducted with CDBG-CV funds in PY2021: Summercamp Bonuses to retain critical childcare staff and the expansion of Summercamp Bussing services as required by NYS Health Requirements (361 children served).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,552	12
Black or African American	489	6
Asian	113	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	3	0
Total	4,159	18
Hispanic	7	0
Not Hispanic	4,152	18

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2019 American Communities Survey (ACS) data – 5 Year Estimates illustrate the demographics of the town showing the population as predominately White or Caucasian, (80.17%), 6.6% African American and 9.2% Asian. The remainder of residents are either another race or identify as more than one race. Amherst’s CDBG-funded programs that include after school, housing counseling and fair housing services assist residents and households town-wide with racial and ethnic concentrations similar to the town as a whole. Housing Rehabilitation and First-time Homebuyer Programs tend to concentrate in the target area neighborhoods, where housing stock is older and less expensive, and a majority of residents are low to moderate income. These target area neighborhoods have a demographic breakdown of 65% White/Caucasian, 12% Asian, 16% African American, and 3% of the population identifies as more than one race (ACS 2019 – 5yr).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	932,513	930,663
HOME	public - federal	1,931,568	937,183
Other	public - federal	1,526,012	197,879

Table 3 - Resources Made Available

Narrative

During the program year, CDBG funds were expended on community activities (subrecipients) and housing rehabilitation. HOME funds, distributed between Amherst, Cheektowaga and Tonawanda, were primarily used for homeowner housing rehabilitation and acquisition-rehabilitation/new construction-resale activities. The Town of Amherst used CDBG (CV) funds and HOME funds (Amherst only) for an Emergency Rental Assistance Program and Mortgage Assistance Program to help people financially affected by the Pandemic, as well as other public service programs meant to keep people from losing their housing and provide critical services like childcare. The chart above source data comes from PR01 and PR07.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Egbertsville	40	33	
Opportunity Zone - Census Tract 92	20	4	
Town Wide	40	63	Town Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The main target area of the Town’s community development funding is Egbertsville. Both the lowest-income households and the most affordable housing is in Egbertsville. The median household income and median home value in Egbertsville is \$49,725 and \$128,400 respectively (ACS 2019 – 5yr). In the Opportunity Zone neighborhood, the median household income and median home value is \$54,728 and \$133,900 respectively (ACS 2019-5yr). For comparison, the median household income and median home value town-wide is \$76,704 and \$226,500 respectively (ACS 2019– 5yr). Therefore a majority of targeted (non Town-wide) funds for community development are directed to Egbertsville, to help stabilize the neighborhoods; assist homebuyers with purchasing a home; rehabilitating dilapidated/vacant housing; and acquiring, rehabilitating and reselling single-family homes.

While the goals for geographic distribution prioritize Egbertsville, the actual disbursement of funding to Egbertsville and the Opportunity Zone is dependent upon the LMI clientele that seek our programming during a given Program Year. In many cases, such as with the Homeowner Rehab Program (where the bulk of our program funding is spent), potential beneficiaries may apply to the program but not qualify under HUD income limits. This is the reason that the actual allocations geographic distribution can vary quite considerable from the geographic distribution goals, as it depends upon who is seeking the programming, where they live, and whether or not they qualify.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Consortium matched Federal resources with State funds for the housing rehabilitation program, which is reflected in the HOME Match table.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	16,409,993
2. Match contributed during current Federal fiscal year	40,381
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	16,450,374
4. Match liability for current Federal fiscal year	135,994
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	16,314,380

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
117 Delta Road, Amherst	08/19/2021	16,310	0	0	0	0	0	16,310
129 Buckeye Road, Amherst	04/27/2021	1,992	0	0	0	0	0	1,992
152 North Autumn Road	10/18/2021	3,970	0	0	0	0	0	3,970
179 Springville Avenue, Amherst	12/15/2021	7,792	0	0	0	0	0	7,792
241 Parker Avenue, Cheektowaga	11/04/2020	700	0	0	0	0	0	700
32 Emerson Drive, Amherst	11/12/2020	8,817	0	0	0	0	0	8,817
33 Andrews Avenue, Cheektowaga	01/05/2021	800	0	0	0	0	0	800

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
2,021,004	989,669	477,973	20,360	2,532,700

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	518,242	0	0	0	0	518,242
Number	41	0	0	0	0	41
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	518,242	0	518,242			
Number	41	0	41			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	9	0	1	0	0	8
Dollar Amount	20,360	0	3,000	0	0	17,360

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	0
Number of Non-Homeless households to be provided affordable housing units	200	18
Number of Special-Needs households to be provided affordable housing units	1	0
Total	216	18

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	18
Number of households supported through The Production of New Units	2	1
Number of households supported through Rehab of Existing Units	60	31
Number of households supported through Acquisition of Existing Units	4	1
Total	76	51

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town of Amherst can not provide direct assistance to homeless or provide affordable housing for the homeless using HUD funding. Usually the Town does not provide direct rental assistance, but due to COVID-19 and funding from the CARES Act and HOME funds, the Town was able to provide rental assistance for up to 3 months. The Town assisted 9 households with CDBG COVID-19 funds in the amount of \$20,360 and 2 households were assisted with HOME funds in the amount of \$4,779. Also, rental and homeless assistance is provided through Belmont Housing Resources for WNY, Inc. According to the Comprehensive Housing Affordability Strategy (CHAS) from Belmont, the number of households provided rental assistance was met for the program year. Of the 18 low income households assisted, the racial/ethnic composition was 7 Caucasian; and 11 African-American. During the 2021 Program Year, Amherst continued rehab on 345 Grover Cleveland. Amherst will purchase a vacant lot at 44 Sunset Court and will construct a new unit to be sold to an income qualified first time homebuyer in the

upcoming Program Year. In addition, 1 first-time homebuyer was assisted with purchasing an existing unit, 23 households were assisted with interest free deferred loans that improved their housing and allowed them to live in safe and secure homes, and 4 homeless households are supported through the YWCA public service activities. Amherst strives to assist more people in a program year, unfortunately this year due to the Pandemic recovery and subsequent supply chain difficulties, it has been difficult to complete as many activities as usual. Already high sale prices in Amherst have only increased and is making it difficult to purchase vacant property or existing homes.

The Town of Cheektowaga, during the 2021 Program Year, rehabilitated 3 single family homes with HOME funds within the Homeowner Rehab program. They also are utilizing HOME funds as part of the HOME Rental Subsidy Program to assist in the construction of a senior apartment complex in the Town. Construction began in PY21 and will continue into PY22.

The Town of Tonawanda utilized HOME funds to rehabilitate 5 owner-occupied homes using HOME funds.

Please note: The stats presented here differ slightly from the PR03 and PR23 reports because the figures in those reports depend on when those reports were generated in IDIS and may calculate projects that were technically complete after the program year ended.

Discuss how these outcomes will impact future annual action plans.

While the Town of Amherst doesn't receive Emergency Solutions Grant (ESG) Program Funds, the Town of Amherst was accepted into the geographic territory for Erie County COVID-ESG funding for PY21 and the Town will continue working to ensure access to County ESG funds for residents facing homelessness into 2022.

Furthermore, rental and homelessness assistance to low income households will continue via Belmont, as appropriate institutional structures and systems are in place to assist Town residents. The Town will also continue assistance with CDBG funding to aid victims of domestic violence who are at risk of homelessness. One additional property will be acquired by the Town of Amherst and a single family home constructed to be sold to an income eligible first-time homebuyer.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	180	1
Low-income	201	12
Moderate-income	140	16
Total	521	29

Table 13 – Number of Households Served

Narrative Information

CDBG funds were applied to many community services, including fair housing/discrimination assistance, housing counseling and after-school programming. CDBG funds assisted 14 households in rehabilitating their homes and 16 homes qualified for emergency rental assistance COVID funding in th 2021 Program Year. A total of six (6) homebuyer workshops were held which served twenty eight (28) clients . Eighty-seven (87) people were assisted in homeownership counseling and foreclosure prevention.

Approximately fifty-eight (58) children were assisted in after school programs through the Boys & Girls Club. Funds were provided to support the YWCA's work with domestic violence victims, four (4) households were assisted Supportive Services provided weatherization services to sixteen (16) households.

HOME funds were utilized to assist one (1) low-income first-time homebuyers purchase a home in the Town of Amherst and nine (9) homeowners were assisted with rehabilitating their homes with HOME funds. There were two (2) low-income renters who received HOME funds through the emergency rental assistance program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Amherst does not typically receive any direct homelessness assistance (i.e. Emergency Solutions Grant program funding) but relies on assistance through the Homeless Alliance of WNY and Belmont Housing Resources for WNY's Section 8 Housing Choice Voucher program and emergency housing assistance. Also, it should be mentioned that throughout COVID the regional housing counseling and homeless service agencies have worked together to coordinate special or expanded programming for homeless prevention and regional managment of homeless clientele. Amherst has been an active participant on the regional planning committee organized by the County (Erie County Housing Task Force) to address current and the coming secondary housing issues created by the pandemic and will continue to do so as long as housing instability remains a major issue post-pandemic.

Erie County Social Services and the Homeless Alliance have contracted with some Amherst area motels to provide emergency shelter for several people identified as homeless in the Town. .

Hearts for the Homeless emergency shelter continues to operate a mobile shelter. The mobile shelter travels throughout the Towns and the City of Buffalo to find homeless people on the street and provide food and clothing. At that time, the homeless are assessed as to their needs and referred to proper agencies.

Compass House continues to enable youth to move to permanent housing and defray rent and utility arrears to prevent eviction and termination. The Salvation Army also covers these same costs for adults who find themselves in similar situations.

Youth homelessness is a topic being addressed by agencies in the City of Buffalo and first ring suburbs. Homeless youth have different needs than adults, and different ways of accessing services. There are few programs in place to assist youth homelessness, but it is a topic being explored.

The police departments and the administrators of the emergency rooms of Kenmore Mercy Hospital in Tonawanda, St. Joseph's Hospital in Cheektowaga and Millard Fillmore Suburban Hospital in Amherst all work together to identify the homeless, assess their needs, and refer them to the appropriate agency.

The Homeless Alliance of WNY (HAWNY) is the umbrella organization that coordinates funding, services and collaboration among area agencies and services for the homeless. HAWNY convenes regular meetings between the various agencies and advises the Town on homeless issues and related outreach efforts.

The Five Year Consolidated Plan and Annual Action Plan goals address assisting frail elderly and those at risk of homelessness, including domestic violence victims. In PY 2021 the Consortium started planning for the \$3.4M special appropriation of HOME-ARP funding to address homelessness. The Consortium will incorporate the HOME-ARP allocation plan projects into the Consolidated and PY2022 Annual Action Plans.

Addressing the emergency shelter and transitional housing needs of homeless persons

Law enforcement is available to assist victims of domestic violence in emergency situations through the Town of Amherst Police Department Family Offense Squad. CDBG funds have provided support through the YWCA for four units of Transitional Housing in the Town for families re-establishing themselves after the disruption of domestic violence. CDBG funds have also been expended in PY2021 from PY2020 CDBG-CV funds to the Northtown Satellite Office of the Family Justice Center in Amherst which provides assistance to individuals and families escaping domestic violence. An additional staff member was added to assist with the increased need during COVID-19. COVID related emergency and transitional shelter needs have been hosted by the HAWNY's Continuum of Care network within City of Buffalo emergency expanded shelter and Erie County's Emergency COVID Hotel located in Amherst.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Amherst has actively been planning for the possibility of high volumes of eviction and forecloses in town post-pandemic. To lessen the coming problem the Town has established services and financial assistance programs to prevent homelessness, as well as coordinated housing needs with regional agencies and temporary shelters set up by the County and HAWNY through expanded federal assistance. The Town also utilized CDBG-CV funding to support eviction and foreclosure diversion legal services provided by Legal Aid Bureau of Buffalo and Center for Elder Law and Justice. Due to the eviction and foreclosure moratoriums much of the legal assistance activites occurred during PY 2021.

The Consortium is an active participant in the Erie County Fair Housing Partnership, which provides a forum to identify current fair housing issues. The Partnership deals with such issues as sub-prime lending activities, fair housing laws and lobbying for their passage, and coordinated counseling and foreclosure prevention services. The Partnership also produces a series of activities for fair housing month each spring. Community Development staff has worked with the Partnership to develop workshops on mortgage loans, mortgage modification, foreclosure prevention and landlord training to better prepare and educate, homebuyers, homeowners, landlords and tenants.

The Towns have contracted for the provision of housing counseling activities to homebuyers, homeowners and renters. The counseling educates residents on their personal responsibilities in managing their financial affairs to maintain a healthy credit rating as well as their opportunities to improve their own financial circumstances.

Housing counseling services are provided through Belmont Housing Resources for WNY, Inc. and Buffalo Urban League. Belmont primarily provided credit and mortgage default counseling and the Urban League provides legal assistance for foreclosure prevention and loan modification for homeowners at risk of losing their homes through job loss, costly medical bills, etc.

The Town of Amherst also includes CDBG funding in the annual budget to provide staffing for the Boys & Girls club afterschool program, located in the Eggertsville Community Center. This program offers educational and social programs for children and young teens from low income facilities, both early morning and afternoon, providing them with a safe and fun environment.

Additional funding (CDBG-CV) from the CARES Act was provided to the counseling agencies and the Boys & Girls Club to respond to the Pandemic and to prevent families from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Low and moderate income households sometimes find themselves in a situation where they “lose

ground” in terms of their housing situation. The Town has developed programs that assist existing low and moderate income residents so that they can maintain their current residential assets. This included Emergency Rental Assistance Program, Mortgage Assistance Program, eviction and foreclosure diversion legal services, homeowner rehabilitation assistance and weatherization assistance for owners. CDBG funds have provided support through the YWCA for four units of Transitional Housing in the Town for families re-establishing themselves after the disruption of domestic violence. The YWCA counselors work with these families to help them become self-sufficient.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing in the Town of Amherst. However, there are four large affordable (subsidized) family housing complexes in the Town that have rental assistance through project specific vouchers and many individual rental units that are Housing Choice Voucher-approved. The Town is also host to nine subsidized senior housing complexes that offer affordable options to the Town’s aging population. The Town of Amherst has been lead community in the Erie County Public Housing Authority Consortium since the Consortium’s inception in the late 1970’s, and oversees the financial accountability of the PHA Consortium, administered by Belmont.

The Town of Cheektowaga began utilizing HOME funds in 2021 to assist in the construction of an affordable senior apartment, Angela’s House, set to complete construction in PY2022.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Town’s developer and the Town conducts outreach to public housing units as part of the listing process of acquisition-rehab-resale homes, notifying residents for the opportunity to purchase an affordable home, as well as opportunities for other subsidies and homebuyer workshops.

Actions taken to provide assistance to troubled PHAs

Although Amherst does not have any public housing, it is lead agency in the Erie County PHA Consortium, with Belmont Housing Resources for WNY, Inc. administering the program. The Town has monitored Belmont’s public housing files and program data, and has worked with Belmont and HUD to correct any deficiencies with recordkeeping or program operation that may come up. In the past four years, the Town has worked closely with Belmont on revisions to their internal procedures regarding housing quality issues, tenant complaints and inspections. Belmont has since added staff training opportunities, additional oversight by inspections supervisors, and provided on-going review of inspectors’ performance. After losing some ground from the Pandemic, Belmont is back on track and Tenant complaints are now reduced and moving towards a more prompt resolution.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Town has not identified fees or costs imposed on new residential development that add significantly to the cost of housing construction. Although Western New York in the past has offered some of the most reasonable real estate prices in the US, high property taxes in New York State constitute a major portion of housing costs for new homeowners. Unfortunately, the past few years have seen home prices in Western New York significantly increase due to shrinking inventory. This has hurt many low-income first-time homebuyers who are looking for affordable housing. The Town of Amherst and Tonawanda have increased the home sale price allowed and the mortgage limit amount to still be able to assist homebuyers without them being "overmortgaged". A vacant lot will be acquired in 2022 to build a single-family home to sell to a income qualified first-time homebuyer. The Town is continuing to rehabilitate a single family home to sell to an income eligible first-time homebuyer. Subsidies will be offered to make the homes affordable.

The Town takes a proactive role in assuring that sponsoring agencies for new community residences (i.e. group homes) for special populations meet with neighborhood residents and address any questions they may have regarding the operation of the new facility in the community. While there is occasional opposition on the part of residents, sponsoring agencies are able to proceed with their plans with the knowledge that any outstanding concerns have been addressed. The Town is also able to use this opportunity to address any other neighborhood concerns residents may have.

Amherst has also completed a planning process titled "Imagine Amherst", to reimagine development and neighborhoods in specific nodes across the town. The nodes are intended to create new village-type clusters that can provide increased density and a mixture of uses, complementing nearby neighborhoods with goods and services, plus additional housing options for residents. The Town's zoning code is now being amended to implement the new levels of density and allow for more inclusive housing developments in these areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Community Development Block Grant funds support a YWCA caseworker that works with clients escaping domestic violence. The caseworker supports and assists residents with their transitional housing located within the Town.

The Town's community development program will also use HOME funds to purchase a vacant lot to build a single family home for sale to an eligible first-time homebuyer during the Program Year of 2022. The Town is also rehabilitating a single family home in 2021 to sell to an income eligible first-time

homebuyer.

The Town's housing rehabilitation loan program has funds available for undertaking appropriate access improvements for homeowners. These may include installing access ramps, widening interior doorways, restructuring for adaptive bathrooms and kitchen areas. The Town also offers a \$5,000 Veterans Grant to eligible homeowner's for necessary housing repairs. This grant is forgiven in a period of 5 years if they continue to occupy their residence.

Town community development staff can provide information to prospective homeowners on mortgage products that are available specifically to persons with disabilities. Staff also coordinates with the Erie County Fair Housing Partnership, the Town's Committee on Disabilities, Veterans Committee and the First Responders Disability Awareness Training to access and provide information to residents regarding rights and services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development program provides all applicants for housing rehabilitation loans a copy of Protect Your Family from Lead in Your Home. This brochure provides information on the danger of lead paint hazards and ways to minimize risk associated with them. Homeowners and first time homebuyers are advised of the availability of testing for elevated levels of lead in the blood of children. As far as we know, no children in participating households have tested positive for elevated blood lead levels. All residential properties involved in CDBG and HOME assisted programs are inspected for lead paint hazards. Hazards such as exterior paint failure are typically addressed by installing siding. Friction sources of lead paint dust, such as double hung windows, are typically addressed by installing replacement windows. During the 2021 Program Year, eight (8) single family homes had lead-based paint remediated.

The Town continued to administer federal regulations on lead paint hazards. Together with the Towns of Cheektowaga and Tonawanda, Amherst has undertaken an assessment of existing housing programs funded with CDBG and HOME funds to implement necessary changes in policies and procedures. All contractors participating in the Towns' rehabilitation loan programs have been advised of the federal regulations and if lead paint is found to be present in a home, hired contractors are required to be certified for lead removal and remediation in housing rehabilitation projects through Community Development. This was done to ensure the availability of qualified, trained and competitive rehabilitation contractors when lead paint is present. Lead risk assessment and clearance testing is required on rehabilitation projects where paint may be disturbed; an environmental firm is contracted (through an RFP process) to provide these services at the most competitive cost. Failed clearance tests require the contractor to go back and correct the situation prior to conducting another clearance test and getting their final payment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town of Amherst works with Belmont Housing Resources for WNY, Inc. and the Buffalo Urban League to provide counseling for those persons that are struggling with credit and housing issues. Belmont provides assistance with credit counseling, reverse mortgages and administers the Housing Choice Voucher (section 8) and VASH rental assistance programs for those in need. The Buffalo Urban League offers assistance in foreclosure counseling as well as the legal assistance needed in many cases. Local free or reduced-cost legal agencies such as Western New York Law Center, Legal Aid of Buffalo, and Neighborhood Legal Services also provide legal counseling and representation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

It is important for public (municipal), non-profit and for profit entities to work together to provide resources efficiently and effectively to residents, especially low-income residents. Community Development staff has established a working relationships with the Homeless Alliance of WNY and the YWCA. Relationships continue with Aspire, People Inc., Heritage Christian Services, Erie County Department of Senior Services, Western New York Independent Living and others that provide housing and services to special populations. In addition, Community Development works closely with other departments in the Town including Youth & Recreation, Building, Assessors and legal, to ensure comprehensive municipal services to residents.

The Town also acts as lead PHA for the Erie County PHA consortium and contracts in this capacity with Belmont for the day-to-day managements of the Housing Choice Voucher tenant-based rent subsidy program. The Amherst HOME Consortium utilizes New Opportunities Community Housing Development Corp. as its developer for special projects using HOME funds; Cheektowaga utilizes the University District Community Development Association, Inc. for its projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town's community development program uses New Opportunities Housing Development Corp as a non-profit developer. Recently, the program has coordinated with Buffalo Erie Niagara Land Improvement Corporation (the Land Bank) to strategically acquire property and address distressed properties in the Town. The Town provides CDBG funding to Belmont Housing Resources for WNY, Housing Opportunities Made Equal, Buffalo Urban League and the YWCA, Inc. for services to residents. Many of these organizations provide additional housing assistance services beyond those funded by Amherst. Through the Erie County Fair Housing Partnership, the Distressed Properties Task Force and other community groups and agencies, Community Development staff keep abreast of issues and challenges facing residents and properties in the Town.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The most recent Analysis of Impediments to Fair Housing Choice (AI) was published in December 2019. A review of the Town of Amherst's zoning ordinance indicated that there are some elements which may pose moderate risks of causing impediments to fair housing choice. These risks include a vague definition and potential barriers to construction of group homes, as well as lack of "reasonable accommodation" provisions for persons with disabilities.

The Towns' Citizen Participation Plan mandates additional accommodations for persons with disabilities. The ACT Consortium Plan also emphasizes outreach to minorities, low-income persons, and persons with disabilities. Information is available in alternative formats and for those who need language assistance. The Town of Amherst has an active Committee on Disabilities that offers training and assistance. Housing programs all offer assistance with accessibility requirements, when applied for. The Towns have an affirmative marketing plan for HOME units.

Some steps the Consortium could take to enhance fair housing choice would be to incentivize affordable housing outside of Racial/Ethnic Concentrated Areas of Poverty (R/ECAPs), require more than the minimum Section 504 thresholds, and require that all HOME-assisted units comply with visitability design standards. The region is diversifying; in the future, addressing R/ECAPs will become increasingly important.

The Town will continue to contract with Housing Opportunities Made Equal, Inc. (HOME), Belmont Housing Resources for WNY, Inc. and the Buffalo Urban League for fair housing counseling and workshops. HOME, the Buffalo Urban League and Belmont actively provide one-on-one and group counseling for residents.

There is a disparity between household income growth and housing costs, and members of protected classes are more likely to be affected. That is, individuals with disabilities, racial minorities and renters are less likely to be able to afford housing as home values rise in town. Due to inadequate public transit, there may be limited options for lower income households. Lower density pattern of development and limitations on public transportation infrastructure limits development of affordable housing, and leads to concentrations of lower income minorities.

Monitoring should occur to ensure that all language needs are met. Specifically, in the ACT Consortium there may be a need for documents in Chinese and Spanish.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Amherst monitors its subrecipients (including the Towns of Cheektowaga and Tonawanda and CDBG partners) and housing development agencies according to HOME and CDBG requirements and established policy. The Town uses a combination of remote assessment/assistance and annual on-site review to conduct performance evaluations for each entity. Because monitoring of activities is conducted on an ongoing basis, there have been no significant issues that need to be resolved. Rather, community development staff works with program participants to “fine-tune” procedures to facilitate improvements in communication, coordination and management.

When the Town provides Request for Proposals, they are advertised in minority newspapers . The two minority newspapers in the area are the Panoramio Hispano and The Challenger. When the Town has a home for sale or a construction project proposed, they are also advertised in the minority newspapers.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Town holds two public hearings on its housing and community development programs during each program year to receive public input on the Annual Action Plans and how the federal funds should be allocated. They are held as part of regularly scheduled Town Board meetings and thus have a certain “captive audience” that might not otherwise attend a separate meeting covering just the community development programs. The CAPER Report was released for a 15-day public comment period on June 8th, 2022. No public comments were received. Staff attend the community neighborhood meetings as well to listen to the residents’ suggestions and input.

Public hearing notices are published in the Town’s official newspaper, the Amherst Bee, as both legal advertisements and display advertisements. The newspaper is available free to the public in libraries, public buildings, and commercial establishments.

The Consolidated Annual Performance Report (CAPER) is made available initially to the public in draft form in all local libraries, the Village Clerk’s Office, the Town Clerk’s Office, and the Planning Department for review and comment. A display advertisement is placed in the Amherst Bee advising the public of the availability of the document for public review with the narrative portion of the CAPER posted on the Town’s website at www.amherst.ny.us/community. The completed CAPER, will be submitted to HUD by June 30, within 90 days after the start of the Towns’ current program year (April 1st).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Over the past several program years, the priorities of the Town have shifted from affordable rental housing to maintenance of existing single family housing stock. Focus has been on older lower-income neighborhoods, senior households and Veteran households for maintaining and rehabilitating housing. However, COVID response has required the Town to allocate a great deal of our special COVID allocations towards lessening a possible post-covid housing crisis and the programming implemented reflects that.

Additionally, we are still continuing with our Acquisition/Rehab/Resale Program, where one property per year is acquired and rehabilitated through the HOME program for Amherst. The Town of Cheektowaga also acquires at least one property through the HOME program a year to rehabilitate or construct a single family home. The acquisition-rehab-resale program allows a property to be returned to the tax rolls, acquired by a first time low-moderate income household. In some cases, vacant land is purchased and a new home is constructed and sold to an eligible low-income family by the Town of Amherst and the Town of Cheektowaga.

The Town has begun funding more expensive infrastructure projects, recently. There is a high-need for the replacement and repair of sanitary sewers and waterlines in target areas, and mobility improvements to area parks and streets.. During this program year, th Town used \$280,030 in CDBG funding from PY2020 and PY2021 funding to install new sewer linings in the Eggertsville neighborhood.

Also the Village of Williamsville is using 2021 CDBG funds to rehab the Historic Section House building and open it for public use at the adjacent South Long Park.

In the coming years the programs will also address the increasing needs of the post-covid housing market and growing senior population through the housing rehabilitation program, and incentives to generate additional affordable units. The goal is to assist seniors to remain in their homes, by addressing maintenance and accessibility issues, and allowing them to avoid or postpone moving to expensive assisted living facilities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Nine (9) Rental Properties were inspected as part of the Emergency Rental Assistance Program in PY2021. The list includes only street locations in order to maintain privacy: Travers Circle; Kaymar Drive; Carmen Road; Grover Cleveland Highway; North Forest Road; Princeton Avenue; Brant Street; Fairgreen Drive; Princeton Avenue. No issues were found during the inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Amherst's Developer - New Opportunities – conducts affirmative marketing on the town's behalf for the sale of any new or rehabilitated HOME affordable housing units to eligible homeowners. This outreach includes special news releases to local and minority newspapers, notifications on Amherst and Belmont's websites, mailing of informational flyers to HOME assisted subsidized housing units and apartment complexes. Brochures of our other first-time homebuyer subsidies, counseling, and closing cost assistance are also included in mailing materials. The outreach has been effective to date, as with each housing unit sold, the future owner is drawn from a pool of eligible applicants.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income is received from the return of the loans provided to low-moderate income households receiving assistance for housing rehabilitation, homebuyer assistance and proceeds from the sale of Acquisition Rehab homes. These funds are returned to the appropriate programs to assist new

households/persons and used when it can be used. The amount of HOME Program Income funds utilized in Program Year 2021 was \$398,194. HOME Program Income is used on housing rehabilitation activities, first-time homebuyer activities and acquisition/rehab/new construction/resale activities. Utilizing both Program Income and Entitlement HOME funds, the HOME Consortium assisted three (3) first-time homebuyers with closing costs, and rehabilitated seventeen (17) single family homes. There were no HOME acquisition rehabilitations completed for the 2021 Program Year. The Town of Amherst also used HOME Program Income funds to provide 2 tenants with emergency rental assistance due to the continued economic impacts from the COVID-19 Pandemic.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Consortium coordinates with BENLIC (the Land Bank) to purchase a vacant dilapidated homes in the County's In Rem auction. These properties are identified by the Consortium and then purchased by BENLIC at the tax arrears cost prior to tax auction. This lower purchase price allows the Consortium to do all the necessary repairs to the property to provide a safe, secure and affordable home for an income eligible first time homebuyer thereby stabilizing the neighborhood. By partnering with BENLIC the mission of affordable housing can be promoted, at minimal cost to the Consortium. New properties or updated properties are added back to the tax rolls.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	300				
Total Section 3 Worker Hours	15				
Total Targeted Section 3 Worker Hours	0				

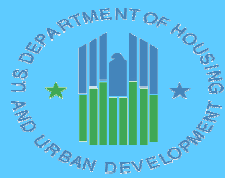
Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.	2				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	2				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	2				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	2				
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Amherst's two (2) Sewer Lining -Public Infrastructure Projects completed in 2021 triggered Section 3 Requirements. The stats outlined above are the Section 3 accomplishments.



CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - Amherst, NY
 Program Year From 04-01-2021 To 03-31-2022

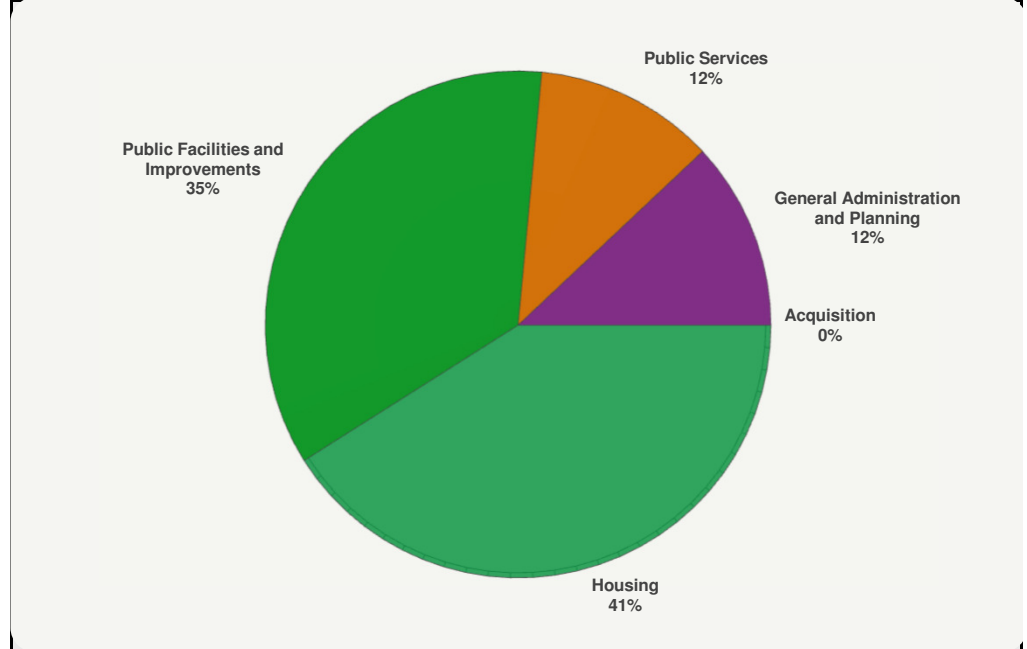
Program Year 2021 Funds

2021 CDBG and CDBG-CV Allocation	\$640,103.00
Program Income Received During Program Year 2021	\$292,409.83
Funds Returned to Local Program Account During Program Year 2021	\$0.00
Total Available ¹	\$932,512.83

Expenditures ²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$373,475.41	41.06%
Public Facilities and Improvements	\$322,329.03	35.44%
Public Services	\$104,841.49	11.53%
General Administration and Planning	\$108,960.17	11.98%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$909,606.10	100.00%

Expenditures by Type of Activity (%)

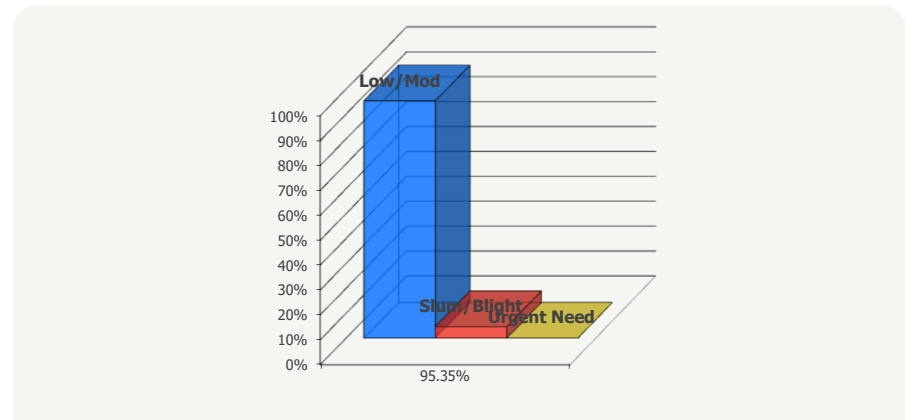


Timeliness

Timeliness Ratio - unexpended funds as percent of 2021 allocation 1.28

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	95.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.82%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	4.65%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by	



Community Development Financial Institution. \$0.00

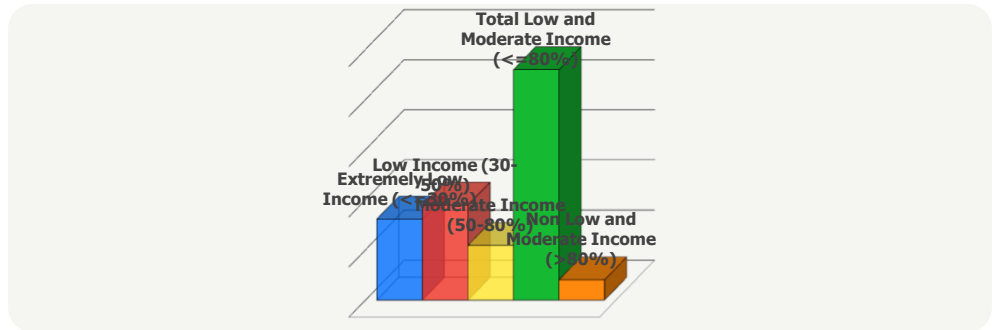
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 0.00%

CDBG Beneficiaries by Racial/Ethnic Category

Race	Total	Hispanic
White	58.39%	76.92%
Black/African American	31.68%	0.00%
Asian	3.73%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.24%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	4.97%	23.08%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	32.30%
Low Income (30-50%)	37.89%
Moderate Income (50-80%)	21.74%
Total Low and Moderate Income (<=80%)	91.93%
Non Low and Moderate Income (>80%)	8.07%



Program Year 2021 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	132
Persons for Whom Services and Facilities were Available	4,005 ⁵
Units Rehabilitated-Single Units	23
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee / Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
CDBG	EN	Amherst NY	1989	B89MC360010	\$543,000.00	\$0.00	\$543,000.00	\$543,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1990	B90MC360010	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1991	B91MC360010	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1992	B92MC360010	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1993	B93MC360010	\$727,000.00	\$0.00	\$727,000.00	\$727,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1994	B94MC360010	\$791,000.00	\$0.00	\$791,000.00	\$791,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1995	B95MC360010	\$785,000.00	\$0.00	\$785,000.00	\$785,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1996	B96MC360010	\$765,000.00	\$0.00	\$765,000.00	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1997	B97MC360010	\$753,000.00	\$0.00	\$753,000.00	\$753,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1998	B98MC360010	\$694,000.00	\$0.00	\$694,000.00	\$694,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			1999	B99MC360010	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2000	B00MC360010	\$685,000.00	\$0.00	\$685,000.00	\$685,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2001	B01MC360010	\$703,000.00	\$0.00	\$703,000.00	\$703,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	B02MC360010	\$699,000.00	\$0.00	\$699,000.00	\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	B03MC360010	\$752,000.00	\$0.00	\$752,000.00	\$752,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2004	B04MC360010	\$726,000.00	\$0.00	\$726,000.00	\$726,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			2005	B05MC360010	\$685,466.00	\$0.00	\$685,466.00	\$685,466.00	\$0.00	\$0.00	\$0.00	\$0.00
			2006	B06MC360010	\$611,737.00	\$0.00	\$611,737.00	\$611,737.00	\$0.00	\$0.00	\$0.00	\$0.00
			2007	B07MC360010	\$609,753.00	\$0.00	\$609,753.00	\$609,753.00	\$0.00	\$0.00	\$0.00	\$0.00
			2008	B08MC360010	\$584,236.00	\$0.00	\$584,236.00	\$584,236.00	\$0.00	\$0.00	\$0.00	\$0.00
			2009	B09MC360010	\$586,332.00	\$0.00	\$586,332.00	\$586,332.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	B10MC360010	\$631,829.00	\$0.00	\$631,829.00	\$631,829.00	\$0.00	\$0.00	\$0.00	\$0.00			
2011	B11MC360010	\$524,968.00	\$0.00	\$524,968.00	\$524,968.00	\$0.00	\$0.00	\$0.00	\$0.00			
2012	B12MC360010	\$489,770.00	\$0.00	\$489,770.00	\$489,770.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	B13MC360010	\$509,174.00	\$0.00	\$509,174.00	\$509,174.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	B14MC360010	\$494,500.00	\$0.00	\$494,500.00	\$494,500.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	B15MC360010	\$472,599.00	\$0.00	\$472,599.00	\$472,599.00	\$4,626.69	\$0.00	\$0.00	\$0.00			
2016	B16MC360010	\$486,881.00	\$0.00	\$486,881.00	\$486,881.00	\$0.00	\$0.00	\$0.00	\$0.00			
2017	B17MC360010	\$496,205.00	\$0.00	\$496,205.00	\$487,395.79	\$205.89	\$0.00	\$8,809.21	\$0.00			
2018	B18MC360010	\$574,942.00	\$0.00	\$571,071.90	\$569,679.00	\$1,772.00	\$3,870.10	\$5,263.00	\$0.00			
2019	B19MC360010	\$593,912.00	\$0.00	\$462,241.59	\$462,241.59	\$3,765.68	\$131,670.41	\$131,670.41	\$0.00			
2020	B20MC360010	\$623,056.00	\$0.00	\$412,513.61	\$394,119.98	\$200,758.29	\$210,542.39	\$228,936.02	\$0.00			
2020	B20MW360010	\$1,526,012.00	\$0.00	\$415,538.07	\$305,832.69	\$124,361.49	\$1,110,473.93	\$1,220,179.31	\$0.00			
2021	B21MC360010	\$640,103.00	\$0.00	\$337,137.00	\$272,668.99	\$272,668.99	\$302,966.00	\$367,434.01	\$0.00			
Amherst Subtotal:				\$22,164,475.00	\$0.00	\$20,404,952.17	\$20,202,183.04	\$608,159.03	\$1,759,522.83	\$1,962,291.96	\$0.00	
EN Subtotal:				\$22,164,475.00	\$0.00	\$20,404,952.17	\$20,202,183.04	\$608,159.03	\$1,759,522.83	\$1,962,291.96	\$0.00	
RL	Amherst NY	2007	B07MC360010	\$84,088.83	\$0.00	\$84,088.83	\$84,088.83	\$0.00	\$0.00	\$0.00	\$0.00	
		2008	B08MC360010	\$98,078.28	\$0.00	\$98,078.28	\$98,078.28	\$0.00	\$0.00	\$0.00	\$0.00	
		2009	B09MC360010	\$67,896.13	\$0.00	\$67,896.13	\$67,896.13	\$0.00	\$0.00	\$0.00	\$0.00	
		2010	B10MC360010	\$92,264.78	\$0.00	\$92,264.78	\$92,264.78	\$0.00	\$0.00	\$0.00	\$0.00	
		2011	B11MC360010	\$208,148.13	\$0.00	\$208,148.13	\$208,148.13	\$0.00	\$0.00	\$0.00	\$0.00	
		2012	B12MC360010	\$162,117.40	\$0.00	\$162,117.40	\$162,117.40	\$0.00	\$0.00	\$0.00	\$0.00	
		2013	B13MC360010	\$252,850.67	\$0.00	\$252,850.67	\$252,850.67	\$0.00	\$0.00	\$0.00	\$0.00	
		2014	B14MC360010	\$113,646.36	\$0.00	\$113,646.36	\$113,646.36	\$0.00	\$0.00	\$0.00	\$0.00	
2015	B15MC360010	\$227,062.88	\$0.00	\$227,062.88	\$227,062.88	\$0.00	\$0.00	\$0.00	\$0.00			
2016	B16MC360010	\$223,304.33	\$0.00	\$223,304.33	\$223,304.33	\$0.00	\$0.00	\$0.00	\$0.00			

2017	B17MC360010	\$198,659.23	\$0.00	\$198,659.23	\$198,659.23	\$0.00	\$0.00	\$0.00	\$0.00			
2018	B18MC360010	\$148,740.55	\$0.00	\$148,740.55	\$148,740.55	\$0.00	\$0.00	\$0.00	\$0.00			
2019	B19MC360010	\$213,155.43	\$0.00	\$213,155.43	\$213,155.43	\$0.00	\$0.00	\$0.00	\$0.00			
2020	B20MC360010	\$140,693.20	\$0.00	\$140,693.20	\$140,693.20	\$43,089.60	\$0.00	\$0.00	\$0.00			
2021	B21MC360010	\$234,530.67	\$0.00	\$229,405.67	\$54,046.80	\$54,046.80	\$5,125.00	\$180,483.87	\$0.00			
Amherst Si		\$2,465,236.87	\$0.00	\$2,460,111.87	\$2,284,753.00	\$97,136.40	\$5,125.00	\$180,483.87	\$0.00			
RL Subtotal:		\$2,465,236.87	\$0.00	\$2,460,111.87	\$2,284,753.00	\$97,136.40	\$5,125.00	\$180,483.87	\$0.00			
PI	Amherst NY	1997	B97MC360010	\$45,698.22	\$0.00	\$45,698.22	\$45,698.22	\$0.00	\$0.00	\$0.00		
		1998	B98MC360010	\$74,994.02	\$0.00	\$74,994.02	\$74,994.02	\$0.00	\$0.00	\$0.00		
		1999	B99MC360010	\$169,890.90	\$0.00	\$169,890.90	\$169,890.90	\$0.00	\$0.00	\$0.00		
		2000	B00MC360010	\$234,040.25	\$0.00	\$234,040.25	\$234,040.25	\$0.00	\$0.00	\$0.00		
		2003	B03MC360010	\$136,462.76	\$0.00	\$136,462.76	\$136,462.76	\$0.00	\$0.00	\$0.00		
		2004	B04MC360010	\$78,521.33	\$0.00	\$78,521.33	\$78,521.33	\$0.00	\$0.00	\$0.00		
		2005	B05MC360010	\$149,421.18	\$0.00	\$149,421.18	\$149,421.18	\$0.00	\$0.00	\$0.00		
		2006	B06MC360010	\$288,381.30	\$0.00	\$288,381.30	\$288,381.30	\$0.00	\$0.00	\$0.00		
		2007	B07MC360010	\$38,773.41	\$0.00	\$38,773.41	\$38,773.41	\$0.00	\$0.00	\$0.00		
		2009	B09MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2015	B15MC360010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2019	B19MC360010	\$46,894.94	\$0.00	\$46,894.94	\$46,894.94	\$0.00	\$0.00	\$0.00		
		2020	B20MC360010	\$34,518.30	\$0.00	\$34,518.30	\$34,518.30	\$12,216.58	\$0.00	\$0.00		
		2021	B21MC360010	\$57,879.16	\$0.00	\$57,879.16	\$20,922.21	\$20,922.21	\$0.00	\$36,956.95	\$0.00	
Amherst Si		\$1,355,475.77	\$0.00	\$1,355,475.77	\$1,318,518.82	\$33,138.79	\$0.00	\$36,956.95	\$0.00			
PI Subtotal:		\$1,355,475.77	\$0.00	\$1,355,475.77	\$1,318,518.82	\$33,138.79	\$0.00	\$36,956.95	\$0.00			
HOME	EN	Amherst NY	1993	M93DC360511	\$716,000.00	\$179,000.00	\$537,000.00	\$537,000.00	\$0.00	\$0.00	\$0.00	
			1994	M94DC360511	\$828,000.00	\$153,740.00	\$674,260.00	\$674,260.00	\$0.00	\$0.00	\$0.00	
			1995	M95DC360511	\$884,000.00	\$256,230.00	\$627,770.00	\$627,770.00	\$0.00	\$0.00	\$0.00	
			1996	M96DC360511	\$880,000.00	\$211,112.00	\$668,888.00	\$668,888.00	\$0.00	\$0.00	\$0.00	
			1997	M97DC360511	\$860,000.00	\$221,443.00	\$638,557.00	\$638,557.00	\$0.00	\$0.00	\$0.00	
			1998	M98DC360511	\$908,000.00	\$523,979.83	\$384,020.17	\$384,020.17	\$0.00	\$0.00	\$0.00	
			1999	M99DC360511	\$981,000.00	\$427,492.33	\$553,507.67	\$553,507.67	\$0.00	\$0.00	\$0.00	
			2000	M00DC360511	\$980,000.00	\$252,365.00	\$727,635.00	\$727,635.00	\$0.00	\$0.00	\$0.00	
			2001	M01DC360511	\$1,091,000.00	\$424,424.00	\$666,576.00	\$666,576.00	\$0.00	\$0.00	\$0.00	
			2002	M02DC360511	\$1,086,000.00	\$592,271.08	\$493,728.92	\$493,728.92	\$0.00	\$0.00	\$0.00	
			2003	M03DC360511	\$1,241,708.00	\$716,977.80	\$524,730.20	\$524,730.20	\$0.00	\$0.00	\$0.00	
			2004	M04DC360511	\$1,376,338.00	\$822,557.31	\$553,780.69	\$553,780.69	\$0.00	\$0.00	\$0.00	
			2005	M05DC360511	\$1,232,030.00	\$530,023.53	\$702,006.47	\$702,006.47	\$0.00	\$0.00	\$0.00	
			2006	M06DC360511	\$1,142,581.00	\$403,281.75	\$739,299.25	\$739,299.25	\$0.00	\$0.00	\$0.00	
			2007	M07DC360511	\$1,133,456.00	\$305,951.81	\$827,504.19	\$827,504.19	\$0.00	\$0.00	\$0.00	
			2008	M08DC360511	\$1,083,520.00	\$278,765.75	\$804,754.25	\$804,754.25	\$0.00	\$0.00	\$0.00	
			2009	M09DC360511	\$1,192,435.00	\$329,716.42	\$862,718.58	\$862,718.58	\$0.00	\$0.00	\$0.00	
			2010	M10DC360511	\$1,189,524.00	\$602,381.00	\$587,143.00	\$587,143.00	\$0.00	\$0.00	\$0.00	
			2011	M11DC360511	\$1,049,874.00	\$469,587.40	\$580,286.60	\$580,286.60	\$0.00	\$0.00	\$0.00	
			2012	M12DC360511	\$699,384.00	\$247,785.02	\$451,598.98	\$451,598.98	\$0.00	\$0.00	\$0.00	
			2013	M13DC360511	\$669,023.00	\$544,096.33	\$124,926.67	\$124,926.67	\$0.00	\$0.00	\$0.00	
			2014	M14DC360511	\$720,089.00	\$233,778.29	\$486,310.71	\$486,310.71	\$0.00	\$0.00	\$0.00	
			2015	M15DC360511	\$606,061.00	\$151,515.25	\$454,545.75	\$454,545.75	\$0.00	\$0.00	\$0.00	
			2016	M16DC360511	\$633,903.00	\$207,555.72	\$422,956.83	\$422,956.83	\$0.00	\$3,390.45	\$3,390.45	\$0.00
			2017	M17DC360511	\$639,943.00	\$162,977.30	\$476,965.70	\$460,365.70	\$6,390.92	\$0.00	\$16,600.00	\$0.00
			2018	M18DC360511	\$973,953.00	\$311,395.30	\$662,557.70	\$662,477.70	\$116,699.97	\$0.00	\$80.00	\$0.00
			2019	M19DC360511	\$835,210.00	\$422,802.50	\$0.00	\$0.00	\$0.00	\$412,407.50	\$412,407.50	\$0.00
			2020	M20DC360511	\$938,740.00	\$234,685.00	\$0.00	\$0.00	\$0.00	\$704,055.00	\$704,055.00	\$0.00
			2021	M21DC360511	\$941,899.00	\$235,474.75	\$0.00	\$0.00	\$0.00	\$706,424.25	\$706,424.25	\$0.00

			M21DP360511	\$170,685.00	\$170,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Amherst Si	\$27,684,356.00	\$10,624,050.47	\$15,234,028.33	\$15,217,348.33	\$123,090.89	\$1,826,277.20	\$1,842,957.20	\$0.00
			EN Subtotal:	\$27,684,356.00	\$10,624,050.47	\$15,234,028.33	\$15,217,348.33	\$123,090.89	\$1,826,277.20	\$1,842,957.20	\$0.00
RL	Amherst NY	2000	M00DC360511	\$259,609.41	\$0.00	\$259,609.41	\$259,609.41	\$0.00	\$0.00	\$0.00	\$0.00
		2001	M01DC360511	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		2002	M02DC360511	\$25,279.00	\$0.00	\$25,279.00	\$25,279.00	\$0.00	\$0.00	\$0.00	\$0.00
		2003	M03DC360511	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		2004	M04DC360511	\$82,464.43	\$0.00	\$82,464.43	\$82,464.43	\$0.00	\$0.00	\$0.00	\$0.00
			Amherst Si	\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
			RL Subtotal:	\$392,352.84	\$0.00	\$392,352.84	\$392,352.84	\$0.00	\$0.00	\$0.00	\$0.00
PI	Amherst NY	1997	M97DC360511	\$9,144.76	\$0.00	\$9,144.76	\$9,144.76	\$0.00	\$0.00	\$0.00	\$0.00
		1998	M98DC360511	\$1,001,964.23	\$0.00	\$1,001,964.23	\$1,001,964.23	\$0.00	\$0.00	\$0.00	\$0.00
		1999	M99DC360511	\$165,590.42	\$0.00	\$165,590.42	\$165,590.42	\$0.00	\$0.00	\$0.00	\$0.00
		2000	M00DC360511	\$191,300.90	\$0.00	\$191,300.90	\$191,300.90	\$0.00	\$0.00	\$0.00	\$0.00
		2002	M02DC360511	\$80,226.08	\$0.00	\$80,226.08	\$80,226.08	\$0.00	\$0.00	\$0.00	\$0.00
		2003	M03DC360511	\$702,703.70	\$0.00	\$702,703.70	\$702,703.70	\$0.00	\$0.00	\$0.00	\$0.00
		2004	M04DC360511	\$266,679.24	\$0.00	\$266,679.24	\$266,679.24	\$0.00	\$0.00	\$0.00	\$0.00
		2005	M05DC360511	\$299,143.63	\$0.00	\$299,143.63	\$299,143.63	\$0.00	\$0.00	\$0.00	\$0.00
		2006	M06DC360511	\$2,350,747.11	\$0.00	\$2,350,747.11	\$2,350,747.11	\$0.00	\$0.00	\$0.00	\$0.00
		2007	M07DC360511	\$358,634.19	\$0.00	\$358,634.19	\$358,634.19	\$0.00	\$0.00	\$0.00	\$0.00
		2008	M08DC360511	\$688,053.00	\$0.00	\$688,053.00	\$688,053.00	\$0.00	\$0.00	\$0.00	\$0.00
		2009	M09DC360511	\$306,600.96	\$0.00	\$306,600.96	\$306,600.96	\$0.00	\$0.00	\$0.00	\$0.00
		2010	M10DC360511	\$326,052.93	\$0.00	\$326,052.93	\$326,052.93	\$0.00	\$0.00	\$0.00	\$0.00
		2011	M11DC360511	\$491,410.28	\$0.00	\$491,410.28	\$491,410.28	\$0.00	\$0.00	\$0.00	\$0.00
		2012	M12DC360511	\$481,621.79	\$11,823.94	\$469,797.85	\$469,797.85	\$0.00	\$0.00	\$0.00	\$0.00
		2013	M13DC360511	\$442,945.88	\$36,414.78	\$406,531.10	\$406,531.10	\$0.00	\$0.00	\$0.00	\$0.00
		2014	M14DC360511	\$341,073.96	\$32,648.31	\$308,425.65	\$308,425.65	\$0.00	\$0.00	\$0.00	\$0.00
		2015	M15DC360511	\$522,385.14	\$51,252.45	\$471,132.69	\$471,132.69	\$0.00	\$0.00	\$0.00	\$0.00
		2016	M16DC360511	\$764,590.76	\$76,292.67	\$688,298.09	\$688,298.09	\$0.00	\$0.00	\$0.00	\$0.00
		2017	M17DC360511	\$432,745.64	\$42,857.82	\$389,887.82	\$389,887.82	\$0.00	\$0.00	\$0.00	\$0.00
		2018	M18DC360511	\$551,018.79	\$54,935.97	\$445,978.69	\$445,978.69	\$5,693.87	\$50,104.13	\$50,104.13	\$0.00
		2019	M19DC360511	\$1,025,756.92	\$109,643.24	\$725,512.86	\$462,905.86	\$258,123.63	\$190,600.82	\$453,207.82	\$0.00
		2020	M20DC360511	\$926,708.71	\$105,356.66	\$595,938.58	\$155,318.58	\$151,616.04	\$225,413.47	\$666,033.47	\$0.00
		2021	M21DC360511	\$959,121.89	\$95,912.19	\$0.00	\$0.00	\$0.00	\$863,209.70	\$863,209.70	\$0.00
			Amherst Si	\$13,686,220.91	\$617,138.03	\$11,739,754.76	\$11,036,527.76	\$415,433.54	\$1,329,328.12	\$2,032,555.12	\$0.00
			PI Subtotal:	\$13,686,220.91	\$617,138.03	\$11,739,754.76	\$11,036,527.76	\$415,433.54	\$1,329,328.12	\$2,032,555.12	\$0.00
PA	Amherst NY	2012	M12DC360511	\$11,823.94	\$0.00	\$11,823.94	\$11,823.94	\$0.00	\$0.00	\$0.00	\$0.00
		2013	M13DC360511	\$36,414.78	\$0.00	\$36,414.78	\$36,414.78	\$0.00	\$0.00	\$0.00	\$0.00
		2014	M14DC360511	\$32,648.31	\$0.00	\$32,648.31	\$32,648.31	\$0.00	\$0.00	\$0.00	\$0.00
		2015	M15DC360511	\$51,252.45	\$0.00	\$51,252.45	\$51,252.45	\$0.00	\$0.00	\$0.00	\$0.00
		2016	M16DC360511	\$76,292.67	\$0.00	\$76,292.66	\$76,292.66	\$0.00	\$0.01	\$0.01	\$0.00
		2017	M17DC360511	\$42,857.82	\$0.00	\$42,857.82	\$42,857.82	\$0.00	\$0.00	\$0.00	\$0.00
		2018	M18DC360511	\$54,935.97	\$0.00	\$54,935.97	\$54,935.97	\$1,612.27	\$0.00	\$0.00	\$0.00
		2019	M19DC360511	\$109,643.24	\$0.00	\$109,643.24	\$72,291.00	\$25,285.78	\$0.00	\$37,352.24	\$0.00
		2020	M20DC360511	\$105,356.66	\$0.00	\$105,356.66	\$28,233.06	\$28,233.06	\$0.00	\$77,123.60	\$0.00
		2021	M21DC360511	\$95,912.19	\$0.00	\$95,912.19	\$0.00	\$0.00	\$0.00	\$95,912.19	\$0.00
			Amherst Si	\$617,138.03	\$0.00	\$617,138.02	\$406,749.99	\$55,131.11	\$0.01	\$210,388.04	\$0.00
			PA Subtotal:	\$617,138.03	\$0.00	\$617,138.02	\$406,749.99	\$55,131.11	\$0.01	\$210,388.04	\$0.00
HP	Amherst NY	2016	M16DC360511	\$33,843.75	\$0.00	\$33,843.75	\$33,843.75	\$0.00	\$0.00	\$0.00	\$0.00
		2017	M17DC360511	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		2018	M18DC360511	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$250.00	\$0.00	\$0.00	\$0.00
		2019	M19DC360511	\$5,091.78	\$0.00	\$5,091.78	\$5,091.78	\$0.00	\$0.00	\$0.00	\$0.00

2020	M20DC360511	\$4,109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,109.80	\$4,109.80	\$0.00
2021	M21DC360511	\$30,547.23	\$0.00	\$0.00	\$0.00	\$0.00	\$30,547.23	\$30,547.23	\$0.00
Amherst Si		\$128,592.56	\$0.00	\$93,935.53	\$93,935.53	\$250.00	\$34,657.03	\$34,657.03	\$0.00
HP Subtotal:		\$128,592.56	\$0.00	\$93,935.53	\$93,935.53	\$250.00	\$34,657.03	\$34,657.03	\$0.00

GRANTEE TO **\$68,493,847.98** **\$11,241,188.50** **\$52,297,749.29** **\$50,952,369.31** **\$1,332,339.76** **\$4,954,910.19** **\$6,300,290.17** **\$0.00**

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: Amherst

Plan Year	IDIS Project	Project Title and Description	Program	Project	Committed	Amount	Amount	Amount	
				Estimate	Amount	Drawn Thru Report Year	Available to Draw	Drawn in Report Year	
2021	1	Amherst CDBG Housing Rehabilitation	Deferred interest free loans up to \$20,000 to low-moderate income homeowners to undertake necessary repairs to their homes. (\$38,596.00 CDBG Rehab; \$120,000 Rehab Payroll - total \$158,596); Anticipated \$120,000 CDBG Program Income received FY21 to supplement entitlement funds. CDBG housing rehab for 2021 will be accomplished with entitlement funds and program income. The Town's State AHP Grant will supplement the funding in target areas. A minor amendment was completed on 9/27/2021 to move \$32,000 of the CDBG funds to the 2021 sewer lining activity. This decreases the funds to \$6,596 plus \$120,000 of program income.	CDBG	\$246,596.00	\$117,887.37	\$0.00	\$117,887.37	\$0.00
	2	CDBG General Program Administration	These funds are used for staff administration of the CDBG Grant. \$108,000 will be utilized from entitlement funding and \$20,000 from anticipated program income.	CDBG	\$128,000.00	\$36,956.95	\$0.00	\$36,956.95	\$0.00
	3	CDBG Office Expenses	Office supplies, copying costs and mailing expenses for administration of CDBG Programming.	CDBG	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	4	Public Information and Advertising	Advertising for Public Hearings, the availability of funds, reports, plans, and other housing activities or opportunities associated with the federal grants received by the Town.	CDBG	\$2,000.00	\$2,000.00	\$504.27	\$1,495.73	\$504.27
	5	Lead Based Paint Testing and Clearance	Lead-based paint risk assessment/evaluation for CDBG and HOME rehabilitation activities and clearance testing after repairs.	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	6	Weatherization Program for Single Family Homes	Create more energy efficient housing units for low-moderate income homeowners by providing energy audits resulting in as-needed energy efficient furnaces, insulation, windows and, in some cases, energy efficient refrigerators. The energy savings will assist in creating a more affordable housing environment throughout the Consortium.	CDBG	\$12,000.00	\$12,000.00	\$3,090.00	\$8,910.00	\$3,090.00
	7	Belmont Housing Counseling Services	Belmont Housing Resources for WNY, Inc. is a HUD certified counseling agency that will provide tenant, pre-purchase, post-purchase, foreclosure, reverse mortgage and mortgage default counseling services to low-moderate income residents.	CDBG	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00

8	Buffalo Urban League Foreclosure Prevention Services	Counseling and legal assistance for income eligible Amherst Homeowners to avoid mortgage default and/or predatory lending situations. Additional assistance is available for credit counseling and credit restructuring and foreclosure prevention.	CDBG	\$6,000.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00
9	Fair Housing Counseling through H.O.M.E.	Housing Opportunities Made Equal, Inc. (HOME) will advocate for victims of perceived housing discrimination and offer informational workshops on discrimination to Town Officials. Advertising for Fair Housing issues will also be handled by HOME and a link to their website is on the Town's Community Development page: www.amherst.ny.us/community (under Fair Housing). A landlord-tenant training and fair housing video are typically scheduled in the Town as a Fair Housing Month activity.	CDBG	\$10,000.00	\$10,000.00	\$5,684.03	\$4,315.97	\$5,684.03
10	Boys & Girls Club Afterschool Program	The Boys & Girls Club Program serves low income youth residing in Allenhurst Apartments, Princeton Court Apartments, and other Eggertsville neighborhoods adjacent to the Windermere Elementary School area (a target area for the town). The after-school program provides educational, social and recreational opportunities to approximately 55 children per day, designed to support the families and enhance the children's potential to succeed in school and the community, in a safe environment for the children. CDBG funds will cover the cost of staff for the after-school program.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
11	Village of Williamsville Public Facilities and Historic Preservation	The Village of Williamsville is allocated 7% of Amherst's annual CDBG funding. Funding will be directed to historic preservation work on the Historic Village Section House or Meeting House, or other public facilities within the Village. The Village has decided to commit their CDBG allocation to this activity. Any increase or decrease in CDBG funding will be reflected in this share of CDBG funding.	CDBG	\$44,156.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Village of Williamsville Historic Section House	The Village of Williamsville is allocated 7% of Amherst's annual CDBG funding. The funding will go towards stabilizing and restoring the exterior of the historic section house in the Village of Williamsville.	CDBG	\$44,807.00	\$60,216.37	\$14,591.53	\$45,624.84	\$14,591.53
13	YWCA, Inc. Transitional Housing	Four households in designated homes in the northwest portion of the Town will receive services including case management and transportation assistance. The supportive housing provides shelter for low-income domestic violence victims/battered spouses and their children (four adult females and fourteen children). The CDBG funds are being used to pay for bus passes and for a portion of case management salaries.	CDBG	\$25,000.00	\$25,000.00	\$21,560.69	\$3,439.31	\$21,560.69

14	Public Infrastructure, Public Facilities & Historic Preservation	Public Infrastructure and Facilities Projects will look to address sewer infrastructure work needed in eligible target areas of the Town, Roof repair to the conversion of Glen Park Nature Center, and Other possible Historic Preservation work associated with the currently vacant and deteriorating Historic Westwood Club House, located in the Amherst Central Park (LMI) area. A minor amendment was completed on 9/27/2021 to take the full \$140,000 to use in the town's target areas for sewer linings. Another \$28,000 was moved from the Acquisition/Rehab/Resale activity to the sewer lining activity and \$32,000 was moved from CDBG housing rehabilitation to make the budget \$200,000. There is another \$100,000 of 2020 funds for a total of \$300,000. The roof repair to the Nature Center was too expensive this year, so that activity has been put on hold.	CDBG	\$200,000.00	\$180,830.00	\$180,830.00	\$0.00	\$180,830.00
15	Facade Program	Revitalize neighborhood commercial buildings by providing loan/grant combos for the rehabilitation of facades of small businesses. Loans will have a 3% interest rate for a maximum of 5 year terms. Businesses must either serve low-income neighborhoods and residents (census tracts) or provide for the creation of 1 FTE LMI job. Loan/grant awards will not exceed \$30,000 per business and require a 25% cash match towards the project from the business or property owner. Loan administration will be provided by the Amherst Industrial Development Agency (IDA). Amherst is allocating \$30,000 in EN funding towards the project. Interest income received from the loan payments will be considered Program Income and used to pay for administrative costs by the Amherst IDA.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Amherst Housing Rehabilitation (HOME) funds	Deferred interest free loans up to \$20,000 to low-moderate income homeowners to undertake necessary repairs to their homes. Anticipated \$81,685 of HOME EN to be received FY21. There are previous years' funds to be used first. The Town's State AHP Grant will supplement the funding in target areas.	HOME	\$82,569.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Amherst Acquisition-Rehabilitation/New Construction-Resale (HOME & CDBG)	Acquisition and rehabilitation of an existing vacant, deteriorated single family house in a target neighborhood, or acquisition of a vacant lot and new construction of a single-family house for resale to an income eligible first-time homebuyer. Amherst will acquire at least one home or vacant lot in 2021, allocating \$28,000 in CDBG EN funding for acquisition, \$100,000 of 2021 HOME EN funding and supplementing it with the sale proceeds from 345 Grover Cleveland (\$60,000 in HOME Program Income) for the rehab and resale portion of the project. The owner/developer to manage the rehabilitation or new construction of the property may be a CHDO. On 9/27/2021, a minor amendment was completed to decrease the CDBG acquisition/rehab/resale amount by \$28,000 to increase the infrasture budget for a sewer lining project.	HOME	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00

19	Amherst HOME Rental Subsidy	The Amherst HOME Rental Subsidy provides a long-term deferred 0% loan towards the construction of new affordable rental housing development serving LMI seniors, disabled, special populations within the Town of Amherst. For 2021, \$100,000 in HOME EN funds are allocated towards the program, with another \$100,000 in Program Income anticipated.	HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Amherst HOME Administration	Funds for staff and office costs for oversight and implementation of HOME activities: \$94,190. This figure is 10% of the expected total HOME Consortium allocation. The admin. funding will be supplemented with Amherst HOME Program Income; \$20,000 for a total of \$114,190. Increases in 2021 allocation will be applied to the HOME Admin budget line in accordance with percentages allowed.	HOME	\$114,190.00	\$21,576.71	\$0.00	\$21,576.71	\$0.00
21	Cheektowaga Housing Rehabilitation (HOME)	The Town of Cheektowaga will allocate \$141,285 of FY2021 HOME EN & \$180,000 of HOME PI to provide a 0% deferred payment loan to low-moderate income homeowners (income is below 80% of the HUD area median income) for necessary repairs to their homes.	HOME	\$321,285.00	\$196,020.00	\$136,181.00	\$59,839.00	\$136,181.00
22	Cheektowaga CHDO Acquisition-Rehabilitation-New Construction-Resale (HOME)	Acquisition of a vacant and/or foreclosed property for rehabilitation or new construction of a single-family home and resale to an income-eligible first time homebuyer. Cheektowaga is allocating \$141,285 of HOME EN funding.	HOME	\$141,285.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Tonawanda Residential Rehabilitation (HOME)	The Town of Tonawanda will allocate \$10,000 of FY2021 HOME EN and approximately \$90,000 of Program Income to provide a 0% deferred payment loan to low-moderate income homeowners (income is below 80% of the HUD area median income) in the Town-excluding the Village of Kenmore-for necessary repairs to their homes.	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Tonawanda First-Time Homebuyer Closing Cost Assistance (HOME)	The Town of Tonawanda will provide closing cost assistance for First Time Homebuyers to purchase a home in that Town. The assistance is in the form of a 0% deferred payment loan provided to potential homebuyers whose income is less than 80% of HUD area median income. \$5,000 in HOME EN and \$22,425 of previous funds will be allocated to this Program for FY2021.	HOME	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Victoria Place Affordable Rental Housing Project-Tonawanda (HOME)	Home funds of \$267,570 will be used to assist a proposed affordable housing project in the Village of Kenmore. The rehabilitation project is of the former school, St. Paul's which will create 37 affordable units for seniors. This building is also considered historic. It will subsidize the construction of 1 to 2 affordable rental units.	HOME	\$267,570.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Cheektowaga HOME Administration	HOME loan repayments (10%) to be used towards the administration of the HOME program.	HOME	\$100,000.00	\$20,969.77	\$0.00	\$20,969.77	\$0.00

29	Tonawanda HOME Administration	HOME loan repayments (10%) to be used towards the administration of the HOME program.	HOME	\$100,000.00	\$17,883.03	\$0.00	\$17,883.03	\$0.00
30	HOME ARP (American Rescue Plan) Administration	Payroll, fringe and consultant costs associated with the HOME American Rescue Plan funds given to the three towns. 5% of the total allocation of \$3,413,700.00 can be allocated towards administering the program funds.	CDBG	\$170,685.00	\$0.00	\$0.00	\$0.00	\$0.00
31	HOME ARP (American Rescue Plan) Administration	Administrative costs such as payroll associated with the American Rescue Plan (ARP) funds between the 3 towns.	HOME	\$170,685.00	\$50,000.00	\$2,492.74	\$47,507.26	\$2,492.74
32	HOME ARP (American Rescue Plan) Administration	Costs associated with the HOME American Rescue Plan Administration. Five percent of the total allocation can be used to pay for staff and fringes.	HOME	\$170,685.00	\$0.00	\$0.00	\$0.00	\$0.00



Amherst

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	20	\$125,018.81	15	\$115,405.98	35	\$240,424.79
	Energy Efficiency Improvements (14F)	1	\$3,090.00	1	\$0.00	2	\$3,090.00
	Rehabilitation Administration (14H)	1	\$58,294.14	1	\$65,016.48	2	\$123,310.62
	Lead-Based/Lead Hazard Test/Abate	1	\$3,129.75	1	\$3,520.25	2	\$6,650.00
	Total Housing	23	\$189,532.70	18	\$183,942.71	41	\$373,475.41
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$4,300.00	1	\$4,300.00
	Water/Sewer Improvements (03J)	1	\$180,830.00	1	\$100,000.00	2	\$280,830.00
	Non-Residential Historic Preservation	1	\$14,591.53	1	\$22,607.50	2	\$37,199.03
	Total Public Facilities and Improvements	2	\$195,421.53	3	\$126,907.50	5	\$322,329.03
Public Services	Senior Services (05A)	1	\$49,958.44	1	\$13,776.66	2	\$63,735.10
	Services for Persons with Disabilities	0	\$0.00	1	\$0.00	1	\$0.00
	Legal Services (05C)	2	\$13,661.00	0	\$0.00	2	\$13,661.00
	Youth Services (05D)	0	\$0.00	2	\$46,700.00	2	\$46,700.00
	Services for victims of domestic violence, Crime Awareness (05I)	1	\$21,560.69	2	\$30,000.00	3	\$51,560.69
	Child Care Services (05L)	1	\$39,120.31	0	\$0.00	1	\$39,120.31
	Subsistence Payment (05Q)	0	\$0.00	2	\$15,000.00	2	\$15,000.00
	Rental Housing Subsidies (05S)	0	\$0.00	3	\$7,779.00	3	\$7,779.00
	Housing Counseling only, under 24 CFR	3	\$43,683.00	1	\$0.00	4	\$43,683.00
	Total Public Services	9	\$169,667.58	12	\$113,255.66	21	\$282,923.24
General Administration and Planning	Planning (20)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	General Program Administration (21A)	3	\$72,375.96	2	\$27,986.24	5	\$100,362.20
	Public Information (21C)	1	\$504.27	1	\$2,616.88	2	\$3,121.15
	Fair Housing Activities (subject to 20%	1	\$5,684.03	1	\$3,680.29	2	\$9,364.32
	Total General Administration and Planning	5	\$78,564.26	5	\$39,283.41	10	\$117,847.67
Grand Total		41	\$633,186.07	38	\$463,389.28	79	\$1,096,575.35

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	0	1
	Total Acquisition		1	0	1

Housing	Rehab; Single-Unit Residential (14A)	Housing Units	18	14	32
	Energy Efficiency Improvements (14F)	Housing Units	7	9	16
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	2	13	15
Total Housing			27	36	63
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	1,860	1,860
	Water/Sewer Improvements (03J)	Persons	2,145	2,145	4,290
	Non-Residential Historic Preservation (16B)	Organizations	1	1	2
Total Public Facilities and Improvements			2,146	4,006	6,152
Public Services	Senior Services (05A)	Persons	2,148	800	2,948
	Services for Persons with Disabilities (05B)	Persons	0	642	642
	Legal Services (05C)	Persons	1	0	1
	Youth Services (05D)	Persons	0	102	102
	Services for victims of domestic violence, dating Crime Awareness (05I)	Persons	16	76	92
	Child Care Services (05L)	Persons	2,690	0	2,690
	Subsistence Payment (05Q)	Persons	361	0	361
	Rental Housing Subsidies (05S)	Persons	0	7	7
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	0	3	3
		Persons	124	50	174
Total Public Services			5,340	1,680	7,020
Grand Total			7,514	5,722	13,236

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	1	0
		0	0	58	2
	Black/African American	0	0	10	0
	Asian	0	0	3	0
	Total Housing	0	0	72	2
Non Housing	White	0	0	1	0
		779	26	1	0
		2,662	20	1	0
	Black/African American	249	0	0	0
		209	0	1	0
	Asian	61	0	0	0
		54	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Black/African American & White	27	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
		1	0	0	0
	Other multi-racial	51	3	0	0
		104	0	1	0
	Total Non Housing	4,202	49	5	0
Grand Total	White	0	0	2	0
		779	26	59	2

	2,662	20	1	0
Black/African American	249	0	10	0
	209	0	1	0
Asian	61	0	3	0
	54	0	0	0
American Indian/Alaskan Native	1	0	0	0
Native Hawaiian/Other Pacific Islander	3	0	0	0
Black/African American & White	27	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
Amer.	1	0	0	0
Other multi-racial	51	3	0	0
	104	0	1	0
Total Grand Total	4,202	49	77	2

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	0	0
	Low (>30% and <=50%)	18	0	0
	Mod (>50% and <=80%)	12	0	0
	Total Low-Mod	36	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	36	0	0
Non Housing	Extremely Low (<=30%)	0	0	48
		0	1	1
	Low (>30% and <=50%)	0	0	47
		0	1	0
	Mod (>50% and <=80%)	0	0	24
		0	0	7
	Total Low-Mod	0	0	119
		0	2	8
	Non Low-Mod (>80%)	0	0	13
	Total Beneficiaries	0	0	132
	0	2	8	



Program Year 2021

Start Date 01-Apr-2021 - End Date 31-Mar-2022

AMHERST CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$300,000.00	3	3
TBRA Families	\$20,360.00	9	9
First Time Homebuyers	\$509,420.05	5	5
Existing Homeowners	\$505,403.84	20	20
Total, Rentals and TBRA	\$320,360.00	12	12
Total, Homebuyers and Homeowners	\$1,014,823.89	25	25
Grand Total	\$1,335,183.89	37	37

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	2	0	0	3	3	
TBRA Families	2	6	1	0	9	9	
First Time Homebuyers	0	1	1	3	2	5	
Existing Homeowners	0	5	6	9	11	20	
Total, Rentals and TBRA	3	8	1	0	12	12	
Total, Homebuyers and Homeowners	0	6	7	12	13	25	
Grand Total	3	14	8	12	25	37	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	3	0	3	0	3	1	15	1
Black/African American	0	0	6	0	2	0	5	0
Total	3	0	9	0	5	1	20	1

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	6	0	18	2	24	2
Black/African American	6	0	7	0	13	0
Total	12	0	25	2	37	2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental, Homeowner Rehab
 Housing Performance Report - AMHERST CONSORTIUM , NY

Program Rental, Homeowner Rehab
 Date Range 4/1/2021-3/31/22
 Tenure Type CDBG

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	
	Suitable Living	0	0.00	0	0.00	22	18,524.65	22	18,524.65	0		***	22
Decent Housing	0	0.00	17	187,860.69	0	0.00	17	187,860.69	0	187,860.69		17	187,860.69
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0	0.00
Total by Outcome	0	0.00	17	187,860.69	22	18,524.65	39	206,385.34	0	***		39	206,385.34

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Homebuyer, Homeowner Rehab, TBRA
 Housing Performance Report - AMHERST CONSORTIUM , NY

Program Homebuyer, Homeowner Rehab, TBRA
 Date Range 4/1/2021-3/31/2022
 Home Tenure

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	1	74,280.00	1	74,280.00	1	74,280.00	1	74,280.00
Decent Housing	1	262,547.28	31	944,576.12	0	0.00	32	1,207,123.40	32	1,207,123.40	32	1,207,123.40
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	1	262,547.28	31	944,576.12	1	74,280.00	33	1,281,403.40	33	1,281,403.40	33	1,281,403.40



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,333,163.16
02 ENTITLEMENT GRANT	640,103.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	292,409.83
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,265,675.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	802,814.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	802,814.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,960.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	911,774.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	20,738.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	407,569.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	373,475.41
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	781,044.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.29%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	104,841.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,898.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	30,410.53
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	80,328.96
32 ENTITLEMENT GRANT	640,103.00
33 PRIOR YEAR PROGRAM INCOME	175,211.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	815,314.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,960.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	46,624.74
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	42,652.83
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	112,932.08
42 ENTITLEMENT GRANT	640,103.00
43 CURRENT YEAR PROGRAM INCOME	292,409.83
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	932,512.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.11%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	32	2692	6479186	Rehabilitation of Amherst Youth Center	03E	LMA	\$4,300.00
					03E	Matrix Code 03E	\$4,300.00
2020	39	2774	6579005	Sewer Linings in Eggertsville	03J	LMA	\$100,000.00
2021	14	2775	6579005	Sewer Linings in Eggertsville	03J	LMA	\$116,018.00
2021	14	2775	6587327	Sewer Linings in Eggertsville	03J	LMA	\$64,812.00
					03J	Matrix Code 03J	\$280,830.00
2018	10	2669	6479186	Amherst Senior Transportation Services	05A	LMC	\$13,776.66
					05A	Matrix Code 05A	\$13,776.66
2021	10	2780	6589610	Boys & Girls Club Afterschool Program & Summer Camp	05D	LMC	\$40,000.00
					05D	Matrix Code 05D	\$40,000.00
2021	13	2779	6587327	YWCA, Inc.-Transitional Housing	05G	LMC	\$21,560.69
					05G	Matrix Code 05G	\$21,560.69
2020	14	2688	6479186	Community Policing	05I	LMA	\$277.26
2020	14	2688	6568793	Community Policing	05I	LMA	\$1,406.88
					05I	Matrix Code 05I	\$1,684.14
2020	7	2652	6528672	Belmont Housing Counseling	05U	LMC	\$6,820.00
2021	7	2762	6559028	Belmont Housing Counseling	05U	LMC	\$6,320.00
2021	7	2762	6596736	Belmont Housing Counseling	05U	LMC	\$5,110.00
2021	7	2762	6614064	Belmont Housing Counseling	05U	LMC	\$5,070.00
2021	8	2763	6559028	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$3,000.00
2021	8	2763	6596736	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$1,500.00
					05U	Matrix Code 05U	\$27,820.00
2020	1	2755	6559028	380 Rosedale Boulevard	14A	LMH	\$9,890.00
2020	1	2777	6596736	446 Springville Avenue	14A	LMH	\$7,708.00
					14A	Matrix Code 14A	\$17,598.00
Total							\$407,569.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	10	2669	6479186	No	Amherst Senior	B18MC360010	EN	05A	LMC	\$8,000.00
2018	10	2669	6479186	No	Amherst Senior	B20MC360010	RL	05A	LMC	\$5,776.66
								05A	Matrix Code 05A	\$13,776.66
2021	10	2780	6589610	No	Boys & Girls Club	B21MC360010	EN	05D	LMC	\$40,000.00
								05D	Matrix Code 05D	\$40,000.00
2021	13	2779	6587327	No	YWCA, Inc.-Transitional	B21MC360010	EN	05G	LMC	\$21,560.69
								05G	Matrix Code 05G	\$21,560.69
2020	14	2688	6479186	No	Community Policing	B20MC360010	EN	05I	LMA	\$277.26
2020	14	2688	6568793	No	Community Policing	B20MC360010	EN	05I	LMA	\$1,406.88
								05I	Matrix Code 05I	\$1,684.14
2020	7	2652	6528672	Yes	Belmont Housing	B20MC360010	EN	05U	LMC	\$6,820.00
2021	7	2762	6559028	No	Belmont Housing	B21MC360010	EN	05U	LMC	\$6,320.00
2021	7	2762	6596736	No	Belmont Housing	B21MC360010	EN	05U	LMC	\$5,110.00
2021	7	2762	6614064	No	Belmont Housing	B21MC360010	EN	05U	LMC	\$5,070.00
2021	8	2763	6559028	No	Buffalo Urban League-	B21MC360010	EN	05U	LMC	\$3,000.00
2021	8	2763	6596736	No	Buffalo Urban League-	B21MC360010	EN	05U	LMC	\$1,500.00
								05U	Matrix Code 05U	\$27,820.00
				No	Activity to prevent, pre					\$98,021.49
				Yes	Activity to prevent, pre					\$6,820.00
Total										\$104,841.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2575	6479186	CDBG Program Administration	21A		\$5,624.07
2019	3	2575	6491000	CDBG Program Administration	21A		\$5,410.43
2019	3	2575	6501950	CDBG Program Administration	21A		\$4,272.59
2019	3	2575	6508890	CDBG Program Administration	21A		\$4,128.33
2019	3	2575	6518644	CDBG Program Administration	21A		\$6,854.31
2019	3	2575	6528672	CDBG Program Administration	21A		\$1,561.84
2019	4	2615	6479186	CDBG Office Expenses	21A		\$37.85
2019	4	2615	6491000	CDBG Office Expenses	21A		\$55.37
2019	4	2615	6501950	CDBG Office Expenses	21A		\$41.45
2020	2	2634	6491000	CDBG Program Administration	21A		\$3,213.61
2020	2	2634	6528672	CDBG Program Administration	21A		\$2,620.37
2020	2	2634	6528984	CDBG Program Administration	21A		\$1,000.00
2020	2	2634	6539847	CDBG Program Administration	21A		\$5,438.42
2020	2	2634	6547521	CDBG Program Administration	21A		\$1,535.14
2020	2	2634	6559028	CDBG Program Administration	21A		\$7,004.63
2020	2	2634	6568793	CDBG Program Administration	21A		\$6,270.78
2020	2	2634	6577762	CDBG Program Administration	21A		\$10,731.93
2020	2	2634	6579005	CDBG Program Administration	21A		\$143.00
2020	2	2634	6587327	CDBG Program Administration	21A		\$12,197.95
2020	2	2634	6596736	CDBG Program Administration	21A		\$7,851.43
2020	2	2634	6606426	CDBG Program Administration	21A		\$4,884.89
2020	2	2634	6614064	CDBG Program Administration	21A		\$7,337.81
2020	3	2729	6528672	CDBG Office Expenses	21A		\$155.20
2020	3	2729	6539847	CDBG Office Expenses	21A		\$16.97
2020	3	2729	6547521	CDBG Office Expenses	21A		\$66.10
2020	3	2729	6559028	CDBG Office Expenses	21A		\$130.00
2020	3	2729	6568793	CDBG Office Expenses	21A		\$68.22
2020	3	2729	6579005	CDBG Office Expenses	21A		\$42.65
2020	3	2729	6587327	CDBG Office Expenses	21A		\$37.17
2020	3	2729	6596736	CDBG Office Expenses	21A		\$16.61
2020	3	2729	6606426	CDBG Office Expenses	21A		\$284.91
2020	3	2729	6614064	CDBG Office Expenses	21A		\$57.55
					21A	Matrix Code 21A	\$99,091.58
2021	4	2785	6606426	Public Information	21C		\$119.67
2021	4	2785	6614064	Public Information	21C		\$384.60
					21C	Matrix Code 21C	\$504.27
2020	9	2638	6501950	Fair Housing Counseling through H.O.M.E.	21D		\$3,680.29
2021	9	2761	6559028	Fair Housing Counseling through H.O.M.E.	21D		\$1,594.74
2021	9	2761	6568793	Fair Housing Counseling through H.O.M.E.	21D		\$1,549.23
2021	9	2761	6587327	Fair Housing Counseling through H.O.M.E.	21D		\$2,540.06
					21D	Matrix Code 21D	\$9,364.32
Total							\$108,960.17



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,526,012.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,526,012.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	340,741.18
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	17,352.81
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	358,093.99
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,167,918.01

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	246,948.76
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	246,948.76
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	340,741.18
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	72.47%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	340,741.18
17 CDBG-CV GRANT	1,526,012.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	22.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	17,352.81
20 CDBG-CV GRANT	1,526,012.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.14%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	40	2792	TBRA-28 Oxford Avenue, Apt. B	05S	LMH	\$691.00
		2793	TBRA-4410 Main Street, Apt. 2	05S	LMH	\$3,330.00
		2794	TBRA-133 D Travers Boulevard	05S	LMH	\$3,018.00
		2795	TBRA-467 B Allenhurst Road	05S	LMH	\$1,974.00
		2796	TBRA-134 A Travers Boulevard	05S	LMH	\$2,281.00
		2797	TBRA-6 East Spring Street, Apt. 25	05S	LMH	\$4,890.00
		2798	TBRA-82 Brant Street, Apt. 2	05S	LMH	\$438.71
		2799	TBRA-83 Garnet Road, Apt. 3	05S	LMH	\$3,438.00
		2800	TBRA-107 Travers Blvd.	05S	LMH	\$6,000.00
		2802	TBRA-139 D Travers Circle	05S	LMH	\$1,841.12
		2806	TBRA-261 Palmdale Drive	05S	LMH	\$5,670.00
		2807	TBRA-116 Berehaven Drive Right Side	05S	LMH	\$2,463.28
		2808	TBRA-1325 N. Forest Road-F-250	05S	LMH	\$4,750.00
Total						\$40,785.11

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2652	6429996	Belmont Housing Counseling	05U	LMC	\$15,000.00
			6458364	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6491000	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6528672	Belmont Housing Counseling	05U	LMC	\$680.00
			6559028	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6587327	Belmont Housing Counseling	05U	LMC	\$1,395.00

		6596736	Belmont Housing Counseling	05U	LMC	\$3,144.00
		6614064	Belmont Housing Counseling	05U	LMC	\$3,144.00
		6636692	Belmont Housing Counseling	05U	LMC	\$2,739.00
		6637301	Belmont Housing Counseling	05U	LMC	\$1,800.00
8	2665	6441332	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00
		6458364	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
		6491000	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00
10	2663	6441332	Boys & Girls Club	05D	LMC	\$7,250.00
		6468439	Boys & Girls Club	05D	LMC	\$7,300.00
		6479186	Boys & Girls Club	05D	LMC	\$6,700.00
13	2689	6458364	YWCA, Inc.	05G	LMC	\$589.29
		6491000	YWCA, Inc.	05G	LMC	\$1,410.71
15	2700	6468439	Family Justice Center	05G	LMC	\$6,912.00
		6596736	Family Justice Center	05G	LMC	\$30,000.00
34	2653	6429996	Senior Services Programming	05A	LMC	\$698.12
		6468439	Senior Services Programming	05A	LMC	\$39,000.00
		6479186	Senior Services Programming	05A	LMC	\$20,760.29
		6577762	Senior Services Programming	05A	LMC	\$420.00
		6587327	Senior Services Programming	05A	LMC	\$28,778.15
35	2690	6458364	Western New York Independent Living	05B	LMC	\$3,403.40
		6468439	Western New York Independent Living	05B	LMC	\$1,808.80
40	2801	6625637	TBRA-119 Buckeye Road	05S	LMH	\$2,600.00
42	2727	6508890	MAP-160 Mac Arthur Drive	05Q	LMC	\$7,500.00
	2745	6528672	MAP-165 Maynard Drive	05Q	LMC	\$7,500.00
43	2783	6596736	The Legal Aid Bureau	05C	LMC	\$500.00
44	2787	6606426	The Center for Elder Law and Justice	05C	LMC	\$13,161.00
		6636692	The Center for Elder Law and Justice	05C	LMC	\$2,255.00
Total						\$246,948.76

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2652	6429996	Belmont Housing Counseling	05U	LMC	\$15,000.00
			6458364	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6491000	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6528672	Belmont Housing Counseling	05U	LMC	\$680.00
			6559028	Belmont Housing Counseling	05U	LMC	\$7,500.00
			6587327	Belmont Housing Counseling	05U	LMC	\$1,395.00
			6596736	Belmont Housing Counseling	05U	LMC	\$3,144.00
			6614064	Belmont Housing Counseling	05U	LMC	\$3,144.00
			6636692	Belmont Housing Counseling	05U	LMC	\$2,739.00
			6637301	Belmont Housing Counseling	05U	LMC	\$1,800.00
8	2665	6441332	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$4,000.00	
		6458364	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00	
		6491000	Buffalo Urban League-Foreclosure Prevention	05U	LMC	\$2,000.00	
10	2663	6441332	Boys & Girls Club	05D	LMC	\$7,250.00	
		6468439	Boys & Girls Club	05D	LMC	\$7,300.00	
		6479186	Boys & Girls Club	05D	LMC	\$6,700.00	
13	2689	6458364	YWCA, Inc.	05G	LMC	\$589.29	
		6491000	YWCA, Inc.	05G	LMC	\$1,410.71	
15	2700	6468439	Family Justice Center	05G	LMC	\$6,912.00	
		6596736	Family Justice Center	05G	LMC	\$30,000.00	
34	2653	6429996	Senior Services Programming	05A	LMC	\$698.12	
		6468439	Senior Services Programming	05A	LMC	\$39,000.00	
		6479186	Senior Services Programming	05A	LMC	\$20,760.29	
		6577762	Senior Services Programming	05A	LMC	\$420.00	
		6587327	Senior Services Programming	05A	LMC	\$28,778.15	
35	2690	6458364	Western New York Independent Living	05B	LMC	\$3,403.40	
		6468439	Western New York Independent Living	05B	LMC	\$1,808.80	
36	2753	6539847	Youth Summer Camp/Transportation	05L	URG	\$5,520.40	
		6547521	Youth Summer Camp/Transportation	05L	URG	\$4,103.60	
		6559076	Youth Summer Camp/Transportation	05L	URG	\$29,496.31	
40	2644	6422397	TBRA-1345 N. Forest Rd., Apt. A12	05S	LMH	\$2,800.00	
	2660	6450683	TBRA-228 Princeton Ave., Apt. #1	05S	LMH	\$1,197.00	
	2682	6468439	TBRA-118 Pheasant Run Rd., Left	05S	LMH	\$1,104.00	

	2683	6468439	TRBA-224 Princeton Ave., #1	05S	LMH	\$1,007.00
	2701	6479186	TBRA-149 Peppertree Dr. Apt. 4	05S	LMH	\$3,000.00
	2718	6508890	TBRA-142 Pheasant Run, Left Side	05S	LMH	\$1,779.00
	2719	6501950	TBRA-309 Hartford Rd., Apt. B	05S	LMH	\$3,000.00
	2792	6625637	TBRA-28 Oxford Avenue, Apt. B	05S	LMH	\$691.00
	2793	6625637	TBRA-4410 Main Street, Apt. 2	05S	LMH	\$3,330.00
	2794	6625637	TBRA-133 D Travers Boulevard	05S	LMH	\$3,018.00
	2795	6625637	TBRA-467 B Allenhurst Road	05S	LMH	\$1,974.00
	2796	6625637	TBRA-134 A Travers Boulevard	05S	LMH	\$2,281.00
	2797	6636692	TBRA-6 East Spring Street, Apt. 25	05S	LMH	\$4,890.00
	2798	6636692	TBRA-82 Brant Street, Apt. 2	05S	LMH	\$438.71
	2799	6636692	TBRA-83 Garnet Road, Apt. 3	05S	LMH	\$3,438.00
	2800	6636692	TBRA-107 Travers Blvd.	05S	LMH	\$6,000.00
	2801	6625637	TBRA-119 Buckeye Road	05S	LMH	\$2,600.00
	2802	6625637	TBRA-139 D Travers Circle	05S	LMH	\$1,841.12
	2806	6636692	TBRA-261 Palmdale Drive	05S	LMH	\$5,670.00
	2807	6636692	TBRA-116 Berehaven Drive Right Side	05S	LMH	\$2,463.28
	2808	6636692	TBRA-1325 N. Forest Road-F-250	05S	LMH	\$4,750.00
42	2727	6508890	MAP-160 Mac Arthur Drive	05Q	LMC	\$7,500.00
	2745	6528672	MAP-165 Maynard Drive	05Q	LMC	\$7,500.00
43	2783	6596736	The Legal Aid Bureau	05C	LMC	\$500.00
44	2787	6606426	The Center for Elder Law and Justice	05C	LMC	\$13,161.00
		6636692	The Center for Elder Law and Justice	05C	LMC	\$2,255.00
Total						\$340,741.18

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>Voucher Number</u>	<u>Activity Name</u>	<u>Matrix Code</u>	<u>National Objective</u>	<u>Drawn Amount</u>
2020	2	2634	6614064	CDBG Program Administration	21A		\$1,064.28
			6625637	CDBG Program Administration	21A		\$1,414.40
			6636692	CDBG Program Administration	21A		\$652.80
	3	2729	6501950	CDBG Office Expenses	21A		\$20.68
			6508890	CDBG Office Expenses	21A		\$35.76
			6518644	CDBG Office Expenses	21A		\$14.99
			6528672	CDBG Office Expenses	21A		\$14.99
			6539847	CDBG Office Expenses	21A		\$14.99
			6547521	CDBG Office Expenses	21A		\$14.99
			6568793	CDBG Office Expenses	21A		\$14.99
			6577762	CDBG Office Expenses	21A		\$14.99
			6587327	CDBG Office Expenses	21A		\$14.99
			6606426	CDBG Office Expenses	21A		\$29.98
			6614064	CDBG Office Expenses	21A		\$14.99
			6625637	CDBG Office Expenses	21A		\$14.99
	4	2639	6458364	Public Information	21C		\$3.25
			6468439	Public Information	21C		\$1,379.87
			6479186	Public Information	21C		\$180.00
			6491000	Public Information	21C		\$233.99
			6501950	Public Information	21C		\$424.16
			6528672	Public Information	21C		\$314.16
			6539847	Public Information	21C		\$589.73
			6547521	Public Information	21C		\$206.03
			6568793	Public Information	21C		\$56.00
			6577762	Public Information	21C		\$366.24
			6606426	Public Information	21C		\$246.57
	37	2703	6468439	Small Business COVID Impact Study	20		\$5,000.00
			6559028	Small Business COVID Impact Study	20		\$2,500.00
			6577762	Small Business COVID Impact Study	20		\$2,500.00
Total							\$17,352.81

PR26 - Activity Summary by Selected Grant

Date Generated:

Grantee: Amherst

Grant Year: 2021

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2021 Grant year = \$640,103.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG From Selected Grant/Grant Amount	Total CDBG Amount (All Years All Sources)	Total CDBG Amount (All Years All Sources)
NY	Amherst	2021	B21MC360010	Administrative And Planning	21C		2785	No	Open	\$2,000.00	\$880.66		\$2,000.00	\$880.66
NY	Amherst	2021	B21MC360010	Administrative And Planning	21D		2761	No	Open	\$10,000.00	\$5,684.03		\$10,000.00	\$5,684.03
Total Administrative And Planning										\$12,000.00	\$6,564.69	1.03%	\$12,000.00	\$6,564.69
NY	Amherst	2021	B21MC360010	Housing	14F	LMH	2765	No	Cancel	\$0.00	\$0.00		\$0.00	
NY	Amherst	2021	B21MC360010	Housing	14F	LMH	2770	No	Open	\$12,000.00	\$3,090.00		\$12,000.00	\$3,090.00
Total Housing										\$12,000.00	\$3,090.00	0.48%	\$12,000.00	\$3,090.00
NY	Amherst	2021	B21MC360010	Public Improvements	03J	LMA	2775	No	Open	\$180,830.00	\$180,830.00		\$180,830.00	\$180,830.00
NY	Amherst	2021	B21MC360010	Public Improvements	16B	SBS	2786	No	Open	\$44,807.00	\$0.00		\$60,216.37	\$14,591.53
Total Public Improvements										\$225,637.00	\$180,830.00	28.25%	\$241,046.37	\$195,421.53
NY	Amherst	2021	B21MC360010	Public Services	05D	LMC	2780	No	Complete	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
NY	Amherst	2021	B21MC360010	Public Services	05G	LMC	2779	No	Complete	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
NY	Amherst	2021	B21MC360010	Public Services	05U	LMC	2762	No	Open	\$16,500.00	\$16,500.00		\$16,500.00	\$16,500.00
NY	Amherst	2021	B21MC360010	Public Services	05U	LMC	2763	No	Open	\$6,000.00	\$4,500.00		\$6,000.00	\$4,500.00
Non CARES Related Public Services										\$87,500.00	\$86,000.00	13.44%	\$87,500.00	\$86,000.00
Total 2021 - CDBG										\$337,137.00	\$276,484.69	43.19%	\$352,546.37	\$291,076.22
Total 2021										\$337,137.00	\$276,484.69	43.19%	\$352,546.37	\$291,076.22
Grand Total										\$337,137.00	\$276,484.69	43.19%	\$352,546.37	\$291,076.22



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 Amherst

Date: 06-May-
 Time: 11:52
 Page: 1

PGM Year: 2018
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2547 - 178 Buckeye Road

Status: Open
Location: 178 Buckeye Rd Amherst, NY 14226-2309
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/05/2019

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360010	\$4,015.10	\$205.89	\$205.89
		2018	B18MC360010	\$3,164.90	\$1,772.00	\$1,772.00
	RL			\$3,722.75	\$0.00	\$348.00
Total	Total			\$10,902.75	\$1,977.89	\$2,325.89

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Emergency sewer repair. State funding too. Revised on 10/25/2021 for bathroom repairs, kitchen floor, cabinets, lead hazards, storm door and back step replacement, sump pump installation; \$10280.86. State funding of \$15421.00.	

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2574 - CDBG Payroll

Status: Completed 12/8/2021 3:07:21 PM
Location: 5583 Main St Williamsville, NY 14221-5488
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2019

Description:
 Payroll costs associated with the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360010	\$140,000.00	\$65,016.48	\$140,000.00
	PI			\$7,485.15	\$0.00	\$7,485.15
Total	Total			\$147,485.15	\$65,016.48	\$147,485.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0003 - CDBG General Program
IDIS Activity: 2575 - CDBG Program Administration

Status: Completed 3/29/2022 12:40:32 PM

Objective:

Location: , **Outcome:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2019

Description:

CDBG payroll and expenses associated with implementation of the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360010	\$105,000.00	\$27,851.57	\$105,000.00
	PI			\$38,294.57	\$0.00	\$38,294.57
Total	Total			\$143,294.57	\$27,851.57	\$143,294.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2599 - CDBG Housing Rehabilitation

Status: Completed 12/14/2021 11:34:28 AM
 Location: 5583 Main St Williamsville, NY 14221-5488
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2020

Description:
 Housing rehabilitation work completed for single-family households who income qualify. Each activity (household) is setup and funded separately. It is a 0% deferred loan up to \$20,000 per activity. This account is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360010	\$1,459.06	\$0.00	\$1,459.06
Total	Total			\$1,459.06	\$0.00	\$1,459.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0006 - Lead Based Paint Testing
IDIS Activity: 2601 - Lead Based Paint Testing & Clearance

Status: Completed 3/22/2022 12:20:34 PM Objective: Create suitable living environments
 Location: 262 Kings Hwy Amherst, NY 14226-4452 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2020

Description:
 Risk assessments and clearance testing performed on housing built before 1978 for the housing rehabilitation program. Stohl Environmental is the company performing the testing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360010	\$8,000.00	\$3,520.25	\$8,000.00
Total	Total			\$8,000.00	\$3,520.25	\$8,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	On 12/5/19 1 risk assess. & 1 clearance was completed. On 1/9/20, 1 clearance test was completed. On 2/20/20 one risk assessment & one clearance done. On 3/12/20, two risk assessments and	
2021	On 5/6/2021, one clearance test done. 2 risk assessments completed on 6/10/21. On 6/30/2021, one clearance test done and one asbestos test completed. On 7/22/2021, 3 clearance tests completed. On 7/9/2021, 2 risk assessments completed.	

PGM Year: 2018
 Project: 0001 - Amherst CDBG Housing
 IDIS Activity: 2606 - 262 Kings Highway
 Status: Open
 Location: 262 Kings Hwy Amherst, NY 14226-4452

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360010	\$1,050.00	\$0.00	\$1,050.00
	RL			\$22,578.12	\$14,250.00	\$22,228.12
Total	Total			\$23,628.12	\$14,250.00	\$23,278.12

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Replace fence in yard. Revised on 9/3/21 for lead remediation, windows, gutters, doors, porch roof; 14,600.	

PGM Year: 2019
Project: 0004 - CDBG Office Expenses
IDIS Activity: 2615 - CDBG Office Expenses

Status: Completed 3/8/2022 10:24:20 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/08/2020

Description:
 Office supplies, mailing, cell phone for Inspector, copying costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360010	\$1,200.00	\$134.67	\$1,200.00
Total	Total			\$1,200.00	\$134.67	\$1,200.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2621 - 131 Harding Road

Status: Open
 Location: 131 Harding Rd Williamsville, NY 14221-7108

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/03/2020

Description:
 Moderate Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$20,750.00	\$0.00	\$15,900.00
Total	Total			\$20,750.00	\$0.00	\$15,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Drywall replacement, new hot water tank, gutters, driveway and porch replacements. Revised on 3/8/22 for replacement of awning; \$4,850.00.	

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2623 - 255 Harding Road
Status: Canceled 3/22/2022 12:27:21 PM
Location: 255 Harding Rd Williamsville, NY 14221-7110

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 07/03/2020

Description:
 Moderate Rehab

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Emergency plumbing repair.	

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2632 - 210 McKinley Avenue
 Status: Open
 Location: 210 McKinley Ave Williamsville, NY 14221-7146
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/13/2020

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC360010	\$4,626.69	\$4,626.69	\$4,626.69
	RL			\$12,353.31	\$7,548.31	\$12,353.31
Total	Total			\$16,980.00	\$12,175.00	\$16,980.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	New garage roof and gutters. Revised on 4/16/21 for basement waterproofing and sump pump; \$8,420.00.	

PGM Year: 2020
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2633 - CDBG Program Income

Status: Canceled 12/14/2021 2:00:15 PM
 Location: 5583 Main St Williamsville, NY 14221-5488
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/14/2020

Description:
 Loan repayments from the housing rehab loan program to use towards CDBG activities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2020
Project: 0002 - CDBG General Program
IDIS Activity: 2634 - CDBG Program Administration

Status: Open
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 08/14/2020

Description:
 CDBG payroll and expenses associated with implementation of the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$45,000.00	\$23,283.63	\$23,283.63
			B20MW360010	\$10,000.00	\$1,064.28	\$1,064.28
	PI			\$48,761.43	\$46,946.33	\$48,761.43
Total	Total			\$103,761.43	\$71,294.24	\$73,109.34

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0009 - Fair Housing Counseling
IDIS Activity: 2638 - Fair Housing Counseling through H.O.M.E.

Status: Completed 6/14/2021 2:41:01 PM
Location:
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/15/2020

Description:
 HOME (Housing Opportunities Made Equal) is a non-profit fair housing enforcement agency that provides information (brochures, classes) to tenants, landlords, real estate agents on fair housing laws. The agency also investigates claims of housing discrimination through out Erie County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$10,000.00	\$3,680.29	\$10,000.00
Total	Total			\$10,000.00	\$3,680.29	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
 Project: 0004 - Public Information and
 IDIS Activity: 2639 - Public Information

Status: Completed 3/29/2022 12:41:32 PM
 Location:

Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes
 Initial Funding Date: 09/15/2020

Description:
 Costs for publishing the ads in the newspapers to inform the public our the annual action plans, consolidated plans and the caper, along with advertising our housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$2,000.00	\$0.00	\$2,000.00
			B20MW360010	\$4,000.00	\$2,616.88	\$4,000.00
Total	Total			\$6,000.00	\$2,616.88	\$6,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing
IDIS Activity: 2641 - 64 Lamarck Drive
 Status: Completed 2/3/2022 4:11:14 PM
 Location: 64 Lamarck Dr Amherst, NY 14226-4516
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/18/2020

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$13,932.71	\$5,250.00	\$13,932.71
Total	Total			\$13,932.71	\$5,250.00	\$13,932.71

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Lead remediation, garage exterior, kitchen ceiling repairs electrical work and sump pump replacement.	

PGM Year: 2019
Project: 0016 - Amherst Acquisition- Rehabilitation/Resale (HOME & 2645 - 345 Grover Cleveland Highway)
IDIS Activity: 2645 - 345 Grover Cleveland Highway

Status: Open Objective: Provide decent affordable housing
 Location: 345 Grover Cleveland Hwy Amherst, NY 14226-3239 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/02/2020

Description:
 AcquisitionRehabResale activity to sell to an income-eligible first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360010	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Acquisition of a home to rehab and sell to an income eligible first time homebuyer. New roof, windows, plumbing, heating, update bathrooms, kitchen, foundation repairs and concrete work.	

PGM Year: 2020
Project: 0007 - Belmont Housing
IDIS Activity: 2652 - Belmont Housing Counseling
 Status: Open
 Location: 2393 Main St Buffalo, NY 14214-2365
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Counseling only, under 24
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 11/06/2020

Description:
 Housing counseling services provided to low-moderate income residents of the Town of Amherst. They do credit counseling, first-time home buyer classes, foreclosure and rental counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$16,500.00	\$6,820.00	\$16,500.00
			B20MW360010	\$70,000.00	\$15,863.00	\$45,863.00
Total	Total			\$86,500.00	\$22,683.00	\$62,363.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	6	0
Total:	0	0	0	0	0	0	101	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	15
Moderate	0	0	0	39
Non Low Moderate	0	0	0	25
Total	0	0	0	101
Percent Low/Mod				75.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From 4/1/20-6/30/20 clients served were 38 & from 7/1/20-9/30/20 there were 21 clients served one on one. They also reached out to 48 households that are behind on their mortgage due to COVID-19. From 10/1/20-12/31/20 18 clients were counseled one on one. From 1/1/21-3/31/21 there were 24 clients counseled one-on one. From 4/1/2020-3/31/2021, there were 10 (ten) 6 hour workshops that served 218 clients. In April 2021, 3 clients applied for mortgage assistance, 2 were qualified. There have also been 16 clients qualified from March 2021-May 2021 for the Emergency Rental Assistance program, the administration of it being done by Belmont. Stats not available as of May 9, 2022.	

PGM Year: 2020
Project: 0034 - CV - Senior Services Programming (COVID)
IDIS Activity: 2653 - Senior Services Programming

Status: Open Objective: Create suitable living environments
 Location: 350 John James Audubon Pkwy Amherst, NY 14228-1142 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/06/2020

Description:
 Installation of a walk-in freezer at the Senior Center to respond to the pandemic. Funding for pop-up outside events for Seniors in response to the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$89,656.56	\$49,958.44	\$89,656.56
Total	Total			\$89,656.56	\$49,958.44	\$89,656.56

Proposed Accomplishments

People (General) : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,067	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,148	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,148
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,148
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Pop up events during the pandemic for seniors in the Town of Amherst. Installation of tech equipment at the senior center to prevent the spread of covid.	

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2655 - 68 Hirschfield Drive
 Status: Completed 9/2/2021 1:19:30 PM
 Location: 68 Hirschfield Dr Williamsville, NY 14221-6806
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/16/2020

Description:
 Moderate Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$4,350.00	\$0.00	\$4,350.00
Total	Total			\$4,350.00	\$0.00	\$4,350.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New garage roof.	

PGM Year: 2017
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2656 - 101 Oakwood Drive

Status: Completed 1/10/2022 2:32:55 PM
 Location: 101 Oakwood Dr Williamsville, NY 14221-7013
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2020

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC360010	\$2,589.62	\$0.00	\$2,589.62
		2017	B17MC360010	\$20,135.20	\$8,924.82	\$20,135.20
	RL			\$8,900.18	\$8,900.18	\$8,900.18
Total	Total			\$31,625.00	\$17,825.00	\$31,625.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New roof and gutters.	

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2662 - 91 Oakwood Drive

Status: Completed 11/29/2021 4:17:16 PM
 Location: 91 Oakwood Dr Williamsville, NY 14221-7013
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2020

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$16,676.87	\$7,034.87	\$16,676.87
Total	Total			\$16,676.87	\$7,034.87	\$16,676.87

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New windows, furnace, air conditioning & hotwater tank.	

PGM Year: 2020
Project: 0010 - Boys and Girls Club Afterschool Program (includes CV funds)
IDIS Activity: 2663 - Boys & Girls Club
 Status: Completed 5/25/2021 1:49:44 PM
 Location: 4110 Bailey Ave Amherst, NY 14226-2923
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 12/15/2020

Description:
 The Boys & Girls Club is an after school program which serves low to moderate income youths in the Eggertsville target area of the Town. It also provided day care for students during the COVID-19 pandemic. The program is in the Eggertsville Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$37,000.00	\$0.00	\$37,000.00
			B20MW360010	\$21,250.00	\$6,700.00	\$21,250.00
Total	Total			\$58,250.00	\$6,700.00	\$58,250.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	20
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From 4/1/20-12/31/20 there were 41 kids served at the Boys & Girls Club. From 1/1/21-3/31/21, 44 kids were served, (3 new). There were 19 scholarships given to kids during the pandemic to attend while schools were closed.	

PGM Year: 2020
Project: 0008 - Buffalo Urban League Foreclosure Prevention Services (includes CV funds)
IDIS Activity: 2665 - Buffalo Urban League-Foreclosure Prevention

Status: Completed 6/14/2021 2:31:55 PM Objective: Provide decent affordable housing
 Location: 15 Genesee St Buffalo, NY 14203-1405 Outcome: Sustainability
 Matrix Code: Housing Counseling only, under 24 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/15/2020

Description:
 Counseling and legal assistance for income eligible Amherst homeowners to avoid mortgage default and or predatory lending situations.
 Additional assistance is available for credit counseling and credit restructuring and foreclosure prevention caused by the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$8,000.00	\$0.00	\$8,000.00
			B20MW360010	\$8,000.00	\$0.00	\$8,000.00
Total	Total			\$16,000.00	\$0.00	\$16,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	26
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	4/1/20-9/30/20, no clients due to COVID. From 9/1/20-12.31.20 there were 19 clients assisted through the regular funding and through the COVID funding there were 25 people assisted through the Erie County Live Well program. From 1/1/21-3/31/21 there were 6 people assisted.	

PGM Year: 2020
Project: 0006 - Weatherization Program
IDIS Activity: 2666 - Weatherization Program through Supportive Services
 Status: Completed 2/4/2022 2:25:05 PM
 Location: 1485 New Rd Amherst, NY 14228-1544
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/15/2020

Description:
 Energy efficiency improvements through Supportive Services to low-income households in Amherst.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$10,524.65	\$0.00	\$10,524.65
Total	Total			\$10,524.65	\$0.00	\$10,524.65

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From 7/1/20-9/30/20, one household assisted. From 10/1/20-12/31/20 4 household weatherized. From 1/1/21-3/31/21 4 households were weatherized.	

PGM Year: 2019
Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2667 - 63 Garden Parkway
 Status: Open
 Location: 63 Garden Pkwy Williamsville, NY 14221-6610
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/22/2020

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$9,718.15	\$6,614.65	\$9,718.15
Total	Total			\$9,718.15	\$6,614.65	\$9,718.15

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New roof and wall repairs from leaking roof. State funds of \$2,525.00 also.	

Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2668 - 173 Carmen Road

Status: Completed 2/1/2022 2:30:42 PM
Location: 173 Carmen Rd Amherst, NY 14226-2118
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2020

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC360010	\$3,924.69	\$0.00	\$3,924.69
	RL			\$15,355.31	\$1,228.00	\$15,355.31
Total	Total			\$19,280.00	\$1,228.00	\$19,280.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	New roof, windows, siding, door, gutters, railings, lead based paint hazards. State funding of \$28,920.00.	

PGM Year: 2018

Project: 0010 - Amherst Center for Senior Services Wheelchair Van
IDIS Activity: 2669 - Amherst Senior Transportation Services

Status: Completed 4/16/2021 12:15:28 PM
Location: 370 John James Audubon Pkwy Amherst, NY 14228-1142

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/22/2020

Description:
 Transportation services provided to seniors in the Town to take them to medical appointments and shopping. CDBG funds help to pay for a wheelchair accessible van.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360010	\$8,000.00	\$8,000.00	\$8,000.00
	RL			\$5,776.66	\$5,776.66	\$5,776.66
Total	Total			\$13,776.66	\$13,776.66	\$13,776.66

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	600	10
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	800	10

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	800
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	800
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Approximately 800 seniors use this service in the Town of Amherst for medical appointments, shopping and other necessary appointments.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2686 - 12 Stanton Street

Status: Completed 3/22/2022 12:48:15 PM
Location: 12 Stanton St Williamsville, NY 14221-5126
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2021

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$4,640.00	\$4,640.00	\$4,640.00
Total	Total			\$4,640.00	\$4,640.00	\$4,640.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New roof and gutters, state funds of \$6960.00 too.	

PGM Year: 2019

Project: 0001 - Amherst CDBG Housing Rehabilitation

Status: Open Objective: Provide decent affordable housing
 Location: 92 Franklin St Buffalo, NY 14202-3902 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2021

Description:

Housing rehabilitation work completed for single-family households who income qualify. Each activity (household) is setup and funded separately. It is a 0% deferred loan up to \$20,000 per activity. This account is used to pay for the filing of the liens that are recorded for the loan amount provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360010	\$1,993.44	\$1,516.50	\$1,993.44
Total	Total			\$1,993.44	\$1,516.50	\$1,993.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

IDIS Activity: 2688 - Community Policing

Status: Open

Location: 500 John James Audubon Pkwy Amherst, NY 14228-1131

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2021

Description:

Public engagement with youth and seniors in target areas of the Town to promote good relations with the Police Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$8,000.00	\$1,684.14	\$7,041.31
Total	Total			\$8,000.00	\$1,684.14	\$7,041.31

Proposed Accomplishments

People (General) : 1,409

Total Population in Service Area: 2,690

Census Tract Percent Low / Mod: 54.83

Years	Accomplishment Narrative	# Benefitting
2020	10/31/20; Amherst POP UP event, 11/4/20; Coffee with a Cop, 11/18/20; Amherst POP Up Event, 12/4/20; Holiday Happening at the Senior Ctr., 12/20/20; Shop with a cop. 2/11/2021; Soup drive for 100 seniors in the town. 4/7/21 & 6/2/21 coffee with a cop (senior center), 6/17/21; Juneteenth, senior center & 9/8/21 coffee with a cop, senior center. 1/10/22 paid for brochures for senior scams, 3/21/22 coffee with a cop at the senior center.	

PGM Year: 2020

Project: 0013 - YWCA Transitional Housing (includes CV funds)

IDIS Activity: 2689 - YWCA, Inc.

Status: Completed 6/14/2021 2:28:54 PM
Location: 1005 Grant St Buffalo, NY 14207-2877

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Services for victims of domestic violence
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/08/2021

Description:

The YWCA of WNY, Inc. has four transitional housing units in Amherst for victims of domestic violence or at risk of homelessness. The funds will be used to pay for a case manager for the Amherst residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$25,000.00	\$0.00	\$25,000.00
			B20MW360010	\$2,000.00	\$0.00	\$2,000.00
Total	Total			\$27,000.00	\$0.00	\$27,000.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 4 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	To provide case management services to 4 female head of households that were at risk of being homeless or domestic violence victims. We also paid for cleaning supplies during COVID-19.	

PGM Year: 2020

Project: 0035 - CV - WNY Independent Living Special COVID Programming
IDIS Activity: 2690 - Western New York Independent Living

Status: Completed 12/14/2021 11:23:24 AM Objective: Create suitable living environments
 Location: 3108 Main St Buffalo, NY 14214-1362 Outcome: Availability/accessibility
 Matrix Code: Services for Persons with Disabilities National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/08/2021

Description:
 Western New York Independent Living serves people with disabilities.
 We are providing PPE and additional funds for drivers due to the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$5,212.20	\$0.00	\$5,212.20
Total	Total			\$5,212.20	\$0.00	\$5,212.20

Proposed Accomplishments

People (General) : 156

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	480	13
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	642	13

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	459
Moderate	0	0	0	79
Non Low Moderate	0	0	0	17
Total	0	0	0	642
Percent Low/Mod				97.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Masks were provided to 572 residents in Amherst with disabilities from May 1, 2020 to December 31, 2020. From 1/1/21-1/31/21 304 customers were provided with PPE.	

PGM Year: 2020

Project: 0011 - Village of Williamsville Historic Meeting House & Section House

IDIS Activity: 2691 - Restoration of Historic Village Meeting House

Status: Completed 2/10/2022 12:50:38 PM

Location: 5658 Main St Williamsville, NY 14221-5506

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation

National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2021

Description:

Restoration of the exterior doors, windows on the Historic Meeting House in the Village of Williamsville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$28,210.63	\$22,607.50	\$28,210.63
Total	Total			\$28,210.63	\$22,607.50	\$28,210.63

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2020 Rehabilitation of the Historic Village Meeting House. The rehab includes repointing of the brick, replacing the doors and painting the window frames.

PGM Year: 2020

Project: 0032 - Amherst Youth Center

IDIS Activity: 2692 - Rehabilitation of Amherst Youth Center

Status: Completed 2/3/2022 2:55:35 PM

Location: 5005 Sheridan Dr Williamsville, NY 14221-4549

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2021

Description:

Replacement of ceiling and drainage at the Amherst Youth Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360010	\$60,000.00	\$0.00	\$60,000.00
		2020	B20MC360010	\$30,000.00	\$4,300.00	\$30,000.00
	RL			\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$100,000.00	\$4,300.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 250

Total Population in Service Area: 1,860

Census Tract Percent Low / Mod: 40.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2020 New ceiling, roof and gutter system.

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2694 - 136 Fairgreen Drive

Status: Completed 3/8/2022 10:26:27 AM Objective: Provide decent affordable housing
 Location: 136 Fairgreen Dr Amherst, NY 14228-1862 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$7,334.00	\$1,375.00	\$7,334.00
Total	Total			\$7,334.00	\$1,375.00	\$7,334.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Painting of interior, garage door and electrical replacement.	

PGM Year: 2015

Project: 0005 - Amherst CDBG Housing Rehabilitation (single family)

IDIS Activity: 2695 - 50 West Royal Parkway

Status: Open Objective: Provide decent affordable housing

Location: 50 Royal Pkwy W Williamsville, NY 14221-6419 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC360010	\$6,480.00	\$6,480.00	\$6,480.00
	RL			\$3,491.19	\$2,733.70	\$2,733.70
Total	Total			\$9,971.19	\$9,213.70	\$9,213.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Remove trees, replace windows, stabilize lead paint, replace garage service door and garage door, heating on first floor. State funds of \$14,482.00.	

PGM Year: 2020

Project: 0015 - Family Justice Center (includes CV funds)

Status: Completed 3/22/2022 12:52:06 PM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Sustainability

Matrix Code: Services for victims of domestic

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

The Family Justice Center has a satellite location in the Town of Amherst to assist victims of domestic violence. We assist with paying for an additional staff member.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$468.96	\$0.00	\$468.96
			B20MW360010	\$36,912.00	\$30,000.00	\$36,912.00
Total	Total			\$37,380.96	\$30,000.00	\$37,380.96

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	4
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	4

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	38
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	60
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	To provide additional signage for the Amherst satellite location and provide additional staffing at this location due to the increased need caused by the pandemic.	

PGM Year: 2020

Project: 0040 - CV - Emergency Rental Assistance (CDBG)

IDIS Activity: 2701 - TBRA-149 Peppertree Dr. Apt. 4

Status: Completed 6/14/2021 12:26:28 PM Objective: Provide decent affordable housing

Location: 149 Peppertree Dr Apt 4 Amherst, NY 14228-2923 Outcome: Affordability

Matrix Code: Rental Housing Subsidies (05S) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:
Emergency Rental Assistance up to 3 months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Up to 3 months emergency rental assistance.	

PGM Year: 2020

Project: 0037 - CV - Planning for COVID Impacts to Small Businesses

Status: Completed 3/22/2022 12:53:18 PM

Objective:

Location: ,

Outcome:

Matrix Code: Planning (20)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:
Planning for COVID-19 impact on small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$10,000.00	\$5,000.00	\$10,000.00
Total	Total			\$10,000.00	\$5,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

IDIS Activity: 2707 - 3169 Tonawanda Creek Road

Status: Completed 3/22/2022 12:54:03 PM Objective: Provide decent affordable housing

Location: 3169 Tonawanda Creek Rd Amherst, NY 14228-1504 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC360010	\$17,951.00	\$17,951.00	\$17,951.00
Total	Total			\$17,951.00	\$17,951.00	\$17,951.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New roof. Revised on 4/1/21 for chimney replacement; \$2,821.00.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2708 - 514 Sweet Home Road

Status: Open Objective: Provide decent affordable housing

Location: 514 Sweet Home Rd Amherst, NY 14226-2220 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$6,008.00	\$6,008.00	\$6,008.00
Total	Total			\$6,008.00	\$6,008.00	\$6,008.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New furnace, air conditioner, hot water tank. State funding of \$4,880.00, total amount is \$8,134.39. Revised 11/17/21 for glass block windows, lead remediation, siding repair; \$2,640.00. State funding total revised to \$8,726.00.	

PGM Year: 2015

Project: 0005 - Amherst CDBG Housing Rehabilitation (single family)

IDIS Activity: 2709 - 91 South Youngs Road

Status: Completed 2/3/2022 4:12:07 PM
 Location: 91 S Youngs Rd Williamsville, NY 14221-7024

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2021

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC360010	\$4,190.00	\$0.00	\$4,190.00
Total	Total			\$4,190.00	\$0.00	\$4,190.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Furnace replacement.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2714 - 18 Hilton Boulevard

Status: Completed 3/22/2022 12:57:15 PM

Objective: Provide decent affordable housing

Location: 18 Hilton Blvd Amherst, NY 14226-1413

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,542.81	\$11,542.81	\$11,542.81
Total	Total			\$11,542.81	\$11,542.81	\$11,542.81

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Replace sewer line, bubbler, and sidewalk.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2715 - 520 Longmeadow Road

Status: Completed 3/22/2022 12:59:50 PM

Objective: Provide decent affordable housing

Location: 520 Longmeadow Rd Amherst, NY 14226-2450

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$23,204.18	\$23,204.18	\$23,204.18
Total	Total			\$23,204.18	\$23,204.18	\$23,204.18

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	New driveway, lead remediation, windows and roof replacement.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2716 - 578 Capen Boulevard

Status: Completed 3/22/2022 1:04:12 PM
 Location: 578 Capen Blvd Amherst, NY 14226-2822

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2021

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14MC360010		\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	New roof.	

PGM Year: 2020

Project: 0040 - CV - Emergency Rental Assistance (CDBG)

IDIS Activity: 2718 - TBRA-142 Pheasant Run, Left Side

Status: Completed 3/21/2022 9:56:15 AM
 Location: 142 Pheasant Run Amherst, NY 14228-1866

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rental Housing Subsidies (05S) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2021

Description:
 Emergency rental assistance up to 3 months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$1,779.00	\$1,779.00	\$1,779.00
Total	Total			\$1,779.00	\$1,779.00	\$1,779.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Assisting with 3 months of rent due to the pandemic.	

PGM Year: 2020

Project: 0040 - CV - Emergency Rental Assistance (CDBG)

IDIS Activity: 2719 - TBRA-309 Hartford Rd., Apt. B

Status: Completed 6/14/2021 12:25:30 PM
 Location: 309 Hartford Rd Amherst, NY 14226-1733

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rental Housing Subsidies (05S) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2021

Description:
 Emergency rental assistance for up to 3 months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households:

0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Emergency rental assistance for 3 months.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2720 - 406 Grover Cleveland Highway

Status: Canceled 3/22/2022 1:07:13 PM Objective: Provide decent affordable housing

Location: 406 Grover Cleveland Hwy Amherst, NY 14226-2966 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2021

Description:

Moderate rehab

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Rebuild basement walls which are buckling.	

PGM Year: 2020

Project: 0042 - CV - Mortgage Assistance Program

IDIS Activity: 2727 - MAP-160 Mac Arthur Drive

Status: Completed 3/21/2022 9:56:43 AM

Location: 160 Macarthur Dr Williamsville, NY 14221-3762

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/21/2021

Description:

Mortgage assistance payments for up to six months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Assistance for delinquent mortgage payments up to 6 months due to COVID-19.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2728 - 152 North Autumn Street

Status: Completed 3/22/2022 1:07:59 PM

Location: 152 N Autumn St Williamsville, NY 14221-6617

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/26/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$2,647.12	\$2,647.12	\$2,647.12
Total	Total			\$2,647.12	\$2,647.12	\$2,647.12

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Gutter replacement	

PGM Year: 2020

Project: 0003 - CDBG Office Expenses (includes CV funding)

IDIS Activity: 2729 - CDBG Office Expenses

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Initial Funding Date: 06/02/2021

Description:

Office supplies, mailing, cell phone for Inspector, copying costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$1,200.00	\$875.38	\$875.38
			B20MW360010	\$3,000.00	\$206.34	\$206.34
Total	Total			\$4,200.00	\$1,081.72	\$1,081.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2732 - 54 Pin Oak Drive

Status: Open Objective: Provide decent affordable housing

Location: 54 Pin Oak Dr Williamsville, NY 14221-1640 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/14/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$14,895.00	\$14,895.00	\$14,895.00
Total	Total			\$14,895.00	\$14,895.00	\$14,895.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	New roof and gutter replacement.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2735 - 425 Alberta Drive

Status: Open Objective: Provide decent affordable housing
 Location: 425 Alberta Dr Amherst, NY 14226-1302 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/15/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$4,258.80	\$3,624.38	\$3,624.38
Total	Total			\$4,258.80	\$3,624.38	\$3,624.38

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Replacement of hot water tank. Replace garage door.	

PGM Year: 2018

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2736 - 216 Highland Drive

Status: Open Objective: Provide decent affordable housing
 Location: 216 Highland Dr Highland Drive Williamsville, NY 14221-6855 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/15/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360010	\$5,000.00	\$0.00	\$0.00
	RL			\$4,250.00	\$0.00	\$0.00
Total	Total			\$9,250.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Roof replacement.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2742 - 836 Eggert Road

Status: Open Objective: Provide decent affordable housing

Location: 836 Eggert Rd Buffalo, NY 14226-4137 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,500.00	\$0.00	\$0.00
		2014	B14MC360010		\$4,500.00	\$4,500.00
	RL			\$920.00	\$425.00	\$425.00
Total	Total			\$5,420.00	\$4,925.00	\$4,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Basement waterproofing & electrical repairs.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2743 - 115 Shetland Drive

Status: Open
Location: 115 Shetland Dr Williamsville, NY 14221-4709

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2021

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,189.35	\$0.00	\$0.00
		2014	B14MC360010		\$10,189.35	\$10,189.35
	RL			\$23,077.49	\$17,315.65	\$17,315.65
Total	Total			\$33,266.84	\$27,505.00	\$27,505.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Replacement of windows and doors.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2744 - 3290 Hopkins Road

Status: Open
Location: 3290 Hopkins Rd Amherst, NY 14228-1457

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/05/2021

Description:
Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$21,833.69	\$4,333.69	\$4,333.69
Total	Total			\$21,833.69	\$4,333.69	\$4,333.69

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Dead tree removal and driveway replacement.	

PGM Year: 2020

Project: 0042 - CV - Mortgage Assistance Program

IDIS Activity: 2745 - MAP-165 Maynard Drive

Status: Completed 2/10/2022 1:14:07 PM

Location: 165 Maynard Dr Amherst, NY 14226-3367

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/06/2021

Description:

Mortgage assistance up to six months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Mortgage assistance payment up to 6 months to prevent foreclosure due to the pandemic.	

PGM Year: 2020

Project: 0005 - Lead Based Paint Testing and Clearance

IDIS Activity: 2746 - Lead-Based Paint Testing & Clearance

Status: Open Objective: Create suitable living environments

Location: 102 Emerson Dr Amherst, NY 14226-2122 Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/10/2021

Description:
Risk assessments and clearance testing performed on housing built before 1978 for the housing rehabilitation program. Stohl Environmental is the company performing the testing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$8,000.00	\$3,129.75	\$3,129.75
Total	Total			\$8,000.00	\$3,129.75	\$3,129.75

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	1 clearance test completed on 9/23/21. One risk assessment done on 10/28/21. One risk assessment done on 12/17/21. On 2/2/22, 3 clearance tests were completed. One risk assessment done on 3/31/22.	

PGM Year: 2021

Project: 0001 - Amherst CDBG Housing Rehabilitation

Status: Open Objective: Provide decent affordable housing
 Location: 5583 Main St Williamsville, NY 14221-5488 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2021

Description:
 Loan repayments from the housing rehab loan program to use towards CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,192.20	\$0.00	\$0.00
	RL			\$105,333.17	\$0.00	\$0.00
Total	Total			\$110,525.37	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2021

Description:
 CDBG payroll and expenses associated with implementation of the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$36,956.95	\$0.00	\$0.00
Total	Total			\$36,956.95	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

IDIS Activity: 2753 - Youth Summer Camp/Transportation

Status: Open

Location: 4255 Harlem Rd Amherst, NY 14226-4426

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Child Care Services (05L)

National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/09/2021

Description:

To provide extra busing due to the COVID restrictions placed on Summer Camps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$39,120.31	\$39,120.31	\$39,120.31
Total	Total			\$39,120.31	\$39,120.31	\$39,120.31

Proposed Accomplishments

People (General) : 200

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	To provide extra buses due to the COVID restrictions for summer camp.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation
IDIS Activity: 2755 - 380 Rosedale Boulevard

Status: Open
Location: 380 Rosedale Blvd Amherst, NY 14226-2238
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2021

Description:
 Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$9,890.00	\$9,890.00	\$9,890.00
Total	Total			\$9,890.00	\$9,890.00	\$9,890.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Emergency roof replacement	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

Status: Open Objective: Provide decent affordable housing
 Location: 5583 Main St Williamsville, NY 14221-5488 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Payroll and fringes paid for to manage and run the CDBG housing rehabilitation program and other CDBG funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$80,000.00	\$58,294.14	\$58,294.14
Total	Total			\$80,000.00	\$58,294.14	\$58,294.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

IDIS Activity: 2761 - Fair Housing Counseling through H.O.M.E.

Status: Open Objective:

Location: 1542 Main Street, Buffalo, NY 14202 Outcome:

Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
HOME (Housing Opportunities Made Equal) is a non-profit fair housing enforcement agency that provides information (brochures, classes) to tenants, landlords, real estate agents on fair housing laws. The agency also investigates claims of housing discrimination through out Erie County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$10,000.00	\$5,684.03	\$5,684.03
Total	Total			\$10,000.00	\$5,684.03	\$5,684.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021

Project: 0007 - Belmont Housing Counseling Services

IDIS Activity: 2762 - Belmont Housing Counseling

Status: Open Objective: Provide decent affordable housing

Location: 2393 Main St Buffalo, NY 14214-2365 Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
Housing counseling services provided to low-moderate income residents of the Town of Amherst. They do credit counseling, first-time home buyer classes, foreclosure counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$16,500.00	\$16,500.00	\$16,500.00
Total	Total			\$16,500.00	\$16,500.00	\$16,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	
Black/African American:	0	0	0	0	0	0	40	6
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0		0
Total:	0	0	0	0	0	0	115	
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	30
Moderate	0	0	0	29
Non Low Moderate	0	0	0	19
Total	0	0	0	115
Percent Low/Mod				82.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	From 4/1/21-6/30/21, 3 homebuyer workshops given, & 45 one-on-one clients had counseling. From July 1, 2021-September 30, 2021 served 42 clients one on one and offered 3- 6 hour homebuyer workshops. From October 1, 2021-December 31, 2021, 28 clients were served one-on-one and 3- 6 hour workshops were held.	

PGM Year: 2021

Project: 0008 - Buffalo Urban League Foreclosure Prevention Services

IDIS Activity: 2763 - Buffalo Urban League-Foreclosure Prevention

Status: Open Objective: Provide decent affordable housing
 Location: 15 Genesee St Buffalo, NY 14203-1405 Outcome: Affordability

Matrix Code: Housing Counseling only, under 24 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Counseling and legal assistance for income eligible Amherst homeowners to avoid mortgage default and or predatory lending situations. Additional assistance is available for credit counseling and credit restructuring and foreclosure prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$6,000.00	\$4,500.00	\$4,500.00
Total	Total			\$6,000.00	\$4,500.00	\$4,500.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	5
Total	0	0	0	13
Percent Low/Mod				61.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	From 4/1/21-6/30/21, 4 people were assisted. One for homebuyer education, 2 for home purchase & 1 for mortgage default. From 7/1/2021-9/30/2021, 7 people were assisted, 6 for homebuyer education and one for fair housing/rental counseling. From 10/1/2021-12/31/2021 2 people were assisted for home purchase. From 1/1/22-3/31/22, 0 people were assisted in Amherst.	

PGM Year: 2021

Project: 0006 - Weatherization Program for Single Family Homes

IDIS Activity: 2765 - Weatherization Program through Supportive Services

Status: Canceled 12/22/2021 11:16:09 AM

Location: 245 Elmwood Ave Buffalo, NY 14222-2261

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2021

Description:

Free weatherization services from Supportive Services for income qualified Amherst households.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	From 7/1/21-9/30/21, 6 households weatherized.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2769 - 66 Hopkins Road

Status: Open Objective: Provide decent affordable housing
 Location: 66 Hopkins Rd Williamsville, NY 14221-4649 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:
 Moderate Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$5,873.00	\$3,000.00	\$3,000.00
Total	Total			\$5,873.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Replacement of garage floor. New basement windows.	

PGM Year: 2021

Project: 0006 - Weatherization Program for Single Family Homes

IDIS Activity: 2770 - Weatherization Services through Supportive Services

Status: Open
 Location: 245 Elmwood Ave Buffalo, NY 14222-2261

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 Energy efficiency improvements through Supportive Services to low-income households in Amherst.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$12,000.00	\$3,090.00	\$3,090.00
Total	Total			\$12,000.00	\$3,090.00	\$3,090.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0

Female-headed Households:

5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	From 7/1/2021-9/30/2021 6 household were weatherized. From 10/1/2021-12/31/2021, one household assisted.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2772 - 9 Gatewood Lane

Status: Open Objective: Provide decent affordable housing
 Location: 9 Gatewood Ln Williamsville, NY 14221-3822 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$5,090.00	\$5,090.00	\$5,090.00
Total	Total			\$5,090.00	\$5,090.00	\$5,090.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Emergency outside plumbing repair. Emergency siding repairs.	

PGM Year: 2020

Project: 0039 - Public Infrastructure in LMI Areas (includes COVID)

IDIS Activity: 2774 - Sewer Linings in Eggertsville

Status: Completed 3/22/2022 1:21:46 PM
Location: 1100 N Forest Rd Williamsville, NY 14221-3225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2021

Description:
Installation of sewer linings in the Eggertsville target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 1,500
Total Population in Service Area: 2,145
Census Tract Percent Low / Mod: 79.49

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	New sewer linings in target areas of Eggertsville, such as Windermere & Longmeadow.	

PGM Year: 2021

Project: 0014 - Public Infrastructure, Public Facilities & Historic Preservation

IDIS Activity: 2775 - Sewer Linings in Eggertsville

Status: Open
Location: 1100 N Forest Rd Williamsville, NY 14221-3225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2021

Description:
Installation of sewer lining in the Eggertsville target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$180,830.00	\$180,830.00	\$180,830.00
Total	Total			\$180,830.00	\$180,830.00	\$180,830.00

Proposed Accomplishments

People (General) : 1,500
Total Population in Service Area: 2,145
Census Tract Percent Low / Mod: 79.49

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Installation of sewer linings in the Eggertsville target area.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2776 - 161 Misty Lane

Status: Open
 Location: 161 Misty Ln E Amherst, NY 14051-2222

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$21,750.00	\$0.00	\$0.00
Total	Total			\$21,750.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	New roof.	

PGM Year: 2020

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2777 - 446 Springville Avenue

Status: Completed 3/22/2022 1:24:11 PM

Objective: Provide decent affordable housing

Location: 446 Springville Ave Amherst, NY 14226-2860

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$7,708.00	\$7,708.00	\$7,708.00
Total	Total			\$7,708.00	\$7,708.00	\$7,708.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Emergency furnaces and hot water tanks.	

PGM Year: 2021

Project: 0013 - YWCA, Inc. Transitional Housing

Status: Completed 5/3/2022 1:39:13 PM Objective: Provide decent affordable housing
 Location: 1005 Grant St Buffalo, NY 14207-2877 Outcome: Affordability
 Matrix Code: Services for victims of domestic National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/20/2022

Description:
 The YWCA of WNY, Inc. has four transitional housing units in Amherst for victims of domestic violence or at risk of homelessness. The funds will be used to pay for a case manager for the Amherst residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$25,000.00	\$21,560.69	\$21,560.69
Total	Total			\$25,000.00	\$21,560.69	\$21,560.69

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	To provide case management services to 4 female head of households that were at risk of being homeless or domestic violence victims.	

PGM Year: 2021

Project: 0010 - Boys & Girls Club Afterschool Program

IDIS Activity: 2780 - Boys & Girls Club Afterschool Program & Summer Camp

Status: Completed 3/22/2022 1:25:30 PM Objective: Create suitable living environments

Location: 4110 Bailey Ave Amherst, NY 14226-2923 Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

The afterschool program is run out of the Eggertsville Community Center and serves low-income youth from Windermere Elementary school. We assist with staffing costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	5
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	8

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	28
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	From 4/1/2021 to 3/31/22 there were 58 kids that participated in the afterschool program at the Eggertsville Community Center.	

PGM Year: 2020

Project: 0043 - CV - Legal Aid Bureau

IDIS Activity: 2783 - The Legal Aid Bureau

Status: Open
Location: 290 Main St Ste 400 Buffalo, NY 14202-4016

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Legal Services (05C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/11/2022

Description:
Free legal services for low-income Amherst residents who may lose their housing due to COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$25,000.00	\$500.00	\$500.00
Total	Total			\$25,000.00	\$500.00	\$500.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	One household was served from 9/1/2021-12/31/2021.	

PGM Year: 2021

Project: 0001 - Amherst CDBG Housing Rehabilitation

IDIS Activity: 2784 - 327 Westmoreland Road

Status: Open Objective: Provide decent affordable housing
 Location: 327 Westmoreland Rd Amherst, NY 14226-4311 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2022

Description:

Moderate rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$13,465.00	\$0.00	\$0.00
Total	Total			\$13,465.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	New exterior and interior drainage.	

PGM Year: 2021

Project: 0004 - Public Information and Advertising

Status: Open Objective:
 Location: Outcome:
 Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2022

Description:
 Costs for publishing the ads in the newspapers to inform the public our the annual action plans, consolidated plans and the caper, along with advertising our housing rehabilitation program and RFP's.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360010	\$2,000.00	\$504.27	\$504.27
Total	Total			\$2,000.00	\$504.27	\$504.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

IDIS Activity: 2786 - Restoration of Historic Section House in Williamsville

Status: Open

Location: 150 Milton St Williamsville, NY 14221-6658

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation

National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2022

Description:

Restoration and stabilization of the Lehigh Valley Historic Section House in the Village of Williamsville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$15,409.37	\$14,591.53	\$14,591.53
		2021	B21MC360010	\$44,807.00	\$0.00	\$0.00
Total	Total			\$60,216.37	\$14,591.53	\$14,591.53

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Stabilization and restoration of the exterior of the historic Lehigh Valley Section House in the Village of Williamsville.	

PGM Year: 2020

Project: 0044 - CV - Center for Elder Law and Justice

IDIS Activity: 2787 - The Center for Elder Law and Justice

Status: Open
Location: 438 Main St Ste 1200 Buffalo, NY 14202-3207

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Legal Services (05C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/08/2022

Description:
Free legal services for low-income senior Amherst residents who may lose their housing due to COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360010	\$62,500.00	\$13,161.00	\$13,161.00
Total	Total			\$62,500.00	\$13,161.00	\$13,161.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	18	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	18	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	0	0
Low Mod	0	6	0	0
Moderate	0	6	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020

Project: 0019 - Amherst Acquisition-Rehab/New Construction-Resale (HOME & CDBG)

Status: Open Objective: Provide decent affordable housing
 Location: 44 Sunset Ct Amherst, NY 14228-1644 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2022

Description:
 New Construction of a single-family home to sell to an income eligible first-time homebuyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360010	\$8,000.00	\$0.00	\$0.00
Total	Total			\$8,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$2,216,365.54
Total Drawn Thru Program Year:	\$1,750,052.59
Total Drawn In Program Year:	\$1,096,575.35