

Egbertsville Fire District

1880 EGGERT ROAD
EGGERTSVILLE, NY 14226-2233

COMMISSIONERS:

JOHN M. KWIATKOWSKI - Chairman
MICHAEL J. BOEHM - Vice Chairman
BRIAN K. MULTERER
TY SMITH
JOHN W. WHITEHEAD SR.

APPOINTED OFFICERS:

RAYMOND F. BRAUN,
Secretary/Treasurer
STEPHEN K. HODGES,
Asst. Secretary/Dep. Treasurer

September 6, 2019

Mr. Jeffrey C. Zepowitz, Town Clerk
Town of Amherst
5583 Main Street
Williamsville, New York 14221

RE: 2020 Egbertsville Fire District Tentative Budget

Dear Mr. Zepowitz:

Enclosed is the 2020 TENTATIVE Budget for the Egbertsville Fire District.

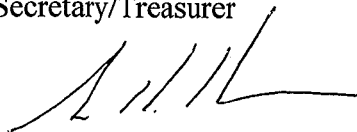
The 2020 Tentative Budget is scheduled to be adopted at the Regular Meeting of the Board of Fire Commissioners on or before November 4, 2019.

Should you have a question in regard to the 2020 Tentative Budget, please do not hesitate to contact me.

Very truly yours,



Raymond F. Braun,
Secretary/Treasurer



Stephen K. Hodges Jr.
Asst. Secretary/Deputy treasurer

Enc:

Egbertsville Fire District

Acct. No.	Account Title	Tentative Year 2020 Budget
A1000	Total Personal Services	\$ 126,836
A1004	Support Equipment	
A1004.2	Furniture & Fixtures	\$ 15,000
A1005.2	Office Equipment	\$ 6,000
A1006.2	Caretaker/Mechanics Tools	\$ 3,000
A1008.2	Computer Equipment	\$ 11,000
A1004	Total Support Equipment	\$ 35,000
A1040	Contractual Expenses	
A1007.4	Uniforms and Jackets	\$ 10,000
A1040.4	Office Supplies	\$ 5,500
A1041.4	Postage & Freight	\$ 2,600
A1042.4	Travel (Mileage) District	\$ 1,000
A1043.4	Travel (Mileage) Employees	\$ 100
A1044.4	Convention & Meeting Exp.	\$ 30,000
A1045.4	Training, Fire Prevention	\$ 30,000
A1046.4	Association Dues	\$ 4,000
A1047.4	Inspection, Drills, Awards	\$ 28,000
A1048.4	Election Expense	\$ 500
A1049.4	Bid/Publication Expenses	\$ 1,200
A1050.4	Computer Reports	\$ 15,000
A1051.4	Carry Over Funds	\$ 98,000
A1052.4	Natural Gas Service	\$ 9,000
A1053.4	Domestic Water Service	\$ 2,800
A1054.4	Electric Power Service	\$ 11,000
A1055.4	Non-Emergency Telephones	\$ 18,000
A1056.4	Bldg. Repair/Maintenance	\$ 68,000
A1057.4	Building Supplies	\$ 4,500
A1058.5	Repair Furniture/Fixtures	\$ 1,000
A1059.4	Linen Service	\$ 7,000
A1060.4	Snow Plowing Service	\$ 11,000
A1061.4	Fire Hydrant Marking	\$ 200
A1062.4	Special District Taxes	\$ 6,000
A1063.4	Preventative Maintenance	\$ 19,000
A1064.4	Bldg Fire Alarm Sys Repairs	\$ 1,500
A1065.4	Treasurers Bond	\$ -
A1066.4	Insurance/Liability/Etc.	\$ 58,000
A1067.4	Health Care/Physicals	\$ 34,000
A1068.4	Legal Expense	\$ 10,000
A1069.4	Audit Expense	\$ 10,000
A1070.4	Medical Director Expense	\$ 4,000
A3006.4	Apparatus/Equip. Repairs	\$ 30,000
A3007.4	Gasoline/Oil/Diesel Fuel	\$ 22,000
A3008.4	Fire Equipment Supplies	\$ 17,000
A3009.4	EMS Equipment Supplies	\$ 12,000
A3010.4	Air/Oxygen/Extinguisher	\$ 5,000
A3011.4	Centrex Telephone Charges	\$ 4,000
A3012.4	Pager Repair Service	\$ 1,500
A3015.4	Fire Hydrant Rental	\$ 80,000
A1040	Total Contractual Expenses	\$ 672,400

Eggertsville Fire District

Acct. No.	Account Title	Tentative Year 2020 Budget
A3001	Fire Equipment	
A3001.2	Fire Hose	\$ 8,000
A3002.2	Pagers & Two Way Radios	\$ 11,000
A3003.2	Turnout Equipment	\$ 35,000
A3004.2	Fire Equipment	\$ 25,000
A3005.2	EMS Equipment	\$ 6,000
A3001	Total Fire Equipment	\$ 85,000
A9000	Employee Benefits	
A9001.8	Employment Insurance	\$ 1,500
A9004.8	Caretaker Annuity	\$ -
A9025.8	Local Pension Fund	\$ 105,000
A9030.8	Social Security/Medicare	\$ 12,000
A9040.8	Workers' Compensation	\$ 6,000
A9041.8	VFBL Compensation	\$ 135,000
A9045.8	Group Life Insurance	\$ 20,000
A9047.8	Cancer Disability Benefit	\$ 10,000
A9060.8	Hospital/Medicare Insurance	\$ 2,000
A9000	Total Employee Benefits	\$ 291,500
A9700	Other Contractual Expenses	
A9720.6	Serial Bond Debt Principal	\$ -
A9720.7	Serial Bond Debt Interest	\$ -
A9960.1	Transfer C/R Land & Building	\$ 75,000
A9960.2	Transfer C/R Truck Fund	\$ 200,000
A9960.3	Transfer Repair Reserve	\$ -
A9960.4	Transfer C/R Equipment Fund	\$ 20,000
A9700	Total Other Contractual Expenses	\$ 295,000
	Total Tentative Budget	\$ 1,505,736